

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043060810070000	PROCUREMENT OF REFRIDGERATION AND AIR CONDITIONING EQUIPMENT FOR MECHANICAL ENGINEERING	1,340,000
043060810080000	PROCUREMENT OF THERMODYNAMIC HEAT ENGINE EQUIPMENT FOR MECHANICAL ENGINEERING TECHNOLOGY	1,618,600
043060810090000	PROCUREMENT OF FOUNDRY AND HEAT TREATMENT LABORATORY EQUIPMENT FOR WELDING AND FABRICATION	20,722,500
043060810100000	PROCUREMENT OF COMPUTER HARDWARES AND PRINTERS FOR EXAMS AND RECORDS UNIT	723,000
043060810110000	PROCUREMENT OF LATHE MACHINE, SHAPING MACHINE, GROUNDING MACHINE, UNIVERSAL MILLING MACHINE E.T.C. FOR MECHANICAL MAINTENANCE WORKSHOP	47,074,500
043060810120000	PROCUREMENT OF COIL WINDING MACHINE, STAMP MACHINE, STANDING OVEN, HIGH EFFICIENCY DRIVING STOVE E.T.C. FOR INDUSTRIAL ELECTRICAL WORKSHOP	10,596,000
043060810130000	PROCUREMENT OF HYDRAULIC BENDING MACHINE, ARGON WELDING TRANSFORMER, WELDING GENERATOR, X-RAY MACHINE, ETC FOR WELDING AND FABRICATION WORKSHOP	41,700,000
043060810140000	PROCUREMENT OF BRAKE DYNAMOMETER, GAS WELDING EQUIPMENT, FUEL INJECTION ENGINE, OVERHEAD, CRANE E.T.C. FOR HEAVY MOBILE WORKSHOP	9,122,000
043060810150000	PROCUREMENT OF OSCILLOSCOPE DEMONSTRATION PANEL, DIGITAL OSCILLOSCOPE. COMPRESSOR UNIT ETC FOR INSTRUMENT AND CONTROL WORKSHOP	5,600,000
043060810160000	TECHNICAL FACILITIES PHASE 1A, MAIN WORKSHOP, 2 LECTURE HALLS, ROADS, PATHS AND PAVING, FENCE AND GATE HOUSE	40,000,000
043060810170000	COMPLETION OF 6 STAFF QUARTERS	20,184,433
043060810180000	PROCUREMENT AND INSTALLATION OF TRANSFORMER	7,889,086
043060710020000	Project 2	-
043060710030000	Project 3	-
043060710040000	Project 4	-
043060710050000	Project 5	-
043060714990000	Project499	-
<b>043060720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
043060720010000	Project 1	-
043060720020000	Project 2	-
043060720030000	Project 3	-
043060720040000	Project 4	-
043060720050000	Project 5	-
043060724990000	Project499	-
	<b>TOTAL CAPITAL</b>	<b>219,822,019</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	219,822,019
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0430609</b>	<b>RURAL ELECTRIFICATION AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>043060907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>100,000,000</b>
<b>043060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>31,239,246</b>
043060907000011	BASIC SALARY	31,239,246
<b>043060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>61,301,351</b>
043060907000021	REGULAR ALLOWANCES	21,965,039
043060907000022	NON-REGULAR ALLOWANCES	13,840,973
043060907000024	MONETISATION IMPACT	25,495,339
<b>043060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,459,403</b>
043060907000031	NHIS	3,123,923
043060907000032	PENSION	4,335,480
<b>043060907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>100,000,000</b>
043060907001401	OFFICE ACCOMMODATION (H/QTRS)	20,000,000
043060907001401	OFFICE ACCOMMODATION (ZONAL OFFICE)	60,000,000
043060907001401	CAPACITY BUILDING	20,000,000
	<b>TOTAL CAPITAL</b>	<b>500,000,000</b>
<b>043060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>500,000,000</b>
043060910010000	RURAL ELECTRIFICATION HEADQUARTERS BUILDING	200,000,000
043060910020000	OFFICE FURNITURE AND EQUIPMENTS WITH INTERNET CONNECTIVITY (H/QTRS & ZONAL OFFICES)	70,000,000
043060910030000	TEST AND COMMUNICATION EQUIPMENT FOR THE SIX (6) ZONAL OFFICES	120,000,000
043060910040000	TWO (2) PROJECT VEHICLES TOYOTA HILUX DOUBLE CABIN FOR EACH OF THE (6) ZONAL OFFICES	60,000,000
043060910050000	PURCHASE OF POOL VEHICLES FOR THE HEADQUARTERS (FOUR (4) NOS. 406 PRESTIGE)	16,000,000
043060910060000	PURCHASE OF 4 PROJECT VEHICLES TOYOTA HILUX DOUBLE CABIN FOR THE HEADQUARTERS	20,000,000
043060910070000	PURCHASE OF GENERATING SETS FOR THE HEADQUARTERS AND SIX (6) ZONAL OFFICES	14,000,000
<b>043060920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	o
<b>043060930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060930010000	Project 1	-
043060930020000	Project 2	-
043060930030000	Project 3	-
043060930040000	Project 4	-
043060930050000	Project 5	-
043060934990000	Project499	-
<b>043060935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
<b>043060940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
043060940010000	Project 1	-
043060940020000	Project 2	-
043060940030000	Project 3	-
043060940040000	Project 4	-
043060940050000	Project 5	-
043060944990000	Project499	-
<b>043060945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
043060945010000	Project 1	-
043060945020000	Project 2	-
043060945030000	Project 3	-
043060945040000	Project 4	-
043060945050000	Project 5	-
043060949990000	Project499	-
<b>04300609</b>	<b>NIGERIAN ELECTRICITY REGULATORY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,324,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
043006091100001	TOTAL PERSONNEL COST	558,102,065
043006091100010	SALARY & WAGES - GENERAL	144,016,594
043006091100011	BASIC SALARY	144,016,594
043006091200020	BENEFITS AND ALLOWANCES - GENERAL	382,704,573
043006091200021	REGULAR ALLOWANCES	332,398,173
043006091200022	NON-REGULAR ALLOWANCES	50,306,400
043006091200023	FOREIGN SERVICE ALLOWANCES	0
043006091300030	SOCIAL CONTRIBUTION	31,380,898
043006091300031	NHIS	22,344,424
043006091300032	PENSION	9,036,474
043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	650,514,735
043006092050110	TRAVELS & TRANSPORT - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043006092050111	LOCAL TRAVELS & TRANSPORT	0
043006092050112	INTERNATIONAL TRAVELS & TRANSPORT	0
<b>043006092060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>65,556,612</b>
043006092060121	LOCAL TRAVELS & TRANSPORT	22,232,280
043006092060122	INTERNATIONAL TRAVELS & TRANSPORT	43,324,332
<b>043006092100200</b>	<b>UTILITIES - GENERAL</b>	<b>4,606,740</b>
043006092100201	ELECTRICITY CHARGES	0
043006092100202	TELEPHONE CHARGES	4,606,740
043006092100203	INTERNET ACCESS CHARGES	0
043006092100204	SATELLITES BROADCASTING ACCESS CHARGES	0
043006092100205	WATER RATES	0
043006092100206	SEWAGE CHARGES	0
043006092100207	LEASED COMMUNICATION LINE(S)	0
043006092100299	OTHER UTILITY CHARGES	0
<b>043006092150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>114,150,333</b>
043006092150301	OFFICE MATERIALS & SUPPLIES	2,500,000
043006092150302	LIBRARY BOOKS & PERIODICALS	1,000,000
043006092150303	COMPUTER MATERIALS & SUPPLIES	101,114,333
043006092150304	PRINTING OF NON SECURITY DOCUMENTS	5,700,000
043006092150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
043006092150306	DRUGS & MEDICAL SUPPLIES	76,000
043006092150307	FIELD MATERIALS & SUPPLIES	0
043006092150308	UNIFORMS & OTHER CLOTHING	0
043006092150309	FOOD STUFF SUPPLIES	0
043006092150310	TEACHING AIDS MATERIALS	760,000
043006092150399	OTHER MATERIALS & SUPPLIES	0
<b>043006092200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,479,200</b>
043006092200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
043006092200402	MAINTENANCE OF SEA BOATS	0
043006092200403	MAINTENANCE OF AIR CRAFTS	0
043006092200404	MAINTENANCE OF RAILWAY VEHICLES	0
043006092200405	MAINTENANCE OF OFFICE FURNITURE	760,000
043006092200406	MAINTENANCE OF BUILDING - OFFICE	11,400,000
043006092200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
043006092200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
043006092200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
043006092200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
043006092200411	MAINTENANCE OF PLANTS/GENERATORS	319,200
043006092200499	OTHER MAINTENANCE SERVICES	0
<b>043006092250500</b>	<b>TRAINING - GENERAL</b>	<b>170,131,850</b>
043006092250501	LOCAL TRAINING	39,265,400
043006092250502	INT'L TRAINING	130,866,450
<b>043006092300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>90,132,000</b>
043006092300601	SECURITY SERVICES	5,000,000
043006092300602	CLEANING & FUMIGATION SERVICES	532,000
043006092300603	OFFICE ACCOMMODATION RENT	84,600,000
043006092300604	RESIDENTIAL ACCOMMODATION RENT	0
043006092300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>043006092350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>85,800,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043006092350701	FINANCIAL CONSULTING	3,800,000
043006092350702	INFORMATION TECHNOLOGY CONSULTING	6,000,000
043006092350703	LEGAL SERVICES	6,000,000
043006092350704	ENGINEERING SERVICES	0
043006092350705	ARCHITECTURAL SERVICES	0
043006092350706	SURVEYING SERVICES	0
043006092350799	OTHER PROFESSIONAL SERVICES	70,000,000
<b>043006092400800</b>	<b>FINANCIAL - GENERAL</b>	<b>42,850,000</b>
043006092400801	BANK CHARGES	2,850,000
043006092400802	INTEREST ON LOANS & OVER DRAFT	0
043006092400803	INSURANCE CHARGES / PREMIUM	40,000,000
<b>043006092450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,500,000</b>
043006092450901	MOTOR VEHICLE FUEL COST	4,000,000
043006092450902	AIRCRAFT FUEL COST	0
043006092450903	SEA BOAT FUEL COST	0
043006092450904	LOCOMOTIVE FUEL COST	0
043006092450905	GENERATOR FUEL COST	2,500,000
043006092450906	COOKING GAS/FUEL COST	0
043006092450907	LUBRICANTS COST	
043006092450999	OTHER FUEL COST	0
<b>043006092501000</b>	<b>MISCELLANEOUS</b>	<b>56,308,000</b>
043006092501001	REFRESHMENT & MEALS	2,280,000
043006092501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,368,000
043006092501003	PUBLICITY & ADVERTISEMENTS	50,000,000
043006092501004	MEDICAL EXPENDITURE	0
043006092501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
043006092501006	POSTAGES & COURIER SERVICES	1,900,000
043006092501007	WELFARE PACKAGES	760,000
043006092501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
043006092501009	SPORTING ACTIVITIES	0
043006092501099	OTHER MISCELLANEOUS EXPENSES	0
<b>043006093001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
043006093001101	MOTOR VEHICLE ADVANCES	0
043006093001102	BICYCLE ADVANCES	0
043006093001103	REFURBISHING LOAN	0
043006093001104	FURNITURE LOAN	0
043006093001105	HOUSING LOAN	0
<b>043006094001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
043006094001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
043006094001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
043006094001203	GRANTS TO GOVT. OWNED COMPANIES	0
043006094001204	INSTITUTIONAL GRANTS	0
043006094001205	SCHOLARSHIP AWARD / GRANTS	0
<b>043006095001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>0</b>
043006095001301	GRATUITY	0
043006095001302	PENSION	0
043006095001303	DEATH BENEFITS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>115,383,200.00</b>
<b>043006090000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>115,383,200.00</b>
043006090010000	Project 1 Security Equipment	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043006090020000	Project 2 Land Acquisition	-
043006090030000	Project 1 Furnitures & Fittings	-
043006090040000	Project 1 Project Vehicle	103,854,000.00
043006090050000	Project 2 Generator Set	11,529,200.00
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
<b>043060930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
043060930010000	Project 1	-
043060930020000	Project 2	-
043060930030000	Project 3	-
043060930040000	Project 4	-
043060930050000	Project 5	-
043060934990000	Project499	-
<b>043060935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
043060935010000	Project 1	-
043060935020000	Project 2	-
043060935030000	Project 3	-
043060935040000	Project 4	-
043060935050000	Project 5	-
043060939990000	Project499	0
<b>043060940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
043060940010000	Project 1	-
043060940020000	Project 2	-
043060940030000	Project 3	-
043060940040000	Project 4	-
043060940050000	Project 5	-
043060944990000	Project499	-
<b>043060945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
043060945010000	Project 1	-
043060945020000	Project 2	-
043060945030000	Project 3	-
043060945040000	Project 4	-
043060945050000	Project 5	-
043060949990000	Project499	-
<b>AFRICAN IRON AND STEEL ASSOCIATION</b>		
	<b>TOTAL ALLOCATION:</b>	<b>298,000,000</b>
	OVERHEADS/GOODS AND NON-PERSONAL SERVICE GENERAL	70,000,000
	NIGERIAN STATUTORY CONTRIBUTION TO AISA	78,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	1,830,065,014
	TOTAL OVERHEAD COST	1,552,699,004
	TOTAL RECURRENT	3,382,764,019
	TOTAL CAPITAL PROJECT	74,710,240,083
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	16,961,839,096
	TOTAL CAPITAL - MDG - NonDR - New	-
	TOTAL CAPITAL - ADDITIONAL PROJECTS	723,409,268
	TOTAL CAPITAL - MDG - DR - New	-
	TOTAL CAPITAL - OTHER - Ongoing	56,934,991,719
	TOTAL CAPITAL - OTHER - New	90,000,000
	TOTAL MINISTRY OF POWER AND STEEL	78,093,004,102
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
0440638	TOTAL FEDERAL MINISTRY OF SCIENCE & TECHNOLOGY	13,447,795,852
0440000	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	
	TOTAL ALLOCATION:	486,876,381
Classification No.	EXPENDITURE ITEMS	
044000001100001	TOTAL PERSONNEL COST	193,330,446
044000001100010	SALARY & WAGES - GENERAL	67,908,022
044000001100011	BASIC SALARY	67,908,022
044000001200020	BENEFITS AND ALLOWANCES - GENERAL	109,144,573
044000001200021	REGULAR ALLOWANCES	109,144,573
044000001200022	NON-REGULAR ALLOWANCES	-
044000001200023	FOREIGN SERVICE ALLOWANCES	-
044000001300030	SOCIAL CONTRIBUTION	16,277,851
044000001300031	NHIS	6,790,802
044000001300032	PENSION	9,487,049
044000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	223,545,935
044000002050110	TRAVELS & TRANSPORT - GENERAL	26,000,003
044000002050111	LOCAL TRAVELS & TRANSPORT	16,000,003
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
044000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
044000002060121	LOCAL TRAVELS & TRANSPORT	-
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
044000004400200	UTILITIES - GENERAL	2,800,000
044000002100201	ELECTRICITY CHARGES	2,500,000
044000002100202	TELEPHONE CHARGES	-
044000002100203	INTERNET ACCESS CHARGES	-
044000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044000002100205	WATER RATES	-
044000002100206	SEWAGE CHARGES	-
044000002100207	LEASED COMMUNICATION LINE(S)	-
044000002100299	OTHER UTILITY CHARGES	300,000
<b>044000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,500,000</b>
044000002150301	OFFICE MATERIALS & SUPPLIES	15,500,000
044000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
044000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
044000002150305	PRINTING OF SECURITY DOCUMENTS	-
044000002150306	DRUGS & MEDICAL SUPPLIES	-
044000002150307	FIELD MATERIALS & SUPPLIES	-
044000002150308	UNIFORMS & OTHER CLOTHING	500,000
044000002150309	FOOD STUFF SUPPLIES	-
044000002150310	TEACHING AIDS MATERIALS	-
044000002150399	OTHER MATERIALS & SUPPLIES	6,000,000
<b>044000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,051,307</b>
044000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
044000002200402	MAINTENANCE OF SEA BOATS	-
044000002200403	MAINTENANCE OF AIR CRAFTS	-
044000002200404	<b>Service-Wide Votes</b>	-
044000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
044000002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
044000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
044000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
044000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
044000002200499	OTHER MAINTENANCE SERVICES	4,051,307
<b>044000002250500</b>	<b>TRAINING - GENERAL</b>	<b>17,000,000</b>
044000002250501	LOCAL TRAINING	10,000,000
044000002250502	INT'L TRAINING	7,000,000
<b>044000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,800,000</b>
044000002300601	SECURITY SERVICES	3,800,000
044000002300602	CLEANING & FUMIGATION SERVICES	-
044000002300603	OFFICE ACCOMMODATION RENT	-
044000002300604	RESIDENTIAL ACCOMMODATION RENT	-
044000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>044000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000</b>
044000002350701	FINANCIAL CONSULTING	-
044000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
044000002350703	LEGAL SERVICES	-
044000002350704	ENGINEERING SERVICES	-
044000002350705	ARCHITECTURAL SERVICES	-
044000002350706	SURVEYING SERVICES	-
044000002350799	OTHER PROFESSIONAL SERVICES	1,000,000
<b>044000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>500,000</b>
044000002400801	BANK CHARGES	500,000
044000002400802	INTEREST ON LOANS & OVER DRAFT	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000002400803	INSURANCE CHARGES / PREMIUM	-
<b>044000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,894,625</b>
044000002450901	MOTOR VEHICLE FUEL COST	3,894,625
044000002450902	AIRCRAFT FUEL COST	-
044000002450903	SEA BOAT FUEL COST	-
044000002450904	LOCOMOTIVE FUEL COST	-
044000002450905	GENERATOR FUEL COST	-
044000002450906	COOKING GAS/FUEL COST	-
044000002450907	LUBRICANTS COST	-
044000002450999	OTHER FUEL COST	-
<b>044000002501000</b>	<b>MISCELLANEOUS</b>	<b>16,000,000</b>
044000002501001	REFRESHMENT & MEALS	2,000,000
044000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
044000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
044000002501004	MEDICAL EXPENDITURE	-
044000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
044000002501006	POSTAGES & COURIER SERVICES	500,000
044000002501007	WELFARE PACKAGES	1,000,000
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
044000002501009	SPORTING ACTIVITIES	500,000
044000002501099	OTHER MISCELLANEOUS EXPENSES	9,000,000
<b>044000003001103</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>5,000,000</b>
044000003001101	MOTOR VEHICLE ADVANCES	-
044000003001102	BICYCLE ADVANCES	-
044000003001103	REFURBISHING LOAN	5,000,000
044000003001104	FURNITURE LOAN	-
044000003001105	HOUSING LOAN	-
<b>044000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>105,000,000</b>
044000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
044000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	100,000,000
044000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
044000004001204	INSTITUTIONAL GRANTS	-
044000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>044000005000000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
044000005001301	GRATUITY	-
044000005001302	PENSION	-
044000005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
<b>044000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>44,400,000</b>
044000010010000	CAPACITY BUILDING FOR SCIENTIFIC OFFICERS IN DEPARTMENT OF AGRICULTURAL AND NATURAL SCIENCES	500,000
044000010020000	INVENTORY OF SUSTANABILITY SCIENCE PROJECTS IN NIGERIA	500,000
044000010030000	DOCUMENTATION OF BIOPESTICIDES OF PLANT ORIGIN	500,000
044000010040000	MEETING OF THE NATIONAL COMMITTEE ON SUSTAINABILITY SCIENCE (NCSS)	500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000010050000	MEETING OF THE NATIONAL COMMITTEE ON BIORESOURCES RESEARCH AND DEVELOPMENT (NCBRD)	200,000
044000010060000	ASSESSMENT, DOCUMENTATION AND SUPPORT FOR INVENTIONS AND INOVATIONS IN NIGERIA.	3,000,000
044000010070000	CENTRALISED COURSES MOUNTED BY ESTABLISHMENT AND IN-HOUSE COURSES ORGANISED BY THE MINISTRY	1,400,000
044000010080000	MANAGEMENT AND PROFESSIONAL COURSES LOCAL AND INTERNATIONAL	1,400,000
044000010090000	TECHNICAL ASSISTANT COURSE ACADEMIC COURSES STUDY VISITS	1,400,000
044000010100000	NATIONAL SCIENCE AND TECHNOLOGY (NASTECH) WEEK.	1,750,000
044000010110000	NATIONAL SCIENCE AND TECHNOLOGY ARCADE	1,750,000
044000010120000	COLLABORATIVE INTERVENTION IN SCIENCE, TECHNOLOGY AND ENGINEERING PROJECTS.	1,750,000
044000010130000	PROMOTION AND POPULARISATION OF S&T, RESEARCH AND DEVELOPMENT AND DOCUMENTARY OF THE SUCCESS STORIES OF S&T IN NIGERIA.	1,750,000
044000010140000	MONITORING OF SCIENCE AND TECHNOLOGY CAPITAL PROJECT	6,000,000
044000010150000	CO-ORDINATING OF BILATERAL AND MULTILATERAL RELATIONS WITH OTHER COUNTRIES AND INTERNATIONAL ORGANISATIONS.	6,000,000
044000010160000	ESTABLISHMENT OF FMST LIBRARY	4,000,000
044000010170000	NATIONAL SCIENCE AND TECHNOLOGY MANPOWER SURVEY	5,000,000
044000010180000	CO-ORDINATION OF NIGERIA'S VERIFICATION PROCESS IN RESPECT OF THE COMPREHENSIVE NUCLEAR TEST-BAN TREATY (C.T.B.T)	2,500,000
044000010190000	CO-ORDINATION OF NIGERIA'S PARTICIPATION ON THE D-8 ENERGY PROGRAMME	2,500,000
044000010200000	INVENTORY ON SUSTAINABILITY OF SCIENCE PROJECTS	2,000,000
044000014990000		-
<b>044000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,600,000</b>
044000020010000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRIES	10,698,850
044000020020000	PURCHASE OF PROJECT VEHICLE 3 NOS. PEUGEOT 306 BEST LINE WITH A/C	11,301,150
044000020030000	NATIONALLY COORDINATED PROJECTS ON PHARMACEUTICAL RAW MATERIALS RESEARCH AND DEVELOPMENT	720,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000020040000	ESTABLISHMENT OF AN IN-VITRO FERTALISATION (IVF) RESEARCH DEVELOPMENT ANS SERVICE CENTRE.	720,000
044000020050000	PREVENTIVE HEALTH CARE/OPERATION: COORDINATION AND PROMOTION OF R&D THROUGH EVALUATION AND CONTROL OF THE HEALTH IMPLICATION OF GLOBAL SYSTEM OF MOBILE (GSM) TECHNOLOGY IN NIGERIA.	720,000
044000020060000	CONSULTATIVE FORUM ON THE DEVELOPMENT, ADOPTION AND INTEGRATION OF ADDITIONAL NATURAL MEDICINE IN HEALTH SYSYTEM	720,000
044000020070000	HIV/AIDS CONTROL CAMPAIGN THROUGH: (I) A SURVEY ON NUTRITIONAL CARE AND SUPPORT FOR PEOPLE LIVING WITH HIV/AIDS AND (II) THE DOCUMENTATION OF AVAILABLE LOW COST COMPLIMENTARY WEANING FOODS IN NIGERIA.	720,000
044000024990000	PROJECT499	-
<b>044000030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044000030010000	PROJECT 1	-
044000030020000	PROJECT 2	-
044000030030000	PROJECT 3	-
044000030040000	PROJECT 4	-
044000030050000	PROJECT 5	-
044000034990000	PROJECT499	-
<b>044000035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044000035010000	PROJECT 1	-
044000035020000	PROJECT 2	-
044000035030000	PROJECT 3	-
044000035040000	PROJECT 4	-
044000035050000	PROJECT 5	-
044000039990000	PROJECT499	0
<b>044000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044000040010000	PROJECT 1	-
044000040020000	PROJECT 2	-
044000040030000	PROJECT 3	-
044000040040000	PROJECT 4	-
044000040050000	PROJECT 5	-
044000044990000	PROJECT499	-
<b>044000045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044000045010000	PROJECT 1	-
044000045020000	PROJECT 2	-
044000045030000	PROJECT 3	-
044000045040000	PROJECT 4	-
044000045050000	PROJECT 5	-
044000049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>70,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>44,400,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>25,600,000</b>
<b>0440600</b>	<b>NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>323,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>160,572,241</b>
<b>044060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,530,951</b>
044060007000011	BASIC SALARY	50,530,951
<b>044060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>99,303,463</b>
044060007000021	REGULAR ALLOWANCES	40,790,596
044060007000022	NON-REGULAR ALLOWANCES	15,286,732
044060007000024	MONETISATION IMPACT	43,226,136
<b>044060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,737,827</b>
044060007000031	NHIS	5,053,095
044060007000032	PENSION	5,684,732
<b>044060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>17,427,895</b>
044060007001401	OVERHEADS	17,427,895
	<b>TOTAL CAPITAL</b>	<b>144,999,864</b>
<b>044060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>144,999,864</b>
044060010010000	COMMERCIALISAION OF BROWN SUGAR TECHNOLOGY: ESTABLISHMENT OF 20NOS BROWN SUGAR PLANTS IN 20 STATES OF THE FEDERATION	27,899,921
044060010020000	ESTABLISHMENT OF INTELLECTUAL PROPERTY AND TECHNOLOGY TRANSFER OFFICES (IPTTO) IN ALL NIGERIAN UNIOVERSITIES & RESEARCH INSTITUTES	104,499,954
044060010030000	PROMOTION OF ESSENTIAL OIL TECHNOLOGY	2,249,998
044060010040000	PREPARATION OF COMPEDIUM OF R & D RESULTS/INVENTIONS (NATION WIDE)	9,000,000
044060010050000	COMPUTERIZATION OF TECHNOLOGY TRANSFER ACTIVITIES	1,349,990
044060014990000	PROJECT499	-
<b>044060020440000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044060020010000	PROJECT 1	-
044060020020000	PROJECT 2	-
044060020030000	PROJECT 3	-
044060020040000	PROJECT 4	-
044060020050000	PROJECT 5	-
044060024990000	PROJECT499	-
<b>044060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060030010000	PROJECT 1	-
044060030020000	PROJECT 2	-
044060030030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060030040000	PROJECT 4	-
044060030050000	PROJECT 5	-
044060034990000	PROJECT499	-
<b>044060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060035010000	PROJECT 1	-
044060035020000	PROJECT 2	-
044060035030000	PROJECT 3	-
044060035040000	PROJECT 4	-
044060035050000	PROJECT 5	-
044060039990000	PROJECT499	0
<b>044060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060040010000	PROJECT 1	-
044060040020000	PROJECT 2	-
044060040030000	PROJECT 3	-
044060040040000	PROJECT 4	-
044060040050000	PROJECT 5	-
044060044990000	PROJECT499	-
<b>044060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060045010000	PROJECT 1	-
044060045020000	PROJECT 2	-
044060045030000	PROJECT 3	-
044060045040000	PROJECT 4	-
044060045050000	PROJECT 5	-
044060049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>144,999,864</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>144,999,864</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440601</b>	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>361,525,265</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>133,740,972</b>
<b>044060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>38,308,584</b>
044060107000011	BASIC SALARY	38,308,584
<b>044060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>87,291,814</b>
044060107000021	REGULAR ALLOWANCES	29,334,930
044060107000022	NON-REGULAR ALLOWANCES	24,451,267
044060107000024	MONETISATION IMPACT	33,505,616
<b>044060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,140,574</b>
044060107000031	NHIS	3,830,858
044060107000032	PENSION	4,309,716
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>77,784,293</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044063807001401	OVERHEADS	77,784,293
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
<b>044060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>35,000,000</b>
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITY	15,000,000
044060110020000	IMPLEMENTATION OF NATIONAL POLICY ON SME	20,000,000
044060110030000	PROJECT 3	-
044060110040000	PROJECT 4	-
044060110050000	PROJECT 5	-
044060114990000	PROJECT499	-
<b>044060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>55,000,000</b>
044060120010000	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENTS FOR HEADQUARTERS	10,000,000
044060120020000	NANO TECHNOLOGY PROJECT	25,000,000
044060120030000	BUSINESS PLANNING FOR SCIENCE PUBLISHING	5,000,000
044060120040000	SURVEY AND CLASSIFICATION OF SCIENCE & R & D IN UNIVERSITIES AND POLYTECHNICS	10,000,000
044060120050000	LIBRARY AND ARCHIVAL SCIENCES	5,000,000
044060124990000	PROJECT499	-
<b>044060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>60,000,000</b>
044060130010000	ESTABLISHMENT OF SOLAR PANEL DEVELOPMENT AND MANUFACTURING CENTRE	40,000,000
044060130020000	ESTABLISHMENT OF COMPUTER AIDED DESIGN & COMPUTER AIDED MANUFACTURING AT 4 CENTRES	20,000,000
044060130030000	PROJECT 3	-
044060130040000	PROJECT 4	-
044060130050000	PROJECT 5	-
044060134990000	PROJECT499	-
<b>044060135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060135010000	PROJECT 1	-
044060135020000	PROJECT 2	-
044060135030000	PROJECT 3	-
044060135040000	PROJECT 4	-
044060135050000	PROJECT 5	-
044060139990000	PROJECT499	0
<b>044060140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060140010000	PROJECT 1	-
044060140020000	PROJECT 2	-
044060140030000	PROJECT 3	-
044060140040000	PROJECT 4	-
044060140050000	PROJECT 5	-
044060144990000	PROJECT499	-
<b>044060145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060145010000	PROJECT 1	-
044060145020000	PROJECT 2	-
044060145030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044060145040000	PROJECT 4	-
044060145050000	PROJECT 5	-
044060149990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>
	<b>SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>60,000,000</b>
	<b>SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>35,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>55,000,000</b>
<b>0440602</b>	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>388,282,692</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>110,784,574</b>
<b>044060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>29,112,003</b>
044060207000011	BASIC SALARY	29,112,003
<b>044060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>75,486,271</b>
044060207000021	REGULAR ALLOWANCES	25,551,552
044060207000022	NON-REGULAR ALLOWANCES	21,115,445
044060207000024	MONETISATION IMPACT	28,819,274
<b>044060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,186,301</b>
044060207000031	NHIS	2,911,200
044060207000032	PENSION	3,275,100
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>70,309,424</b>
044063807001401	OVERHEADS	70,309,424
	<b>TOTAL CAPITAL</b>	<b>207,188,694</b>
<b>044060210440000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>207,188,694</b>
044060210010000	NUCLEAR TECHNOLOGY CENTRE, ABUJA	127,188,694
	BOREHOLES, CHEMICALS AND TREATMENT PLANT	80,000,000
044060210020000	ABUJA TECHNOLOGY PARK	
044060210030000	PROJECT 3	-
044060210040000	PROJECT 4	-
044060210050000	PROJECT 5	-
044060214990000	PROJECT499	-
<b>044060220440000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044060220010000	NATIONAL ADVANCED LABORATORIES	
044060220020000	PROJECT 2	-
044060220030000	PROJECT 3	-
044060220040000	PROJECT 4	-
044060220050000	PROJECT 5	-
044060224990000	PROJECT499	-
<b>044060230440000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060230010000	PROJECT 1	-
044060230020000	PROJECT 2	-
044060230030000	PROJECT 3	-
044060230040000	PROJECT 4	-
044060230050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060234990000	PROJECT499	-
<b>044060235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060235010000	PROJECT 1	-
044060235020000	PROJECT 2	-
044060235030000	PROJECT 3	-
044060235040000	PROJECT 4	-
044060235050000	PROJECT 5	-
044060239990000	PROJECT499	0
<b>044060240440000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060240010000	PROJECT 1	-
044060240020000	PROJECT 2	-
044060240030000	PROJECT 3	-
044060240040000	PROJECT 4	-
044060240050000	PROJECT 5	-
044060244990000	PROJECT499	-
<b>044060245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060245010000	PROJECT 1	-
044060245020000	PROJECT 2	-
044060245030000	PROJECT 3	-
044060245040000	PROJECT 4	-
044060245050000	PROJECT 5	-
044060249990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>207,188,694</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>207,188,694</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440603</b>	<b>NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>210,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>65,891,679</b>
<b>044060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18,124,048</b>
044060307000011	BASIC SALARY	18,124,048
<b>044060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>43,916,270</b>
044060307000021	REGULAR ALLOWANCES	13,321,394
044060307000022	NON-REGULAR ALLOWANCES	16,141,750
044060307000024	MONETISATION IMPACT	14,453,127
<b>044060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,851,360</b>
044060307000031	NHIS	1,812,405
044060307000032	PENSION	2,038,955
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>79,108,319</b>
044063807001401	OVERHEADS	79,108,319
	<b>TOTAL CAPITAL</b>	<b>65,000,002</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>65,000,002</b>
044060310010000	DATABASE & AGENCY COMPUTERISATION DEVELOPMENT/IMPROVEMENT	14,166,667
044060310020000	IDENTIFICATION AND DOCUMENTATION OF MEDICINAL, AROMATIC & PESTICIDAL PLANTS OF NIGERIA ANIMALS & MINERALS USED IN TRADITIONAL MEDICINE (ETHNOMEDICINAL & ETHNOVETERINARY SURVEY)	9,166,667
044060310030000	COLLATION, EDITING & DOCUMENTATION OF PUBLISHED RESEARCHED FINDINGS ON TRADITIONAL MEDICINE & MEDICINAL PLANTS IN NIGERIA.	9,166,667
044060310040000	DEVELOPMENT OF HERBARIUM & PILOT EXPERIMENTAL MEDICINAL PLANT FARMS/GARDENS	7,166,667
044060310050000	PRIMARY EFFICACY & SAFETY ANALYSIS ( LABORATORY & PILOT PRODUCTION UNIT DEVELOPMENT)	19,166,667
044060314990000	OBSERVATIONAL STUDIES ON HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA E.T.C	6,166,667
<b>044060320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044060320010000	PROJECT 1	-
044060320020000	PROJECT 2	-
044060320030000	PROJECT 3	-
044060320040000	PROJECT 4	-
044060320050000	PROJECT 5	-
044060324990000	PROJECT499	-
<b>044060330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060330010000	PROJECT 1	-
044060330020000	PROJECT 2	-
044060330030000	PROJECT 3	-
044060330040000	PROJECT 4	-
044060330050000	PROJECT 5	-
044060334990000	PROJECT499	-
<b>044060335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060335010000	PROJECT 1	-
044060335020000	PROJECT 2	-
044060335030000	PROJECT 3	-
044060335040000	PROJECT 4	-
044060335050000	PROJECT 5	-
044060339990000	PROJECT499	0
<b>044060340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060340010000	PROJECT 1	-
044060340020000	PROJECT 2	-
044060340030000	PROJECT 3	-
044060340040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060340050000	PROJECT 5	-
044060344990000	PROJECT499	-
<b>044060345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060345010000	PROJECT 1	-
044060345020000	PROJECT 2	-
044060345030000	PROJECT 3	-
044060345040000	PROJECT 4	-
044060345050000	PROJECT 5	-
044060349990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,000,002</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>65,000,002</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440604</b>	<b>NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,759,226,665</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>104,238,665</b>
<b>044060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>29,845,603</b>
044060407000011	BASIC SALARY	29,845,603
<b>044060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68,050,871</b>
044060407000021	REGULAR ALLOWANCES	24,025,397
044060407000022	NON-REGULAR ALLOWANCES	18,915,011
044060407000024	MONETISATION IMPACT	25,110,463
<b>044060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,342,191</b>
044060407000031	NHIS	2,984,560
044060407000032	PENSION	3,357,630
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>215,988,000</b>
044063807001401	OVERHEADS	215,988,000
	<b>TOTAL CAPITAL</b>	<b>3,439,000,000</b>
<b>044060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,286,000,000</b>
<b>044860410000000</b>	<b>SATELLITE PROGRAMME</b>	
	COMPLETION OF COMMUNICATION SATELLITE RECEIVING CENTRE	1,500,000,000
	COMMUNICATION SATALITTE PILOT PROJECT	250,000,000
	NIGERIA SAT-2	250,000,000
044060410010000	MAINTENANCE OF SAT-1 GROUND RECEIVING STATION	6,000,000
044060410020000	BUILDERWORK GROUND RECEIVING STATION	63,730,000
044060410030000	BUILDERWORK ADMINISTRATIVE BLOCK	83,670,000
044060410040000	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE (NGDI)	60,000,000
044060410050000	COMPILATION OF HIGH RESOLUTION DIGITAL ELEVATION MODEL (DEM)	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044060414990000	GLOBAL NAVIGATION SATELLITE SYSTEM GNSS	22,600,000
<b>044060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,153,000,000</b>
044060420010000	NIGER-DELTA ECOLOGICAL VULNERABILITY MAPPING USING SATELLITE IMAGES	30,000,000
044060420020000	ABUJA FACILITIES & UTILITIES DIGITAL MAPPING	20,000,000
044060420030000	AUTOMATED EAD AND POPULATON ESTIMATION USING HIGH RESOLUTION SATELLITE IMAGERY	28,000,000
044060420040000	INVESTIGATION OF KATSINA-ALA BASIN FOR FLOOD CONTROL AND DISASTER EARLY WARNING MONITORING OF POSSIBLE COLLAPSE OF LAKE NYOS	30,000,000
044060420050000	ACCESS ROAD TO NETWORK OPERATION CENTRE	80,000,000
044060420060000	MULTIPURPOSE CONFERENCE CENTRE	100,000,000
044060420070000	CONSTRUCTION PLANETARIUM BUILDING	100,000,000
044060420080000	STREET AND SECURITY LIGHTING OF THE PERMANENT SITE	60,000,000
044060420090000	LAN, WAN AND OPS OF NETWORK OPERATING CENTRE	75,000,000
044060420100000	FURNISHING AND EQUIPPING THE AGENCY HEADQUATERS	100,000,000
044060420110000	BUILDERS' WORK ON NETWORK OPERATING SYSTEM	400,000,000
044060420120000	ACTIVE GPS REFERENCE STATION NETWORK (GPS SPIDERNET)	30,000,000
044060420130000	BUILDING STAFF CAPACITY TO MEET MDGS AND NEEDS OBJECTIVES	10,000,000
044060420140000	LAND USE/LAND COVER MAPPING OF NIGERIA USING NIGERIASAT-1	70,000,000
044060420150000	BUSINESS DEVELOPMENT AND INTERNATIONAL COOPERATION	20,000,000
044060424990000	PROJECT499	-
<b>044060430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060430010000	PROJECT 1	-
044060430020000	PROJECT 2	-
044060430030000	PROJECT 3	-
044060430040000	PROJECT 4	-
044060430050000	PROJECT 5	-
044060434990000	PROJECT499	-
<b>044060435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060435010000	PROJECT 1	-
044060435020000	PROJECT 2	-
044060435030000	PROJECT 3	-
044060435040000	PROJECT 4	-
044060435050000	PROJECT 5	-
044060439990000	PROJECT499	o
<b>044060440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060440010000	PROJECT 1	-
044060440020000	PROJECT 2	-
044060440030000	PROJECT 3	-
044060440040000	PROJECT 4	-
044060440050000	PROJECT 5	-
044060444990000	PROJECT499	-
<b>044060445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060445010000	PROJECT 1	-
044060445020000	PROJECT 2	-
044060445030000	PROJECT 3	-
044060445040000	PROJECT 4	-
044060445050000	PROJECT 5	-
044060449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,439,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>2,286,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>1,153,000,000</b>
<b>0440605</b>	<b>COOPERATIVE INFORMATION NETWORK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,651,082</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>7,244,331</b>
<b>044060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,904,133</b>
044060507000011	BASIC SALARY	1,904,133
<b>044060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,935,569</b>
044060507000021	REGULAR ALLOWANCES	1,484,535
044060507000022	NON-REGULAR ALLOWANCES	1,720,345
044060507000024	MONETISATION IMPACT	1,730,690
<b>044060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>404,628</b>
044060507000031	NHIS	190,413
044060507000032	PENSION	214,215
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1,406,751</b>
044063807001401	OVERHEADS	1,406,751
	<b>TOTAL CAPITAL</b>	-
<b>044060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
044060510010000	PROJECT 1	-
044060510020000	PROJECT 2	-
044060510030000	PROJECT 3	-
044060510040000	PROJECT 4	-
044060510050000	PROJECT 5	-
044060514990000	PROJECT499	-
<b>044060520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044060520010000	PROJECT 1	-
044060520020000	PROJECT 2	-
044060520030000	PROJECT 3	-
044060520040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060520050000	PROJECT 5	-
044060524990000	PROJECT499	-
<b>044060530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060530010000	PROJECT 1	-
044060530020000	PROJECT 2	-
044060530030000	PROJECT 3	-
044060530040000	PROJECT 4	-
044060530050000	PROJECT 5	-
044060534990000	PROJECT499	-
<b>044060535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060535010000	PROJECT 1	-
044060535020000	PROJECT 2	-
044060535030000	PROJECT 3	-
044060535040000	PROJECT 4	-
044060535050000	PROJECT 5	-
044060539990000	PROJECT499	0
<b>044060540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060540010000	PROJECT 1	-
044060540020000	PROJECT 2	-
044060540030000	PROJECT 3	-
044060540040000	PROJECT 4	-
044060540050000	PROJECT 5	-
044060544990000	PROJECT499	-
<b>044060545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060545010000	PROJECT 1	-
044060545020000	PROJECT 2	-
044060545030000	PROJECT 3	-
044060545040000	PROJECT 4	-
044060545050000	PROJECT 5	-
044060549990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440606</b>	<b>NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>269,859,504</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>82,300,504</b>
<b>044060607000020</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,556,772</b>
044060607000011	BASIC SALARY	20,556,772
<b>044060607000030</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>57,375,418</b>
044060607000021	REGULAR ALLOWANCES	17,783,463

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060607000022	NON-REGULAR ALLOWANCES	18,202,054
044060607000024	MONETISATION IMPACT	21,389,901
<b>044060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,368,314</b>
044060607000031	NHIS	2,055,677
044060607000032	PENSION	2,312,637
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>97,559,000</b>
044063807001401	OVERHEADS	97,559,000
	<b>TOTAL CAPITAL</b>	<b>90,000,000</b>
<b>044060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>
044060610010000	SOFTWARE DEVELOPMENT	50,000,000
044060610020000	PUBLIC SERVICE INFORMATION NETWORK	15,000,000
044060610030000	CENTRE OF EXCELLENCE	25,000,000
044060610040000	PROJECT 4	-
044060610050000	PROJECT 5	-
044060614990000	PROJECT499	-
<b>044060620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044060620010000	PROJECT 1	-
044060620020000	PROJECT 2	-
044060620030000	PROJECT 3	-
044060620040000	PROJECT 4	-
044060620050000	PROJECT 5	-
044060624990000	PROJECT499	-
<b>044060630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060630010000	PROJECT 1	-
044060630020000	PROJECT 2	-
044060630030000	PROJECT 3	-
044060630040000	PROJECT 4	-
044060630050000	PROJECT 5	-
044060634990000	PROJECT499	-
<b>044060635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060635010000	PROJECT 1	-
044060635020000	PROJECT 2	-
044060635030000	PROJECT 3	-
044060635040000	PROJECT 4	-
044060635050000	PROJECT 5	-
044060639990000	PROJECT499	0
<b>044060640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060640010000	PROJECT 1	-
044060640020000	PROJECT 2	-
044060640030000	PROJECT 3	-
044060640040000	PROJECT 4	-
044060640050000	PROJECT 5	-
044060644990000	PROJECT499	-
<b>044060645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060645010000	PROJECT 1	-
044060645020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060645030000	PROJECT 3	-
044060645040000	PROJECT 4	-
044060645050000	PROJECT 5	-
044060649990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440607</b>	<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>315,943,158</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>85,943,158</b>
<b>044060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>24,972,713</b>
044060707000011	BASIC SALARY	24,972,713
<b>044060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55,663,743</b>
044060707000021	REGULAR ALLOWANCES	20,743,318
044060707000022	NON-REGULAR ALLOWANCES	10,750,548
044060707000024	MONETISATION IMPACT	24,169,877
<b>044060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,306,702</b>
044060707000031	NHIS	2,497,271
044060707000032	PENSION	2,809,430
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>85,041,378</b>
044063807001401	OVERHEADS	85,041,378
	<b>TOTAL CAPITAL</b>	<b>144,958,622</b>
<b>044060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>144,958,622</b>
044060710010000	PERMANENT SITE	70,000,000
044060710020000	HEPATITIS-B PROJECT	20,000,000
044060710030000	GENETICALLY IMPROVED FISH FARM	20,000,000
044060710040000	PLANT T/C	34,958,622
044060710050000	PROJECT 5	-
044060714990000	PROJECT499	-
<b>044060720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044060720010000	PROJECT 1	-
044060720020000	PROJECT 2	-
044060720030000	PROJECT 3	-
044060720040000	PROJECT 4	-
044060720050000	PROJECT 5	-
044060724990000	PROJECT499	-
<b>044060730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060730010000	PROJECT 1	-
044060730020000	PROJECT 2	-
044060730030000	PROJECT 3	-
044060730040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060730050000	PROJECT 5	-
044060734990000	PROJECT499	-
<b>044060735000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060735010000	PROJECT 1	-
044060735020000	PROJECT 2	-
044060735030000	PROJECT 3	-
044060735040000	PROJECT 4	-
044060735050000	PROJECT 5	-
044060739990000	PROJECT499	o
<b>044060740000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060740010000	PROJECT 1	-
044060740020000	PROJECT 2	-
044060740030000	PROJECT 3	-
044060740040000	PROJECT 4	-
044060740050000	PROJECT 5	-
044060744990000	PROJECT499	-
<b>044060745000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060745010000	PROJECT 1	-
044060745020000	PROJECT 2	-
044060745030000	PROJECT 3	-
044060745040000	PROJECT 4	-
044060745050000	PROJECT 5	-
044060749990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>144,958,622</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>144,958,622</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440608</b>	<b>NATIONAL BOARD FOR TECHNOLOGY INCUBATION, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>229,584,544</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044060807000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>45,956,012</b>
<b>044060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>18,557,499</b>
044060807000011	BASIC SALARY	18,557,499
<b>044060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25,580,045</b>
044060807000021	REGULAR ALLOWANCES	8,744,279
044060807000022	NON-REGULAR ALLOWANCES	6,043,447
044060807000024	MONETISATION IMPACT	10,792,318
<b>044060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,818,469</b>
044060807000031	NHIS	855,750
044060807000032	PENSION	962,719
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>93,000,000</b>
<b>044063807002400</b>	<b>OVERHEADS</b>	<b>93,000,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063807003400	TRAINING, MATERIAL & SUPPLIES, MAINTENANCE SERVICE, FINANCIAL, FUEL AND LUBRICATION, MISCELLANEOUS, GRANTS AND CONTRIBUTION GENERAL.	53,000,000
044063807004400	OPERATIONS AND MONITORS	15,000,000
044063807005400	OPERATIONS AND DEVELOPMENTS	25,000,000
	<b>TOTAL CAPITAL</b>	<b>90,628,532</b>
044060810000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,628,532</b>
044060810010000	PURCHASE OF OFFICE EQUIPMENT	12,600,000
044060810020000	PURCHASE OF COMMUNICATION EQUIPMENTS	15,200,000
044060810030000	PURCHASE OF COMPUTER EQUIPMENTS	18,600,000
044060810040000	PURCHASE OF OFFICE FURNITURES	12,000,000
044060810050000	PURCHASE OF UTILITY VEHICLES	32,228,532
044060814990000		-
044060820000000	<b>NEW PROJECTS (OTHERS)</b>	-
044060820010000	PROJECT 1	-
044060820020000	PROJECT 2	-
044060820030000	PROJECT 3	-
044060820040000	PROJECT 4	-
044060820050000	PROJECT 5	-
044060824990000	PROJECT499	-
044060830000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060830010000	PROJECT 1	-
044060830020000	PROJECT 2	-
044060830030000	PROJECT 3	-
044060830040000	PROJECT 4	-
044060830050000	PROJECT 5	-
044060834990000	PROJECT499	-
044060835000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060835010000	PROJECT 1	-
044060835020000	PROJECT 2	-
044060835030000	PROJECT 3	-
044060835040000	PROJECT 4	-
044060835050000	PROJECT 5	-
044060839990000	PROJECT499	0
044060840000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060840010000	PROJECT 1	-
044060840020000	PROJECT 2	-
044060840030000	PROJECT 3	-
044060840040000	PROJECT 4	-
044060840050000	PROJECT 5	-
044060844990000	PROJECT499	-
044060845000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060845010000	PROJECT 1	-
044060845020000	PROJECT 2	-
044060845030000	PROJECT 3	-
044060845040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044060845050000	PROJECT 5	-
044060849990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,628,532</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>90,628,532</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440609</b>	<b>TECHNOLOGY INCUBATION CENTRE, AGEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>26,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
044060907000001	PERSONNEL COST - GENERAL	15,910,226
044060907000010	SALARY & WAGES - GENERAL	5,874,437
044060907000011	BASIC SALARY	5,874,437
044060907000020	BENEFITS AND ALLOWANCES - GENERAL	8,999,972
044060907000021	REGULAR ALLOWANCES	3,654,917
044060907000022	NON-REGULAR ALLOWANCES	2,168,933
044060907000024	MONETISATION IMPACT	3,176,121
044060907000030	SOCIAL CONTRIBUTION	1,035,818
044060907000031	NHIS	487,444
044060907000032	PENSION	548,374
044063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,089,774
044063807001401	OVERHEADS	5,089,774
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
044060910000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
044060910010000	PURCHASE OF OFFICE EQUIPMENT	5,000,000
044060910020000	PROJECT 2	-
044060910030000	PROJECT 3	-
044060910040000	PROJECT 4	-
044060910050000	PROJECT 5	-
044060914990000	PROJECT499	-
044060920000000	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044060920010000	PROJECT 1	-
044060920020000	PROJECT 2	-
044060920030000	PROJECT 3	-
044060920040000	PROJECT 4	-
044060920050000	PROJECT 5	-
044060924990000	PROJECT499	-
044060930000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044060930010000	PROJECT 1	-
044060930020000	PROJECT 2	-
044060930030000	PROJECT 3	-
044060930040000	PROJECT 4	-
044060930050000	PROJECT 5	-
044060934990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044060935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060935010000	PROJECT 1	-
044060935020000	PROJECT 2	-
044060935030000	PROJECT 3	-
044060935040000	PROJECT 4	-
044060935050000	PROJECT 5	-
044060939990000	PROJECT499	0
<b>044060940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044060940010000	PROJECT 1	-
044060940020000	PROJECT 2	-
044060940030000	PROJECT 3	-
044060940040000	PROJECT 4	-
044060940050000	PROJECT 5	-
044060944990000	PROJECT499	-
<b>044060945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044060945010000	PROJECT 1	-
044060945020000	PROJECT 2	-
044060945030000	PROJECT 3	-
044060945040000	PROJECT 4	-
044060945050000	PROJECT 5	-
044060949990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440610</b>	<b>TECHNOLOGY INCUBATION CENTRE, ABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,585,626</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>19,085,626</b>
<b>044061007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,747,446</b>
044061007000011	BASIC SALARY	5,747,446
<b>044061007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>12,116,848</b>
044061007000021	REGULAR ALLOWANCES	5,155,123
044061007000022	NON-REGULAR ALLOWANCES	2,245,370
044061007000024	MONETISATION IMPACT	4,716,355
<b>044061007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,221,332</b>
044061007000031	NHIS	574,745
044061007000032	PENSION	646,588
<b>044061007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061007001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061010010000	PROVISION OF COMPUTER EQUIPMENT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061010020000	PROJECT 2	-
044061010030000	PROJECT 3	-
044061010040000	PROJECT 4	-
044061010050000	PROJECT 5	-
044061014990000	PROJECT499	-
<b>044061020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044061020010000	PROJECT 1	-
044061020020000	PROJECT 2	-
044061020030000	PROJECT 3	-
044061020040000	PROJECT 4	-
044061020050000	PROJECT 5	-
044061024990000	PROJECT499	-
<b>044061030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061030010000	PROJECT 1	-
044061030020000	PROJECT 2	-
044061030030000	PROJECT 3	-
044061030040000	PROJECT 4	-
044061030050000	PROJECT 5	-
044061034990000	PROJECT499	-
<b>044061035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061035010000	PROJECT 1	-
044061035020000	PROJECT 2	-
044061035030000	PROJECT 3	-
044061035040000	PROJECT 4	-
044061035050000	PROJECT 5	-
044061039990000	PROJECT499	0
<b>044061040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061040010000	PROJECT 1	-
044061040020000	PROJECT 2	-
044061040030000	PROJECT 3	-
044061040040000	PROJECT 4	-
044061040050000	PROJECT 5	-
044061044990000	PROJECT499	-
<b>044061045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061045010000	PROJECT 1	-
044061045020000	PROJECT 2	-
044061045030000	PROJECT 3	-
044061045040000	PROJECT 4	-
044061045050000	PROJECT 5	-
044061049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0440611</b>	<b>TECHNOLOGY INCUBATION CENTRE, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>29,482,755</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>20,982,755</b>
<b>044061107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,152,002</b>
044061107000011	BASIC SALARY	6,152,002
<b>044061107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>13,735,952</b>
044061107000021	REGULAR ALLOWANCES	7,150,966
044061107000022	NON-REGULAR ALLOWANCES	2,433,766
044061107000024	MONETISATION IMPACT	4,151,220
<b>044061107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,094,800</b>
044061107000031	NHIS	515,200
044061107000032	PENSION	579,600
<b>044061107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061107001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
<b>044061110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
044061110010000	PURCHASE OF OFFICE EQUIPMENTS	5,000,000
044061110020000	PROJECT 2	-
044061110030000	PROJECT 3	-
044061110040000	PROJECT 4	-
044061110050000	PROJECT 5	-
044061114990000	PROJECT499	-
<b>044061120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044061120010000	PROJECT 1	-
044061120020000	PROJECT 2	-
044061120030000	PROJECT 3	-
044061120040000	PROJECT 4	-
044061120050000	PROJECT 5	-
044061124990000	PROJECT499	-
<b>044061130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061130010000	PROJECT 1	-
044061130020000	PROJECT 2	-
044061130030000	PROJECT 3	-
044061130040000	PROJECT 4	-
044061130050000	PROJECT 5	-
044061134990000	PROJECT499	-
<b>044061135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061135010000	PROJECT 1	-
044061135020000	PROJECT 2	-
044061135030000	PROJECT 3	-
044061135040000	PROJECT 4	-
044061135050000	PROJECT 5	-
044061139990000	PROJECT499	0
<b>044061140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061140010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061140020000	PROJECT 2	-
044061140030000	PROJECT 3	-
044061140040000	PROJECT 4	-
044061140050000	PROJECT 5	-
044061144990000	PROJECT499	-
<b>044061145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061145010000	PROJECT 1	-
044061145020000	PROJECT 2	-
044061145030000	PROJECT 3	-
044061145040000	PROJECT 4	-
044061145050000	PROJECT 5	-
044061149990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440612</b>	<b>TECHNOLOGY INCUBATION CENTRE, NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>27,000,318</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>21,500,318</b>
<b>044061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,564,898</b>
044061207000011	BASIC SALARY	6,564,898
<b>044061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>13,540,379</b>
044061207000021	REGULAR ALLOWANCES	4,690,794
044061207000022	NON-REGULAR ALLOWANCES	3,151,353
044061207000024	MONETISATION IMPACT	5,698,233
<b>044061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,395,041</b>
044061207000031	NHIS	656,490
044061207000032	PENSION	738,551
<b>044061207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061207001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061210010000	PROVISION OF COMPUTER EQUIPMENT	2,000,000
044061210020000	PROJECT 2	-
044061210030000	PROJECT 3	-
044061210040000	PROJECT 4	-
044061210050000	PROJECT 5	-
044061214990000	PROJECT499	-
<b>044061220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044061220010000	PROJECT 1	-
044061220020000	PROJECT 2	-
044061220030000	PROJECT 3	-
044061220040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061220050000	PROJECT 5	-
044061224990000	PROJECT499	-
<b>044061230440000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061230010000	PROJECT 1	-
044061230020000	PROJECT 2	-
044061230030000	PROJECT 3	-
044061230040000	PROJECT 4	-
044061230050000	PROJECT 5	-
044061234990000	PROJECT499	-
<b>044061235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061235010000	PROJECT 1	-
044061235020000	PROJECT 2	-
044061235030000	PROJECT 3	-
044061235040000	PROJECT 4	-
044061235050000	PROJECT 5	-
044061239990000	PROJECT499	0
<b>044061240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061240010000	PROJECT 1	-
044061240020000	PROJECT 2	-
044061240030000	PROJECT 3	-
044061240040000	PROJECT 4	-
044061240050000	PROJECT 5	-
044061244990000	PROJECT499	-
<b>044061245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061245010000	PROJECT 1	-
044061245020000	PROJECT 2	-
044061245030000	PROJECT 3	-
044061245040000	PROJECT 4	-
044061245050000	PROJECT 5	-
044061249990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440613</b>	<b>TECHNOLOGY INCUBATION CENTRE, CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>18,088,186</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>12,588,186</b>
<b>044061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,737,403</b>
044061307000011	BASIC SALARY	4,737,403
<b>044061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>7,056,585</b>
044061307000021	REGULAR ALLOWANCES	2,688,842
044061307000022	NON-REGULAR ALLOWANCES	1,686,640

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061307000024	MONETISATION IMPACT	2,681,103
<b>044061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>794,198</b>
044061307000031	NHIS	373,740
044061307000032	PENSION	420,458
<b>044061307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061307001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061310010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061310020000	PROJECT 2	-
044061310030000	PROJECT 3	-
044061310040000	PROJECT 4	-
044061310050000	PROJECT 5	-
044061314990000	PROJECT499	-
<b>044061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044061320010000	PROJECT 1	-
044061320020000	PROJECT 2	-
044061320030000	PROJECT 3	-
044061320040000	PROJECT 4	-
044061320050000	PROJECT 5	-
044061324990000	PROJECT499	-
<b>044061330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061330010000	PROJECT 1	-
044061330020000	PROJECT 2	-
044061330030000	PROJECT 3	-
044061330040000	PROJECT 4	-
044061330050000	PROJECT 5	-
044061334990000	PROJECT499	-
<b>044061335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061335010000	PROJECT 1	-
044061335020000	PROJECT 2	-
044061335030000	PROJECT 3	-
044061335040000	PROJECT 4	-
044061335050000	PROJECT 5	-
044061339990000	PROJECT499	0
<b>044061340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061340010000	PROJECT 1	-
044061340020000	PROJECT 2	-
044061340030000	PROJECT 3	-
044061340040000	PROJECT 4	-
044061340050000	PROJECT 5	-
044061344990000	PROJECT499	-
<b>044061345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061345010000	PROJECT 1	-
044061345020000	PROJECT 2	-
044061345030000	PROJECT 3	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061345040000	PROJECT 4	-
044061345050000	PROJECT 5	-
044061349990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440614</b>	<b>TECHNOLOGY INCUBATION CENTRE, MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>22,524,259</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>17,024,259</b>
<b>044061407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,271,593</b>
044061407000011	BASIC SALARY	5,271,593
<b>044061407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>10,844,953</b>
044061407000021	REGULAR ALLOWANCES	5,235,411
044061407000022	NON-REGULAR ALLOWANCES	2,411,444
044061407000024	MONETISATION IMPACT	3,198,098
<b>044061407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>907,714</b>
044061407000031	NHIS	427,159
044061407000032	PENSION	480,554
<b>044061407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061407001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061410010000	PROVISION OF OFFICE EQUIPMENT	2,000,000
044061410020000	PROJECT 2	-
044061410030000	PROJECT 3	-
044061410040000	PROJECT 4	-
044061410050000	PROJECT 5	-
044061414990000	PROJECT499	-
<b>044061420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044061420010000	PROJECT 1	-
044061420020000	PROJECT 2	-
044061420030000	PROJECT 3	-
044061420040000	PROJECT 4	-
044061420050000	PROJECT 5	-
044061424990000	PROJECT499	-
<b>044061430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061430010000	PROJECT 1	-
044061430020000	PROJECT 2	-
044061430030000	PROJECT 3	-
044061430040000	PROJECT 4	-
044061430050000	PROJECT 5	-
044061434990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044061435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061435010000	PROJECT 1	-
044061435020000	PROJECT 2	-
044061435030000	PROJECT 3	-
044061435040000	PROJECT 4	-
044061435050000	PROJECT 5	-
044061439990000	PROJECT499	0
<b>044061440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061440010000	PROJECT 1	-
044061440020000	PROJECT 2	-
044061440030000	PROJECT 3	-
044061440040000	PROJECT 4	-
044061440050000	PROJECT 5	-
044061444990000	PROJECT499	-
<b>044061445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061445010000	PROJECT 1	-
044061445020000	PROJECT 2	-
044061445030000	PROJECT 3	-
044061445040000	PROJECT 4	-
044061445050000	PROJECT 5	-
044061449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440615</b>	<b>TECHNOLOGY INCUBATION CENTRE, WARRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,571,263</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>6,876,263</b>
<b>044061507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,695,291</b>
044061507000011	BASIC SALARY	2,695,291
<b>044061507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,776,515</b>
044061507000021	REGULAR ALLOWANCES	1,403,595
044061507000022	NON-REGULAR ALLOWANCES	1,006,489
044061507000024	MONETISATION IMPACT	1,366,431
<b>044061507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>404,457</b>
044061507000031	NHIS	190,333
044061507000032	PENSION	214,124
<b>044061507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>4,695,000</b>
044061507001401	OVERHEADS	4,695,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
044061510010000	PROJECT 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061510020000	PROJECT 2	-
044061510030000	PROJECT 3	-
044061510040000	PROJECT 4	-
044061510050000	PROJECT 5	-
044061514990000	PROJECT499	-
<b>044061520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061520010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061520020000	PROJECT 2	-
044061520030000	PROJECT 3	-
044061520040000	PROJECT 4	-
044061520050000	PROJECT 5	-
044061524990000	PROJECT499	-
<b>044061530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061530010000	PROJECT 1	-
044061530020000	PROJECT 2	-
044061530030000	PROJECT 3	-
044061530040000	PROJECT 4	-
044061530050000	PROJECT 5	-
044061534990000	PROJECT499	-
<b>044061535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061535010000	PROJECT 1	-
044061535020000	PROJECT 2	-
044061535030000	PROJECT 3	-
044061535040000	PROJECT 4	-
044061535050000	PROJECT 5	-
044061539990000	PROJECT499	0
<b>044061540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061540010000	PROJECT 1	-
044061540020000	PROJECT 2	-
044061540030000	PROJECT 3	-
044061540040000	PROJECT 4	-
044061540050000	PROJECT 5	-
044061544990000	PROJECT499	-
<b>044061545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061545010000	PROJECT 1	-
044061545020000	PROJECT 2	-
044061545030000	PROJECT 3	-
044061545040000	PROJECT 4	-
044061545050000	PROJECT 5	-
044061549990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>0440616</b>	<b>TECHNOLOGY INCUBATION CENTRE, MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,397,715</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>7,897,715</b>
<b>044061607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,836,261</b>
044061607000011	BASIC SALARY	2,836,261
<b>044061607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,671,249</b>
044061607000021	REGULAR ALLOWANCES	2,329,157
044061607000022	NON-REGULAR ALLOWANCES	1,008,064
044061607000024	MONETISATION IMPACT	1,334,028
<b>044061607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>390,205</b>
044061607000031	NHIS	183,626
044061607000032	PENSION	206,579
<b>044061607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061607001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
044061610010000	PROJECT 1	-
044061610020000	PROJECT 2	-
044061610030000	PROJECT 3	-
044061610040000	PROJECT 4	-
044061610050000	PROJECT 5	-
044061614990000	PROJECT499	-
<b>044061620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061620010000	CONSTRUCTION OF PERIMETER WALL FENCING, PURCHASE AND INSTALLATION OF SECURITY POST, SECURITY LIGHT, MAIN ENTRANCE AND PEDESTRIAN IRON GATES.	2,000,000
044061620020000	PROJECT 2	-
044061620030000	PROJECT 3	-
044061620040000	PROJECT 4	-
044061620050000	PROJECT 5	-
044061624990000	PROJECT499	-
<b>044061630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061630010000	PROJECT 1	-
044061630020000	PROJECT 2	-
044061630030000	PROJECT 3	-
044061630040000	PROJECT 4	-
044061630050000	PROJECT 5	-
044061634990000	PROJECT499	-
<b>044061635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061635010000	PROJECT 1	-
044061635020000	PROJECT 2	-
044061635030000	PROJECT 3	-
044061635040000	PROJECT 4	-
044061635050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044061639990000	PROJECT499	0
<b>044061640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061640010000	PROJECT 1	-
044061640020000	PROJECT 2	-
044061640030000	PROJECT 3	-
044061640040000	PROJECT 4	-
044061640050000	PROJECT 5	-
044061644990000	PROJECT499	-
<b>044061645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061645010000	PROJECT 1	-
044061645020000	PROJECT 2	-
044061645030000	PROJECT 3	-
044061645040000	PROJECT 4	-
044061645050000	PROJECT 5	-
044061649990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440617</b>	<b>TECHNOLOGY INCUBATION CENTRE, GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,960,621</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>9,980,226</b>
<b>044061707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,300,619</b>
044061707000011	BASIC SALARY	4,300,619
<b>044061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,190,725</b>
044061707000021	REGULAR ALLOWANCES	1,994,481
044061707000022	NON-REGULAR ALLOWANCES	965,338
044061707000024	MONETISATION IMPACT	2,230,906
<b>044061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>488,882</b>
044061707000031	NHIS	230,062
044061707000032	PENSION	258,820
<b>044061707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1,980,395</b>
044061707001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
<b>044061710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
044061710010000	PURCHASE OF OFFICE EQUIPMENT	5,000,000
044061710020000	PROJECT 2	-
044061710030000	PROJECT 3	-
044061710040000	PROJECT 4	-
044061710050000	PROJECT 5	-
044061714990000	PROJECT499	-
<b>044061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061720010000	PROJECT 1	-
044061720020000	PROJECT 2	-
044061720030000	PROJECT 3	-
044061720040000	PROJECT 4	-
044061720050000	PROJECT 5	-
044061724990000	PROJECT499	-
<b>044061730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061730010000	PROJECT 1	-
044061730020000	PROJECT 2	-
044061730030000	PROJECT 3	-
044061730040000	PROJECT 4	-
044061730050000	PROJECT 5	-
044061734990000	PROJECT499	-
<b>044061735000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061735010000	PROJECT 1	-
044061735020000	PROJECT 2	-
044061735030000	PROJECT 3	-
044061735040000	PROJECT 4	-
044061735050000	PROJECT 5	-
044061739990000	PROJECT499	0
<b>044061740000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061740010000	PROJECT 1	-
044061740020000	PROJECT 2	-
044061740030000	PROJECT 3	-
044061740040000	PROJECT 4	-
044061740050000	PROJECT 5	-
044061744990000	PROJECT499	-
<b>044061745000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061745010000	PROJECT 1	-
044061745020000	PROJECT 2	-
044061745030000	PROJECT 3	-
044061745040000	PROJECT 4	-
044061745050000	PROJECT 5	-
044061749990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>5,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440618</b>	<b>TECHNOLOGY INCUBATION CENTRE, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,480,226</b>
Classification No.	EXPENDITURE ITEMS	
044061807000001	PERSONNEL COST - GENERAL	7,980,226
044061807000010	SALARY & WAGES - GENERAL	1,300,619

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061807000011	BASIC SALARY	1,300,619
<b>044061807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>6,190,725</b>
044061807000021	REGULAR ALLOWANCES	2,994,481
044061807000022	NON-REGULAR ALLOWANCES	965,338
044061807000024	MONETISATION IMPACT	2,230,906
<b>044061807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>488,882</b>
044061807000031	NHIS	230,062
044061807000032	PENSION	258,820
<b>044061807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061807001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
044061810010000	PROJECT 1	-
044061810020000	PROJECT 2	-
044061810030000	PROJECT 3	-
044061810040000	PROJECT 4	-
044061810050000	PROJECT 5	-
044061814990000	PROJECT499	-
<b>044061820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061820010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061820020000	PROJECT 2	-
044061820030000	PROJECT 3	-
044061820040000	PROJECT 4	-
044061820050000	PROJECT 5	-
044061824990000	PROJECT499	-
<b>044061830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061830010000	PROJECT 1	-
044061830020000	PROJECT 2	-
044061830030000	PROJECT 3	-
044061830040000	PROJECT 4	-
044061830050000	PROJECT 5	-
044061834990000	PROJECT499	-
<b>044061835000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061835010000	PROJECT 1	-
044061835020000	PROJECT 2	-
044061835030000	PROJECT 3	-
044061835040000	PROJECT 4	-
044061835050000	PROJECT 5	-
044061839990000	PROJECT499	0
<b>044061840000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061840010000	PROJECT 1	-
044061840020000	PROJECT 2	-
044061840030000	PROJECT 3	-
044061840040000	PROJECT 4	-
044061840050000	PROJECT 5	-
044061844990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044061845000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061845010000	PROJECT 1	-
044061845020000	PROJECT 2	-
044061845030000	PROJECT 3	-
044061845040000	PROJECT 4	-
044061845050000	PROJECT 5	-
044061849990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440619</b>	<b>TECHNOLOGY INCUBATION CENTRE, UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,584,609</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044061907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>7,084,609</b>
<b>044061907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,324,174</b>
044061907000011	BASIC SALARY	4,324,174
<b>044061907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,479,048</b>
044061907000021	REGULAR ALLOWANCES	987,704
044061907000022	NON-REGULAR ALLOWANCES	662,866
044061907000024	MONETISATION IMPACT	828,478
<b>044061907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>281,387</b>
044061907000031	NHIS	132,417
044061907000032	PENSION	148,970
<b>044061907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044061907001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044061910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
044061910010000	PROJECT 1	-
044061910020000	PROJECT 2	-
044061910030000	PROJECT 3	-
044061910040000	PROJECT 4	-
044061910050000	PROJECT 5	-
044061914990000	PROJECT499	-
<b>044061920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044061920010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044061920020000	PROJECT 2	-
044061920030000	PROJECT 3	-
044061920040000	PROJECT 4	-
044061920050000	PROJECT 5	-
044061924990000	PROJECT499	-
<b>044061930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044061930010000	PROJECT 1	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044061930020000	PROJECT 2	-
044061930030000	PROJECT 3	-
044061930040000	PROJECT 4	-
044061930050000	PROJECT 5	-
044061934990000	PROJECT499	-
<b>044061935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061935010000	PROJECT 1	-
044061935020000	PROJECT 2	-
044061935030000	PROJECT 3	-
044061935040000	PROJECT 4	-
044061935050000	PROJECT 5	-
044061939990000	PROJECT499	0
<b>044061940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044061940010000	PROJECT 1	-
044061940020000	PROJECT 2	-
044061940030000	PROJECT 3	-
044061940040000	PROJECT 4	-
044061940050000	PROJECT 5	-
044061944990000	PROJECT499	-
<b>044061945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044061945010000	PROJECT 1	-
044061945020000	PROJECT 2	-
044061945030000	PROJECT 3	-
044061945040000	PROJECT 4	-
044061945050000	PROJECT 5	-
044061949990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440620</b>	<b>TECHNOLOGY INCUBATION CENTRE,B/KEBBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,681,650</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>7,181,650</b>
<b>044062007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,308,802</b>
044062007000011	BASIC SALARY	4,308,802
<b>044062007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,594,728</b>
044062007000021	REGULAR ALLOWANCES	967,081
044062007000022	NON-REGULAR ALLOWANCES	746,633
044062007000024	MONETISATION IMPACT	881,014
<b>044062007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>278,120</b>
044062007000031	NHIS	130,880
044062007000032	PENSION	147,240

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,500,000
044062007001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
044062010000000	<b>ONGOING PROJECTS (OTHERS)</b>	-
044062010010000	PROJECT 1	-
044062010020000	PROJECT 2	-
044062010030000	PROJECT 3	-
044062010040000	PROJECT 4	-
044062010050000	PROJECT 5	-
044062014990000	PROJECT499	-
044062020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044062020010000	PROVISION OF OFFICE FURNITURE	2,000,000
044062020020000	PROJECT 2	-
044062020030000	PROJECT 3	-
044062020040000	PROJECT 4	-
044062020050000	PROJECT 5	-
044062024990000	PROJECT499	-
044062030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062030010000	PROJECT 1	-
044062030020000	PROJECT 2	-
044062030030000	PROJECT 3	-
044062030040000	PROJECT 4	-
044062030050000	PROJECT 5	-
044062034990000	PROJECT499	-
044062035000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062035010000	PROJECT 1	-
044062035020000	PROJECT 2	-
044062035030000	PROJECT 3	-
044062035040000	PROJECT 4	-
044062035050000	PROJECT 5	-
044062039990000	PROJECT499	0
044062040000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062040010000	PROJECT 1	-
044062040020000	PROJECT 2	-
044062040030000	PROJECT 3	-
044062040040000	PROJECT 4	-
044062040050000	PROJECT 5	-
044062044990000	PROJECT499	-
044062045000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062045010000	PROJECT 1	-
044062045020000	PROJECT 2	-
044062045030000	PROJECT 3	-
044062045040000	PROJECT 4	-
044062045050000	PROJECT 5	-
044062049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440621</b>	<b>TECHNOLOGY INCUBATION CENTRE, IGBOTAKO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,783,711</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>10,346,604</b>
<b>044062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>3,942,208</b>
044062107000011	BASIC SALARY	3,942,208
<b>044062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,779,176</b>
044062107000021	REGULAR ALLOWANCES	2,191,325
044062107000022	NON-REGULAR ALLOWANCES	1,582,293
044062107000024	MONETISATION IMPACT	2,005,559
<b>044062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>625,219</b>
044062107000031	NHIS	294,221
044062107000032	PENSION	330,998
<b>044062107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>4,437,107</b>
044062107001401	OVERHEADS	4,437,107
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044062110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
044062110010000	PROJECT 1	-
044062110020000	PROJECT 2	-
044062110030000	PROJECT 3	-
044062110040000	PROJECT 4	-
044062110050000	PROJECT 5	-
044062114990000	PROJECT499	-
<b>044062120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044062120010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
044062120020000	PROJECT 2	-
044062120030000	PROJECT 3	-
044062120040000	PROJECT 4	-
044062120050000	PROJECT 5	-
044062124990000	PROJECT499	-
<b>044062130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062130010000	PROJECT 1	-
044062130020000	PROJECT 2	-
044062130030000	PROJECT 3	-
044062130040000	PROJECT 4	-
044062130050000	PROJECT 5	-
044062134990000	PROJECT499	-
<b>044062135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062135010000	PROJECT 1	-
044062135020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062135030000	PROJECT 3	-
044062135040000	PROJECT 4	-
044062135050000	PROJECT 5	-
044062139990000	PROJECT499	o
<b>044062140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062140010000	PROJECT 1	-
044062140020000	PROJECT 2	-
044062140030000	PROJECT 3	-
044062140040000	PROJECT 4	-
044062140050000	PROJECT 5	-
044062144990000	PROJECT499	-
<b>044062145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062145010000	PROJECT 1	-
044062145020000	PROJECT 2	-
044062145030000	PROJECT 3	-
044062145040000	PROJECT 4	-
044062145050000	PROJECT 5	-
044062149990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440622</b>	<b>TECHNOLOGY INCUBATION CENTRE, BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>20,791,310</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>12,291,310</b>
<b>044062207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,806,780</b>
044062207000011	BASIC SALARY	5,806,780
<b>044062207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,888,089</b>
044062207000021	REGULAR ALLOWANCES	2,155,523
044062207000022	NON-REGULAR ALLOWANCES	1,561,285
044062207000024	MONETISATION IMPACT	2,171,281
<b>044062207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>596,441</b>
044062207000031	NHIS	280,678
044062207000032	PENSION	315,763
<b>044062207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,500,000</b>
044062207001401	OVERHEADS	3,500,000
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
<b>044062210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
044062210010000	PROJECT 1	-
044062210020000	PROJECT 2	-
044062210030000	PROJECT 3	-
044062210040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062210050000	PROJECT 5	-
044062214990000	PROJECT499	-
<b>044062220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>5,000,000</b>
044062220010000	BOREHOLE, OVERHEAD ND UNDERGROUNG TANK	5,000,000
044062220020000	PROJECT 2	-
044062220030000	PROJECT 3	-
044062220040000	PROJECT 4	-
044062220050000	PROJECT 5	-
044062224990000	PROJECT499	-
<b>044062230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062230010000	PROJECT 1	-
044062230020000	PROJECT 2	-
044062230030000	PROJECT 3	-
044062230040000	PROJECT 4	-
044062230050000	PROJECT 5	-
044062234990000	PROJECT499	-
<b>044062235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062235010000	PROJECT 1	-
044062235020000	PROJECT 2	-
044062235030000	PROJECT 3	-
044062235040000	PROJECT 4	-
044062235050000	PROJECT 5	-
044062239990000	PROJECT499	0
<b>044062240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062240010000	PROJECT 1	-
044062240020000	PROJECT 2	-
044062240030000	PROJECT 3	-
044062240040000	PROJECT 4	-
044062240050000	PROJECT 5	-
044062244990000	PROJECT499	-
<b>044062245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062245010000	PROJECT 1	-
044062245020000	PROJECT 2	-
044062245030000	PROJECT 3	-
044062245040000	PROJECT 4	-
044062245050000	PROJECT 5	-
044062249990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>5,000,000</b>
<b>0440623</b>	<b>TECHNOLOGY INCUBATION CENTRE, BENIN</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>TOTAL ALLOCATION:</b>	<b>14,883,408</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>10,383,408</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>3,313,332</b>
044062307000011	BASIC SALARY	3,313,332
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>6,365,993</b>
044062307000021	REGULAR ALLOWANCES	2,573,454
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	2,362,841
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>704,083</b>
044062307000024	NHIS	331,333
044062307000025	PENSION	372,750
<b>044062307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>2,500,000</b>
044062307001401	OVERHEADS	2,500,000
	<b>TOTAL CAPITAL</b>	<b>2,000,000</b>
<b>044062310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
044062310010000	PROJECT 1	-
044062310020000	PROJECT 2	-
044062310030000	PROJECT 3	-
044062310040000	PROJECT 4	-
044062310050000	PROJECT 5	-
044062314990000	PROJECT499	-
<b>044062320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
044062320010000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
<b>0440623</b>	<b>TECHNOLOGY INCUBATION CENTRE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>37,500,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>10,000,000</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,313,332</b>
044062307000011	BASIC SALARY	2,313,332
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>6,437,469</b>
044062307000021	REGULAR ALLOWANCES	5,007,771
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,249,199</b>
044062307000024	NHIS	578,333
044062307000025	PENSION	670,866
<b>044062307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>2,500,000</b>
044062307001401	OVERHEADS	2,500,000
	<b>TOTAL CAPITAL</b>	<b>25,000,000</b>
<b>044062310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	
044062310010000	PROJECT 1	
044062310020000	PROJECT 2	
044062310030000	PROJECT 3	
044062310040000	PROJECT 4	
044062310050000	PROJECT 5	
044062314990000	PROJECT499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044062320000000</b>	<b>NEW PROJECTS (OTHERS) TAKE OFF GRANT</b>	<b>25,000,000</b>
044062320010000		
044062320020000	PROJECT 2	-
044062320030000	PROJECT 3	-
044062320040000	PROJECT 4	-
044062320050000	PROJECT 5	-
044062324990000	PROJECT499	-
<b>044062330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062330010000	PROJECT 1	-
044062330020000	PROJECT 2	-
044062330030000	PROJECT 3	-
044062330040000	PROJECT 4	-
044062330050000	PROJECT 5	-
044062334990000	PROJECT499	-
<b>044062335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062335010000	PROJECT 1	-
044062335020000	PROJECT 2	-
044062335030000	PROJECT 3	-
044062335040000	PROJECT 4	-
044062335050000	PROJECT 5	-
044062339990000	PROJECT499	0
<b>044062340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062340010000	PROJECT 1	-
044062340020000	PROJECT 2	-
044062340030000	PROJECT 3	-
044062340040000	PROJECT 4	-
044062340050000	PROJECT 5	-
044062344990000	PROJECT499	-
<b>044062345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062345010000	PROJECT 1	-
044062345020000	PROJECT 2	-
044062345030000	PROJECT 3	-
044062345040000	PROJECT 4	-
044062345050000	PROJECT 5	-
044062349990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
<b>0440623</b>	<b>TECHNOLOGY INCUBATION CENTRE, OKWE-ONUIMO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>37,500,000</b>
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044062307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>10,000,000</b>
<b>044062307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,313,332</b>
044062307000011	BASIC SALARY	2,313,332
<b>044062307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>6,437,469</b>
044062307000021	REGULAR ALLOWANCES	5,007,771
044062307000022	NON-REGULAR ALLOWANCES	1,429,698
044062307000024	MONETISATION IMPACT	
<b>044062307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,249,199</b>
044062307000024	NHIS	578,333
044062307000025	PENSION	670,866
<b>044062307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>2,500,000</b>
044062307001401	OVERHEADS	2,500,000
	<b>TOTAL CAPITAL</b>	<b>25,000,000</b>
<b>044062310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	
044062310010000	PROJECT 1	
044062310020000	PROJECT 2	
044062310030000	PROJECT 3	
044062310040000	PROJECT 4	
044062310050000	PROJECT 5	
044062314990000	PROJECT499	
<b>044062320000000</b>	<b>NEW PROJECTS (OTHERS) TAKE OFF GRANT</b>	<b>25,000,000</b>
044062320010000		
<b>0440624</b>	<b>NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>101,000,004</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>55,397,089</b>
<b>044062407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,806,619</b>
044062407000011	BASIC SALARY	17,806,619
<b>044062407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>33,806,563</b>
044062407000021	REGULAR ALLOWANCES	9,096,666
044062407000022	NON-REGULAR ALLOWANCES	10,035,475
044062407000024	MONETISATION IMPACT	14,674,422
<b>044062407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,783,907</b>
044062407000024	NHIS	1,780,662
044062407000025	PENSION	2,003,245
<b>044062407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>24,000,000</b>
044062407001401	OVERHEADS	24,000,000
	<b>TOTAL CAPITAL</b>	<b>21,602,915</b>
<b>044062410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>21,602,915</b>
044062410010000	PROJECT VEHICLE	1,602,915
044062410020000	COLLABORATIVE PROJECTS WITH RELEVANT INSTITUTIONS	1,000,000
044062410030000	IRRIGATION PIPES AND ACCESSIONS	1,000,000
044062410040000	INVENTURIZATION OF GENETIC RESOURCES IN THE SIX GEOPOLITICAL ZONES	1,000,000
044062410050000	FENCING OF FIELD GENE BANK	2,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062410060000	UPGRADING OF BIOTECHNOLOGY LABORATORY FOR DNA FINGERPRINTING	3,000,000
044062410070000	LAMINAR FLOW	2,000,000
044062410080000	U.V. SPECTROPHOTOMETER	1,500,000
044062410090000	DISTIL WATER TANK ROTARY PLATFORM SHAKER DIGITAL PH METER WATER BATH AND REAGENTS	1,500,000
044062410100000	PRODUCTION OF DESCRIPTORS FOR NIGERIAN CROPS	500,000
044062410110000	STAKEHOLDERS WORKSHOP ON PGR	500,000
044062410120000	CO-ORDINATION OF MULTI-LOCATIONAL TRAILS	500,000
044062410130000	SERVIVING OF THE STATUTORY MEETINGS OF THE NATIONAL AND SUBCOMMITTEES ON CROP LIVESTOCK/FISHERIES REGISTRATION AND RELEASE	500,000
044062410140000	DEVELOPMENT/CONSTRUCITON OF STRUCTURE FOR ANIMAL HUSBANDRY I.E. SNAILERY,RABBITRY, GRASSCUTTER, MUSHROOM, RAISING OF FINGERLINS	2,000,000
044062410150000	TRAINING FOR UTILIZTION POTENTIAL OF GENETIC RESOURCES OF BOTH FLORA AND FAUNA	500,000
044062410160000	ESTABLISHMENT OF SIX (6) ZONAL GENETIC RESOURCES CONSERVATION AND UTILIZATION OFFICES.	1,500,000
044062410170000	FISH GERMPLOSM PROJECT	1,000,000
044062414990000		
<b>044062420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044062420010000	PROJECT 1	-
044062420020000	PROJECT 2	-
044062420030000	PROJECT 3	-
044062420040000	PROJECT 4	-
044062420050000	PROJECT 5	-
044062424990000	PROJECT499	-
<b>044062430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062430010000	PROJECT 1	-
044062430020000	PROJECT 2	-
044062430030000	PROJECT 3	-
044062430040000	PROJECT 4	-
044062430050000	PROJECT 5	-
044062434990000	PROJECT499	-
<b>044062435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062435010000	PROJECT 1	-
044062435020000	PROJECT 2	-
044062435030000	PROJECT 3	-
044062435040000	PROJECT 4	-
044062435050000	PROJECT 5	-
044062439990000	PROJECT499	o
<b>044062440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062440010000	PROJECT 1	-
044062440020000	PROJECT 2	-
044062440030000	PROJECT 3	-
044062440040000	PROJECT 4	-
044062440050000	PROJECT 5	-
044062444990000	PROJECT499	-
<b>044062445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062445010000	PROJECT 1	-
044062445020000	PROJECT 2	-
044062445030000	PROJECT 3	-
044062445040000	PROJECT 4	-
044062445050000	PROJECT 5	-
044062449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>21,602,915</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>21,602,915</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440625</b>	<b>NATIONAL CENTRE FOR ADAPTATION OF TECHNOLOGY, AWKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>116,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>65,038,769</b>
<b>044062507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>22,037,827</b>
044062507000011	BASIC SALARY	22,037,827
<b>044062507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,317,904</b>
044062507000021	REGULAR ALLOWANCES	16,781,736
044062507000022	NON-REGULAR ALLOWANCES	5,217,528
044062507000024	MONETISATION IMPACT	16,318,640
<b>044062507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,683,038</b>
044062507000031	NHIS	2,203,783
044062507000032	PENSION	2,479,256
<b>044062507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>25,961,231</b>
044062507001401	OVERHEADS	25,961,231
	<b>TOTAL CAPITAL</b>	<b>25,000,000</b>
<b>044062510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
044062510010000	PROJECT 1	-
044062510020000	PROJECT 2	-
044062510030000	PROJECT 3	-
044062510040000	PROJECT 4	-
044062510050000	PROJECT 5	-
044062514990000	PROJECT499	-
<b>044062520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>25,000,000</b>
044062520010000	PHYSICAL INFRASTRUCTURE DEVELOPMENT	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062520020000	NATIONAL CAPACITY BUILDING IN MORDERN ELECTRONICS PRODUCTION TECHNIQUES	6,000,000
044062520030000	NATIONAL CAPACITY BUILDING IN PRINTED CIRCUIT BOARD (PCB) DESIGN, DEVELOPMENT AND PRODUCTION.	6,000,000
044062520040000	DEVELOPMENT OF SOLAR BALANCE OF SYSTEM COMPONENTS	5,000,000
044062520050000	ACQUISITION AND DEVELOPMENT OF SURFACE MOUNT TECHNOLOGY(SMT)	3,000,000
044062524990000	PROJECT499	-
<b>044062530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062530010000	PROJECT 1	-
044062530020000	PROJECT 2	-
044062530030000	PROJECT 3	-
044062530040000	PROJECT 4	-
044062530050000	PROJECT 5	-
044062534990000	PROJECT499	-
<b>044062535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062535010000	PROJECT 1	-
044062535020000	PROJECT 2	-
044062535030000	PROJECT 3	-
044062535040000	PROJECT 4	-
044062535050000	PROJECT 5	-
044062539990000	PROJECT499	0
<b>044062540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062540010000	PROJECT 1	-
044062540020000	PROJECT 2	-
044062540030000	PROJECT 3	-
044062540040000	PROJECT 4	-
044062540050000	PROJECT 5	-
044062544990000	PROJECT499	-
<b>044062545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062545010000	PROJECT 1	-
044062545020000	PROJECT 2	-
044062545030000	PROJECT 3	-
044062545040000	PROJECT 4	-
044062545050000	PROJECT 5	-
044062549990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>25,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>25,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0440626</b>	<b>NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>173,744,039</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>38,850,694</b>
<b>044062607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,795,364</b>
044062607000011	BASIC SALARY	10,795,364
<b>044062607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25,761,315</b>
044062607000021	REGULAR ALLOWANCES	8,481,193
044062607000022	NON-REGULAR ALLOWANCES	7,705,966
044062607000024	MONETISATION IMPACT	9,574,156
<b>044062607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,294,015</b>
044062607000031	NHIS	1,079,536
044062607000032	PENSION	1,214,478
<b>044062607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>44,800,000</b>
044062607001401	OVERHEADS	44,800,000
	<b>TOTAL CAPITAL</b>	<b>90,093,345</b>
<b>044062610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,093,345</b>
044062610010000	EQUIPING & FURNISHING OF LIBRARY & DOCUMENTATION UNIT	7,293,345
044062610020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT/REFURBISHING OF OFFICE	2,000,000
044062610030000	FENCING OF PREMISES	4,500,000
044062610040000	RESEARCH & DEVELOPMENT GRANT	16,300,000
	IMPLEMENTATION OF PHASE 1 OF NACETEM DEVELOPMENT PLANS	60,000,000
044062610050000	PROJECT 5	-
044062614990000	PROJECT499	-
<b>044062620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044062620010000	PROJECT 1	-
044062620020000	PROJECT 2	-
044062620030000	PROJECT 3	-
044062620040000	PROJECT 4	-
044062620050000	PROJECT 5	-
044062624990000	PROJECT499	-
<b>044062630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062630010000	PROJECT 1	-
044062630020000	PROJECT 2	-
044062630030000	PROJECT 3	-
044062630040000	PROJECT 4	-
044062630050000	PROJECT 5	-
044062634990000	PROJECT499	-
<b>044062635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062635010000	PROJECT 1	-
044062635020000	PROJECT 2	-
044062635030000	PROJECT 3	-
044062635040000	PROJECT 4	-
044062635050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062639990000	PROJECT499	0
<b>044062640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062640010000	PROJECT 1	-
044062640020000	PROJECT 2	-
044062640030000	PROJECT 3	-
044062640040000	PROJECT 4	-
044062640050000	PROJECT 5	-
044062644990000	PROJECT499	-
<b>044062645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062645010000	PROJECT 1	-
044062645020000	PROJECT 2	-
044062645030000	PROJECT 3	-
044062645040000	PROJECT 4	-
044062645050000	PROJECT 5	-
044062649990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,093,345</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>90,093,345</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440627</b>	<b>REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>61,124,600</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>19,087,829</b>
<b>044062707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,898,092</b>
044062707000011	BASIC SALARY	6,898,092
<b>044062707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>10,723,892</b>
044062707000021	REGULAR ALLOWANCES	5,027,965
044062707000021	NON-REGULAR ALLOWANCES	-
044062707000024	MONETISATION IMPACT	5,695,927
<b>044062707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,465,845</b>
044062707000031	NHIS	689,809
044062707000032	PENSION	776,035
<b>044062707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>20,736,771</b>
044062707001401	OVERHEADS	20,736,771
	<b>TOTAL CAPITAL</b>	<b>21,300,000</b>
<b>044062710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>17,300,000</b>
044062710010000	OFFICE FURNITURE AND EQUIPMENT	4,000,000
044062710020000	OFFICE COMPUTERIZATION	5,000,000
044062710030000	TECHNOLOGY MANAGEMENT PROGRAMME	8,300,000
044062710040000	PROJECT 4	-
044062710050000	PROJECT 5	-
044062714990000	PROJECT499	-
<b>044062720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>4,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044062720010000	MOTOR VEHICLE	4,000,000
044062720020000	PROJECT 2	-
044062720030000	PROJECT 3	-
044062720040000	PROJECT 4	-
044062720050000	PROJECT 5	-
044062724990000	PROJECT499	-
<b>044062730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062730010000	PROJECT 1	-
044062730020000	PROJECT 2	-
044062730030000	PROJECT 3	-
044062730040000	PROJECT 4	-
044062730050000	PROJECT 5	-
044062734990000	PROJECT499	-
<b>044062735000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062735010000	PROJECT 1	-
044062735020000	PROJECT 2	-
044062735030000	PROJECT 3	-
044062735040000	PROJECT 4	-
044062735050000	PROJECT 5	-
044062739990000	PROJECT499	0
<b>044062740000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044062740010000	PROJECT 1	-
044062740020000	PROJECT 2	-
044062740030000	PROJECT 3	-
044062740040000	PROJECT 4	-
044062740050000	PROJECT 5	-
044062744990000	PROJECT499	-
<b>044062745000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062745010000	PROJECT 1	-
044062745020000	PROJECT 2	-
044062745030000	PROJECT 3	-
044062745040000	PROJECT 4	-
044062745050000	PROJECT 5	-
044062749990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>21,300,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>17,300,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>4,000,000</b>
<b>0440628</b>	<b>NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE, NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>104,827,509</b>
Classification No.	EXPENDITURE ITEMS	
044062807000001	PERSONNEL COST - GENERAL	27,327,509

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044062807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,359,953</b>
044062807000011	BASIC SALARY	7,359,953
<b>044062807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>18,403,566</b>
044062807000021	REGULAR ALLOWANCES	5,820,737
044062807000022	NON-REGULAR ALLOWANCES	6,235,863
	MONETISATION IMPACT	6,346,966
<b>044062807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,563,990</b>
044062807000031	NHIS	735,995
044062807000032	PENSION	827,995
<b>044062807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>27,500,000</b>
044062807001401	OVERHEADS	27,500,000
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
<b>044062810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
044062810010000	DEVELOPMENT OF NEDDEC PERMANENT SITE.	50,000,000
044062810020000	PROJECT 2	-
044062810030000	PROJECT 3	-
044062810040000	PROJECT 4	-
044062810050000	PROJECT 5	-
044062814990000	PROJECT499	-
<b>044062820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044062820010000	PROJECT 1	-
044062820020000	PROJECT 2	-
044062820030000	PROJECT 3	-
044062820040000	PROJECT 4	-
044062820050000	PROJECT 5	-
044062824990000	PROJECT499	-
<b>044062830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062830010000	PROJECT 1	-
044062830020000	PROJECT 2	-
044062830030000	PROJECT 3	-
044062830040000	PROJECT 4	-
044062830050000	PROJECT 5	-
044062834990000	PROJECT499	-
<b>044062835000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062835010000	PROJECT 1	-
044062835020000	PROJECT 2	-
044062835030000	PROJECT 3	-
044062835040000	PROJECT 4	-
044062835050000	PROJECT 5	-
044062839990000	PROJECT499	0
<b>044062840000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062840010000	PROJECT 1	-
044062840020000	PROJECT 2	-
044062840030000	PROJECT 3	-
044062840040000	PROJECT 4	-
044062840050000	PROJECT 5	-
044062844990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044062845000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044062845010000	PROJECT 1	-
044062845020000	PROJECT 2	-
044062845030000	PROJECT 3	-
044062845040000	PROJECT 4	-
044062845050000	PROJECT 5	-
044062849990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440629</b>	<b>AFRICA REGIONAL CENTRE FOR SPACE SCIENCE &amp; TECHNOLOGY, ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>114,663,507</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044062907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>28,014,763</b>
<b>044062907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,394,029</b>
044062907000011	BASIC SALARY	7,394,029
<b>044062907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>19,049,503</b>
044062907000021	REGULAR ALLOWANCES	5,441,127
044062907000022	NON-REGULAR ALLOWANCES	6,707,834
044062907000024	MONETISATION IMPACT	6,900,542
<b>044062907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,571,231</b>
044062907000031	NHIS	739,403
044062907000032	PENSION	831,828
<b>044062907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>17,214,744</b>
044062907001401	OVERHEADS	17,214,744
	<b>TOTAL CAPITAL</b>	<b>69,434,000</b>
<b>044062910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>67,334,000</b>
044062910010000	OFFICE EQUIPMENT.	1,500,000
044062910020000	OFFICE FURNITURE	1,000,000
044062910030000	FIELD TRIPS	4,010,000
044062910040000	LIBRARY	2,100,000
044062910050000	COMPUTERS AND LCD PROJECTORS	2,705,000
044062910060000	INTERNET CONNECTIVITY	2,700,000
044062910070000	SPACE MUSEUM	4,085,000
044062910080000	SCHOOLS-PROJECTS	3,200,000
044062910090000	WEBSITE DEVELOPMENT	1,760,000
044062910010000	LABORATORIES	4,000,000
044062910011000	TRAINING	7,174,000
044062910120000	SCHOLARSHIP	5,000,000
044062910130000	NIMEX	2,600,000
044062910140000	1NO. 30 SEATER TOYOTA	8,000,000
044062910150000	1NO. PEUGEOT 406 STATION WAGON	4,500,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
044062910160000	WORKSHOP ON BASIC SPACE SCIENCE	3,500,000
044062910170000	WORKSHOP ON SATELLITE TECH & DISASTER MGMT.	4,000,000
044062910180000	OUTREACH	5,500,000
<b>044062920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,100,000</b>
044062920010000	NIGERIAN/SWEDISH MESOSCALE EXPERIMENT	2,100,000
044062920020000		
044062920030000		
044062920040000	PROJECT 4	-
044062920050000	PROJECT 5	-
044062924990000	PROJECT499	-
<b>044062930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062930010000	PROJECT 1	-
044062930020000	PROJECT 2	-
044062930030000	PROJECT 3	-
044062930040000	PROJECT 4	-
044062930050000	PROJECT 5	-
044062934990000	PROJECT499	-
<b>044062935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062935010000	PROJECT 1	-
044062935020000	PROJECT 2	-
044062935030000	PROJECT 3	-
044062935040000	PROJECT 4	-
044062935050000	PROJECT 5	-
044062939990000	PROJECT499	0
<b>044062940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062940010000	PROJECT 1	-
044062940020000	PROJECT 2	-
044062940030000	PROJECT 3	-
044062940040000	PROJECT 4	-
044062940050000	PROJECT 5	-
044062944990000	PROJECT499	-
<b>044062945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044062945010000	PROJECT 1	-
044062945020000	PROJECT 2	-
044062945030000	PROJECT 3	-
044062945040000	PROJECT 4	-
044062945050000	PROJECT 5	-
044062949990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>69,434,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>67,334,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>2,100,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0440630</b>	<b>CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>303,444,261</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>35,293,636</b>
<b>044063007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,246,947</b>
044063007000011	BASIC SALARY	10,246,947
<b>044063007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22,869,213</b>
044063007000021	REGULAR ALLOWANCES	7,293,423
044063007000022	NON-REGULAR ALLOWANCES	6,968,317
044063007000024	MONETISATION IMPACT	8,607,473
<b>044063007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,177,476</b>
044063007000031	NHIS	1,024,695
044063007000032	PENSION	1,152,782
<b>044063007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>37,055,623</b>
044063007001401	OVERHEADS	37,055,623
	<b>TOTAL CAPITAL</b>	<b>231,095,002</b>
<b>044063010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>6,095,002</b>
044063010010000	TEXTBOOK ACQUISITION FOR THE LIBRARY	6,095,002
044063010020000		
044063010030000		
044063010040000		
044063010050000		
044063014990000		
<b>044063020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>225,000,000</b>
044063020010000	EQUIPPING OF LABORATORY	100,000,000
044063020020000	SOFTWARE DEVELOPMENT WITH NIGERIAN EXPERTS&COLLABORATION WITH UNIVERSITIES	52,000,000
044063020030000	OFFICE EQUIPMENT	20,000,000
044063020040000	TEXTBOOK ACQUISITION FOR THE LIBRARY	5,500,000
044063020050000	ELECTRONIC COMPUTERS	8,000,000
044063020060000	SOFTWARE ACQUISITION&LICENCE UPDATES	12,500,000
044063020070000	OBSERVATION PAYLOAD SUB-SYSTEM WITH WITH NIGERIA UNIVERSITIES	15,000,000
044063020080000	2 PROJECT VEHICLES	12,000,000
		-
		-
<b>044063030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063030010000	PROJECT 1	-
044063030020000	PROJECT 2	-
044063030030000	PROJECT 3	-
044063030040000	PROJECT 4	-
044063030050000	PROJECT 5	-
044063034990000	PROJECT499	-
<b>044063035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063035010000	PROJECT 1	-
044063035020000	PROJECT 2	-
044063035030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063035040000	PROJECT 4	-
044063035050000	PROJECT 5	-
044063039990000	PROJECT499	0
<b>044063040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063040010000	PROJECT 1	-
044063040020000	PROJECT 2	-
044063040030000	PROJECT 3	-
044063040040000	PROJECT 4	-
044063040050000	PROJECT 5	-
044063044990000	PROJECT499	-
<b>044063045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063045010000	PROJECT 1	-
044063045020000	PROJECT 2	-
044063045030000	PROJECT 3	-
044063045040000	PROJECT 4	-
044063045050000	PROJECT 5	-
044063049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>231,095,002</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>6,095,002</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>225,000,000</b>
<b>0440631</b>	<b>NATIONAL CENTRE FOR SPACE TRANSPORT AND PROPULSION, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>111,651,199</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>13,573,198</b>
<b>044063107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,035,804</b>
044063107000011	BASIC SALARY	4,035,804
<b>044063107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>8,679,786</b>
044063107000021	REGULAR ALLOWANCES	3,004,537
044063107000022	NON-REGULAR ALLOWANCES	2,538,339
044063107000024	MONETISATION IMPACT	3,136,909
<b>044063107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>857,608</b>
044063107000031	NHIS	403,580
044063107000032	PENSION	454,028
<b>044063107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>28,082,000</b>
044063107001401	OVERHEADS	28,082,000
	<b>TOTAL CAPITAL</b>	<b>69,996,001</b>
<b>044063110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>69,996,001</b>
044063110010000	ROCKET DEVELOPMENT	8,360,000
044063110020000	GYROPLANE	5,255,000
044063110030000	PROJECT VEHICLE	6,000,000
044063110040000	LIGHT TANDEM SEAT TRAINER AIRCRAFT	24,029,000
044063110050000	WORKSHOP BUILDING & OFFICE	9,582,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063110060000	ACQUISITION AND DEVELOPMENT OF	7,000,000
044063110070000	LAUNCH SITE AT INTERLAND	9,770,000
044063110080000	TWO-SEAT CHUTE AIRCRAFT	-
044063114990000	PROJECT499	-
<b>044063120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044063120010000	PROJECT 1	-
044063120020000	PROJECT 2	-
044063120030000	PROJECT 3	-
044063120040000	PROJECT 4	-
044063120050000	PROJECT 5	-
044063124990000	PROJECT499	-
<b>044063130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063130010000	PROJECT 1	-
044063130020000	PROJECT 2	-
044063130030000	PROJECT 3	-
044063130040000	PROJECT 4	-
044063130050000	PROJECT 5	-
044063134990000	PROJECT499	-
<b>044063135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063135010000	PROJECT 1	-
044063135020000	PROJECT 2	-
044063135030000	PROJECT 3	-
044063135040000	PROJECT 4	-
044063135050000	PROJECT 5	-
044063139990000	PROJECT499	0
<b>044063140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063140010000	PROJECT 1	-
044063140020000	PROJECT 2	-
044063140030000	PROJECT 3	-
044063140040000	PROJECT 4	-
044063140050000	PROJECT 5	-
044063144990000	PROJECT499	-
<b>044063145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063145010000	PROJECT 1	-
044063145020000	PROJECT 2	-
044063145030000	PROJECT 3	-
044063145040000	PROJECT 4	-
044063145050000	PROJECT 5	-
044063149990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>69,996,001</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	69,996,001
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0440632</b>	<b>NATIONAL CENTRE FOR BASIC SCIENCE, NSUKKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>110,983,105</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>25,927,705</b>
<b>044063207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,116,796</b>
044063207000011	BASIC SALARY	7,116,796
<b>044063207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>17,298,590</b>
044063207000021	REGULAR ALLOWANCES	5,733,498
044063207000022	NON-REGULAR ALLOWANCES	6,072,520
044063207000024	MONETISATION IMPACT	5,492,572
<b>044063207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,512,319</b>
044063207000031	NHIS	711,680
044063207000032	PENSION	800,640
<b>044063207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>15,055,400</b>
044063207001401	OVERHEADS	15,055,400
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
<b>044063210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>70,000,000</b>
044063210010000	BOOKS / JOURNAL	2,000,000
044063210020000	INTERNET FACILITY	2,500,000
044063210030000	ELECTRIC GENERATOR	2,850,000
044063210040000	NECOP PHASE II	15,100,000
044063210050000	ASTRONOMICAL OBSERVATORY DOME PROJECT	18,600,000
044063210060000	CAPACITY BUILDING JAPAN	2,750,000
044063210070000	CAPACITY BUILDING SOUTH AFRICA	9,000,000
044063210080000	CAPACITY BUILDING USA	6,000,000
044063210090000	WORKSHOP	5,000,000
044063210100000	SOLAR RESEARCH PHASE I	2,000,000
044063210110000	POPULARIZATION PROGRAMME	4,200,000
<b>044063220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044063220010000	PROJECT 1	-
044063220020000	PROJECT 2	-
044063220030000	PROJECT 3	-
044063220040000	PROJECT 4	-
044063220050000	PROJECT 5	-
044063224990000	PROJECT499	-
<b>044063230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063230010000	PROJECT 1	-
044063230020000	PROJECT 2	-
044063230030000	PROJECT 3	-
044063230040000	PROJECT 4	-
044063230050000	PROJECT 5	-
044063234990000	PROJECT499	-
<b>044063235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063235010000	PROJECT 1	-
044063235020000	PROJECT 2	-
044063235030000	PROJECT 3	-
044063235040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063235050000	PROJECT 5	-
044063239990000	PROJECT499	0
<b>044063240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063240010000	PROJECT 1	-
044063240020000	PROJECT 2	-
044063240030000	PROJECT 3	-
044063240040000	PROJECT 4	-
044063240050000	PROJECT 5	-
044063244990000	PROJECT499	-
<b>044063245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063245010000	PROJECT 1	-
044063245020000	PROJECT 2	-
044063245030000	PROJECT 3	-
044063245040000	PROJECT 4	-
044063245050000	PROJECT 5	-
044063249990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>70,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>70,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440633</b>	<b>NATIONAL CENTRE FOR GEODYNAMICS, TORO-BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>112,853,210</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>17,853,210</b>
<b>044063307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>5,821,488</b>
044063307000011	BASIC SALARY	5,821,488
<b>044063307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>10,794,655</b>
044063307000021	REGULAR ALLOWANCES	4,230,293
044063307000022	NON-REGULAR ALLOWANCES	2,539,704
044063307000024	MONETISATION IMPACT	4,024,659
<b>044063307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,237,066</b>
044063307000031	NHIS	582,149
044063307000032	PENSION	654,917
<b>044063307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>25,000,000</b>
044063307001401	OVERHEADS	25,000,000
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
<b>044063310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>70,000,000</b>
044063310010000	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENTS	12,000,000
044063310020000	ESTABLISHMENT AND UTILIZATION OF NIGERIA NATION NETWORK OF SEISMOGRAPHIC STATIONS	12,500,000
044063310030000	DETERMINATION OF OTHOMETRIC HEIGHT.	9,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063310040000	LEVELLING, GPS AND INSAR TECHNIQUES FOR SUBSIDENCE	13,000,000
044063310050000	CAPACITY BUILDING	10,000,000
044063314990000	GEOPHYSICAL STUDIES	13,000,000
<b>044063320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044063320010000	PROJECT 1	-
044063320020000	PROJECT 2	-
044063320030000	PROJECT 3	-
044063320040000	PROJECT 4	-
044063320050000	PROJECT 5	-
044063324990000	PROJECT499	-
<b>044063330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063330010000	PROJECT 1	-
044063330020000	PROJECT 2	-
044063330030000	PROJECT 3	-
044063330040000	PROJECT 4	-
044063330050000	PROJECT 5	-
044063334990000	PROJECT499	-
<b>044063335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063335010000	PROJECT 1	-
044063335020000	PROJECT 2	-
044063335030000	PROJECT 3	-
044063335040000	PROJECT 4	-
044063335050000	PROJECT 5	-
044063339990000	PROJECT499	0
<b>044063340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063340010000	PROJECT 1	-
044063340020000	PROJECT 2	-
044063340030000	PROJECT 3	-
044063340040000	PROJECT 4	-
044063340050000	PROJECT 5	-
044063344990000	PROJECT499	-
<b>044063345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063345010000	PROJECT 1	-
044063345020000	PROJECT 2	-
044063345030000	PROJECT 3	-
044063345040000	PROJECT 4	-
044063345050000	PROJECT 5	-
044063349990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>70,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>70,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>0440634</b>	<b>NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>298,715,743</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>179,648,534</b>
<b>044063407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>57,687,762</b>
044063407000011	BASIC SALARY	57,687,762
<b>044063407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>109,702,123</b>
044063407000021	REGULAR ALLOWANCES	44,095,512
044063407000022	NON-REGULAR ALLOWANCES	29,382,350
044063407000024	MONETISATION IMPACT	36,224,260
<b>044063407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,258,649</b>
044063407000031	NHIS	5,768,776
044063407000032	PENSION	6,489,873
<b>044063307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>45,067,209</b>
044063307001401	OVERHEADS	45,067,209
	<b>TOTAL CAPITAL</b>	<b>74,000,000</b>
<b>044063310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>74,000,000</b>
044063310010000	POPULARIZATION/MASS PRODUCTION OF NBRI INNOVATIVE TECHNOLOGIES	12,000,000
044063310020000	DEVELOPMENT OF PERMANENT SITE OTA:	10,000,000
044063310030000	RESEARCH AND DEVELOPMENT PROGRAMMES : .	12,000,000
044063310040000	DESIGN AND CONSTRUCTION OF RURAL FARM ACCESS ROAD USING LABOUR/ LIGHT EQUIPMENT SUPPORTED TECHNOLOGY IN BENUE , PLATEAU AND ADAMAWA.	10,000,000
044063310060000	UPGRADING OF LABORATORY AND EQUIPMENT.	10,000,000
044063310070000	PURCHASE OF OFFICE , EQUIPMENT AND FURNISHING .	20,000,000
044063310080000		
044063310090000	PROJECT 5	-
044063314990000	PROJECT499	-
<b>044063320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044063320020000	PROJECT 2	-
044063320030000	PROJECT 3	-
044063320040000	PROJECT 4	-
044063320050000	PROJECT 5	-
044063324990000	PROJECT499	-
<b>044063330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063330010000	PROJECT 1	-
044063330020000	PROJECT 2	-
044063330030000	PROJECT 3	-
044063330040000	PROJECT 4	-
044063330050000	PROJECT 5	-
044063334990000	PROJECT499	-
<b>044063335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063335010000	PROJECT 1	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063335020000	PROJECT 2	-
044063335030000	PROJECT 3	-
044063335040000	PROJECT 4	-
044063335050000	PROJECT 5	-
044063339990000	PROJECT499	0
<b>044063340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063340010000	PROJECT 1	-
044063340020000	PROJECT 2	-
044063340030000	PROJECT 3	-
044063340040000	PROJECT 4	-
044063340050000	PROJECT 5	-
044063344990000	PROJECT499	-
<b>044063345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063345010000	PROJECT 1	-
044063345020000	PROJECT 2	-
044063345030000	PROJECT 3	-
044063345040000	PROJECT 4	-
044063345050000	PROJECT 5	-
044063349990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>74,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>74,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>-</b>
<b>0440635</b>	<b>PROJECT DEVELOPMENT INSTITUTE, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>408,499,715</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>298,300,894</b>
<b>044063507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>116,115,733</b>
044063507000011	BASIC SALARY	116,115,733
<b>044063507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>157,510,568</b>
044063507000021	REGULAR ALLOWANCES	28,258,217
044063507000022	NON-REGULAR ALLOWANCES	20,872,087
044063507000024	MONETISATION IMPACT	108,380,264
<b>044063507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,674,593</b>
044063507000031	NHIS	11,611,573
044063507000032	PENSION	13,063,020
<b>044063507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>60,041,821</b>
044063507001401	OVERHEADS	60,041,821
	<b>TOTAL CAPITAL</b>	<b>50,157,000</b>
<b>044063510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
044063510010000	ELECTRRIFICATION	30,000,000
044063510020000	REPLACEMENT OF OBSOLETE MACHINES/EQUIPT..	5,000,000
044063510030000	ADMIN BLOCK	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063510040000	PROJECT 4	-
044063510050000	PROJECT 5	-
044063514990000	PROJECT499	-
<b>044063520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>10,157,000</b>
044063520010000	REHABILITATION OF THE INSTITUTE'S PROPERTY AT NO. 6, ARIA ROAD, G. R. A. ENUGU & NO 3 INDEPEDENCE L/OUT	5,157,000
044063520020000	REHABILITATION OF CHEMICAL LAB.	-
044063520030000	STAFF BUS	5,000,000
044063520040000	PROJECT 4	-
044063520050000	PROJECT 5	-
044063524990000	PROJECT499	-
<b>044063530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063530010000	PROJECT 1	-
044063530020000	PROJECT 2	-
044063530030000	PROJECT 3	-
044063530040000	PROJECT 4	-
044063530050000	PROJECT 5	-
044063535990000	PROJECT499	-
<b>044063535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063535010000	PROJECT 1	-
044063535020000	PROJECT 2	-
044063535030000	PROJECT 3	-
044063535040000	PROJECT 4	-
044063535050000	PROJECT 5	-
044063539990000	PROJECT499	0
<b>044063540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063540010000	PROJECT 1	-
044063540020000	PROJECT 2	-
044063540030000	PROJECT 3	-
044063540040000	PROJECT 4	-
044063540050000	PROJECT 5	-
044063544990000	PROJECT499	-
<b>044063545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063545010000	PROJECT 1	-
044063545020000	PROJECT 2	-
044063545030000	PROJECT 3	-
044063545040000	PROJECT 4	-
044063545050000	PROJECT 5	-
044063549990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,157,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>10,157,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>0440636</b>	<b>NATIONAL INSTITUTE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,116,491,027</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>280,491,027</b>
<b>044063607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>78,893,404</b>
044063607000011	BASIC SALARY	78,893,404
<b>044063607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>184,832,775</b>
044063607000021	REGULAR ALLOWANCES	61,899,742
044063607000022	NON-REGULAR ALLOWANCES	61,999,981
044063607000024	MONETISATION IMPACT	60,933,051
<b>044063607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,764,848</b>
044063607000031	NHIS	7,889,340
044063607000032	PENSION	8,875,508
<b>044063607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>84,000,000</b>
044063607001401	OVERHEADS	84,000,000
	<b>TOTAL CAPITAL</b>	<b>752,000,000</b>
<b>044063610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
044063610010000	COMPLETION OF PILOT PLANTS BUILDING PHASE I	10,000,000
044063610020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	7,000,000
044063610030000	REHABILITATION OF EXISTING CAPITAL ASSETS	15,000,000
044063610040000	RESEARCH AND DEVELOPMENT OF INDUSTRIAL CHEMICALS, LEATHER & BIOTECHNOLOGY, ETC.	8,000,000
044063610050000	PROJECT 5	-
044063614990000	PROJECT499	-
<b>044063620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>712,000,000</b>
044063620010000	PROVISION OF INTERNET FACILITY	7,000,000
044063620020000	DRILLING OF BOREHOLES	5,000,000
044063620030000	KATSINA STATE NEEEM PROCESSING PLANT	60,000,000
044063620040000	OUTSTANDING KEBBI STATE NEEEM PROCESSING PLANT	320,000,000
044063620050000	PHASE II OF THE PRESIDENTIAL COMMITTEE ON NEEEM PLANT ASSIGNMENT	320,000,000
044063624990000	PROJECT499	-
<b>044063630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063630010000	PROJECT 1	-
044063630020000	PROJECT 2	-
044063630030000	PROJECT 3	-
044063630040000	PROJECT 4	-
044063630050000	PROJECT 5	-
044063634990000	PROJECT499	-
<b>044063635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063635010000	PROJECT 1	-
044063635020000	PROJECT 2	-
044063635030000	PROJECT 3	-
044063635040000	PROJECT 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063635050000	PROJECT 5	-
044063639990000	PROJECT499	0
<b>044063640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063640010000	PROJECT 1	-
044063640020000	PROJECT 2	-
044063640030000	PROJECT 3	-
044063640040000	PROJECT 4	-
044063640050000	PROJECT 5	-
044063644990000	PROJECT499	-
<b>044063645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063645010000	PROJECT 1	-
044063645020000	PROJECT 2	-
044063645030000	PROJECT 3	-
044063645040000	PROJECT 4	-
044063645050000	PROJECT 5	-
044063649990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>752,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>712,000,000</b>
<b>0440637</b>	<b>NATIONAL INSTITUTE OF TRYPANOSOMIASIS RESEARCH, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>333,696,482</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>253,441,482</b>
<b>044063707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>60,334,272</b>
044063707000011	BASIC SALARY	60,334,272
<b>044063707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>180,286,177</b>
044063707000021	REGULAR ALLOWANCES	52,494,284
044063707000022	NON-REGULAR ALLOWANCES	64,422,816
044063707000024	MONETISATION IMPACT	63,369,077
<b>044063707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,821,033</b>
044063707000031	NHIS	6,033,427
044063707000032	PENSION	6,787,606
<b>044063707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>30,255,000</b>
044063707001401	OVERHEADS	30,255,000
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
<b>044063710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
044063710010000	REFURBISHING AND REHABILITATION OF EXISTING CAPITAL ASSETS IN KADUNA, VOM AND GBOKO	25,000,000
044063710020000	CONSULTANCY SERVICES UNIT (CSU)	7,000,000
044063710030000	PATHOLOGY OF HUMAN SLEEPING SICKNESS, ANIMAL TRYPANOSOMIASIS AND RIVER BLINDNESS.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063710040000	REARING OF TSETSE AND BLACKFLIES IN THE LABORATORY FOR BIOCHEMICAL AND PHYSIOLOGICAL STUDIES.	4,000,000
044063710050000	EPIDEMIOLOGY OF TRYPANOSOMIASIS IN CATTLE, SHEEP, GOATS, CAMELS AND PIGS, INCLUDING THE DISTRIBUTION OF DRUG RESISTANCE STRAINS OF TRYPANOSOMES	4,000,000
044063714990000	RESEARCH STUDIES ON THE VECTOR BIOLOGY OF TSETSE AND BLACKFLIES AND THEIR TRANSMISSION POTENTIALS IN DIFFERENT ECOLOGICAL ZONES IN NIGERIA	4,000,000
<b>044063720000000</b>	<b>BIOCHEMISTRY AND MOLECULAR BIOLOGY OF ONCHOCERCCA WORMS AND TRYPANOSOMES OF HUMANS, CATTLE, SHEEP, GOATS, PIGS AND CAMELS</b>	<b>2,000,000</b>
044063720020000	<b>NEW PROJECTS (OTHERS)</b>	-
044063720030000	PROJECT 1	-
044063720040000	PROJECT 2	-
044063720050000	PROJECT 3	-
044063724990000	PROJECT 4	-
<b>044063730000000</b>	<b>PROJECT 5</b>	<b>-</b>
044063730010000	PROJECT499	-
044063730020000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063730030000	PROJECT 1	-
044063730040000	PROJECT 2	-
044063730050000	PROJECT 3	-
044063734990000	PROJECT 4	-
<b>044063735000000</b>	<b>PROJECT 5</b>	<b>-</b>
044063735010000	PROJECT499	-
044063735020000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063735030000	PROJECT 1	-
044063735040000	PROJECT 2	-
044063735050000	PROJECT 3	-
044063739990000	PROJECT 4	-
<b>044063740000000</b>	<b>PROJECT 5</b>	<b>-</b>
044063740010000	PROJECT499	0
044063740020000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063740030000	PROJECT 1	-
044063740040000	PROJECT 2	-
044063740050000	PROJECT 3	-
044063744990000	PROJECT 4	-
<b>044063745000000</b>	<b>PROJECT 5</b>	<b>-</b>
044063745010000	PROJECT499	-
044063745020000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063745030000	PROJECT 1	-
044063745040000	PROJECT 2	-
044063745050000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063749990000	PROJECT 4	-
	PROJECT 5	-
	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440638</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>388,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063807000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>183,316,786</b>
<b>044063807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,574,016</b>
044063807000011	BASIC SALARY	50,574,016
<b>044063807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>121,995,792</b>
044063807000021	REGULAR ALLOWANCES	38,854,490
044063807000022	NON-REGULAR ALLOWANCES	43,098,117
044063807000024	MONETISATION IMPACT	40,043,185
<b>044063807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,746,978</b>
044063807000031	NHIS	5,057,402
044063807000032	PENSION	5,689,577
<b>044063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>50,683,214</b>
044063807001401	OVERHEADS	50,683,214
	<b>TOTAL CAPITAL</b>	<b>154,000,000</b>
<b>044063810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,714,286</b>
044063810010000	BULK PURCHASE OF RAW MATERIALS	20,000,000
044063810020000	SEED MONEY FOR R & D & EQUIPMENT	10,714,286
044063810030000		-
044063810040000		-
044063810050000		-
044063814990000	PROJECT499	-
<b>044063820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>123,285,714</b>
044063820010000	REVERSE ENGINEERING FOR EQUIPMENT FOR THE PRO	10,142,857
044063820020000	PROVISION OF SOFTWARE [CAD-CAM] FOR THE DESI	30,000,000
044063820030000	UPGRADING OF EQUIPMENT IN THE MACHINE SHOP	81,000,000
044063820040000	R & D ON ADAPTION OF EQUIPMENT FOR CASSAVA	2,142,857
044063820050000	PROJECT 5	-
044063824990000	PROJECT499	-
<b>044063830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063830010000	PROJECT 1	-
044063830020000	PROJECT 2	-
044063830030000	PROJECT 3	-
044063830040000	PROJECT 4	-
044063830050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044063834990000	PROJECT499	-
<b>044063835000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063835010000	PROJECT 1	-
044063835020000	PROJECT 2	-
044063835030000	PROJECT 3	-
044063835040000	PROJECT 4	-
044063835050000	PROJECT 5	-
044063839990000	PROJECT499	0
<b>044063840000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044063840010000	PROJECT 1	-
044063840020000	PROJECT 2	-
044063840030000	PROJECT 3	-
044063840040000	PROJECT 4	-
044063840050000	PROJECT 5	-
044063844990000	PROJECT499	-
<b>044063845000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044063845010000	PROJECT 1	-
044063845020000	PROJECT 2	-
044063845030000	PROJECT 3	-
044063845040000	PROJECT 4	-
044063845050000	PROJECT 5	-
044063849990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>154,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>30,714,286</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>123,285,714</b>
<b>0440639</b>	<b>FEDERAL INSTITUTE FOR INDUSTRIAL RESEARCH (FIIRO), OSHODI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>571,325,606</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044063907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>399,218,010</b>
<b>044063907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>122,306,860</b>
044063907000011	BASIC SALARY	122,306,860
<b>044063907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>250,920,942</b>
044063907000021	REGULAR ALLOWANCES	91,755,236
044063907000022	NON-REGULAR ALLOWANCES	61,126,335
044063907000024	MONETISATION IMPACT	98,039,371
<b>044063907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25,990,208</b>
044063907000031	NHIS	12,230,686
044063907000032	PENSION	13,759,522
<b>044063907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>70,000,000</b>
044063907001401	OVERHEADS	70,000,000
	<b>TOTAL CAPITAL</b>	<b>102,107,596</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>044063910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,802,123</b>
044063910010000	EXTENSION OF LIBRARY AND NETWORKING OF COMPUTER SYSTEMS	22,500,000
044063910020000	REHABILITATION OF EXISTING BUILDINGS AND FACILITIES	4,151,061
044063910030000	UPGRADING THE CASSAVA PRODUCT PROCESSING DEMONSTRATION COMPLEX	4,151,062
044063910040000	PROJECT 4	-
044063910050000	PROJECT 5	-
044063914990000	PROJECT499	-
<b>044063920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>71,305,473</b>
044063920010000	SETTING UP OF TWO AGRO-PROCESSING CENTRES IN EACH GEOPOLITICAL ZONE	45,661,671
044063920020000	REPLACEMENT OF OBSOLETE EQUIPMENT	25,643,802
044063920030000	PROJECT 3	-
044063920040000	PROJECT 4	-
044063920050000	PROJECT 5	-
044063924990000	PROJECT499	-
<b>044063930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063930010000	PROJECT 1	-
044063930020000	PROJECT 2	-
044063930030000	PROJECT 3	-
044063930040000	PROJECT 4	-
044063930050000	PROJECT 5	-
044063934990000	PROJECT499	-
<b>044063935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063935010000	PROJECT 1	-
044063935020000	PROJECT 2	-
044063935030000	PROJECT 3	-
044063935040000	PROJECT 4	-
044063935050000	PROJECT 5	-
044063939990000	PROJECT499	0
<b>044063940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063940010000	PROJECT 1	-
044063940020000	PROJECT 2	-
044063940030000	PROJECT 3	-
044063940040000	PROJECT 4	-
044063940050000	PROJECT 5	-
044063944990000	PROJECT499	-
<b>044063945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044063945010000	PROJECT 1	-
044063945020000	PROJECT 2	-
044063945030000	PROJECT 3	-
044063945040000	PROJECT 4	-
044063945050000	PROJECT 5	-
044063949990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>102,107,596</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>30,802,123</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>71,305,473</b>
<b>0440640</b>	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>155,919,719</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>57,859,518</b>
<b>044064007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,160,048</b>
044064007000011	BASIC SALARY	17,160,048
<b>044064007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>37,052,959</b>
044064007000021	REGULAR ALLOWANCES	14,634,999
044064007000022	NON-REGULAR ALLOWANCES	10,822,935
044064007000024	MONETISATION IMPACT	11,595,026
<b>044064007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,646,510</b>
044064007000031	NHIS	1,716,005
044064007000032	PENSION	1,930,505
<b>044064007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>45,394,701</b>
044064007001401	OVERHEADS	45,394,701
	<b>TOTAL CAPITAL</b>	<b>52,665,500</b>
<b>044064010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>52,665,500</b>
044064010010000	INSTALLATION OF MACHINERIES	32,665,500
	<b>NEW PROJECTS (OTHERS)</b>	
044064010020000	COMPLETION OF ADMINISTRATIVE BLOCK	20,000,000
044064010020000	PROJECT 2	-
044064010030000	PROJECT 3	-
044064010040000	PROJECT 4	-
044064010050000	PROJECT 5	-
044064014990000	PROJECT499	-
<b>044064020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044064020010000	PROJECT 1	-
044064020020000	PROJECT 2	-
044064020030000	PROJECT 3	-
044064020040000	PROJECT 4	-
044064020050000	PROJECT 5	-
044064024990000	PROJECT499	-
<b>044064030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064030010000	PROJECT 1	-
044064030020000	PROJECT 2	-
044064030030000	PROJECT 3	-
044064030040000	PROJECT 4	-
044064030050000	PROJECT 5	-
044064034990000	PROJECT499	-
<b>044064035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064035010000	PROJECT 1	-
044064035020000	PROJECT 2	-
044064035030000	PROJECT 3	-
044064035040000	PROJECT 4	-
044064035050000	PROJECT 5	-
044064039990000	PROJECT499	0
<b>044064040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064040010000	PROJECT 1	-
044064040020000	PROJECT 2	-
044064040030000	PROJECT 3	-
044064040040000	PROJECT 4	-
044064040050000	PROJECT 5	-
044064044990000	PROJECT499	-
<b>044064045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064045010000	PROJECT 1	-
044064045020000	PROJECT 2	-
044064045030000	PROJECT 3	-
044064045040000	PROJECT 4	-
044064045050000	PROJECT 5	-
044064049990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>52,665,500</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>52,665,500</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440641</b>	<b>HYDRAULIC EQUIPMENT RESEARCH INSTITUTE, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>97,029,023</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>28,631,299</b>
<b>044064107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>9,688,086</b>
044064107000011	BASIC SALARY	9,688,086
<b>044064107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>16,866,653</b>
044064107000021	REGULAR ALLOWANCES	6,909,762
044064107000022	NON-REGULAR ALLOWANCES	2,748,700
044064107000024	MONETISATION IMPACT	7,208,191
<b>044064107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,076,560</b>
044064107000031	NHIS	977,205
044064107000032	PENSION	1,099,355
<b>044064107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>19,397,724</b>
044064107001401	OVERHEADS	19,397,724
	<b>TOTAL CAPITAL</b>	<b>49,000,000</b>
<b>044064110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
044064110010000	PROJECT1	-
044064110020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064110030000	PROJECT 3	-
044064110040000	PROJECT 4	-
044064110050000	PROJECT 5	-
044064114990000	PROJECT499	-
<b>044064120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>49,000,000</b>
044064120010000	UPGRADING AND EQUIPPING THE INSTITUTE'S LIBRARY	6,000,000
044064120020000	UPGRADING AND EQUIPPING THE INSTITUTE'S DESIGN OFF.	6,500,000
044064120030000	INFRASTRUCTURAL FACILITIES TO SERVE SMES	8,000,000
044064120040000	CONSULTANCY SERVICES	6,000,000
044064120050000	A. CNC MACHINE & ACCESSORIES	16,000,000
044064120060000	B. LABOTATORY EQUIPMENT	6,500,000
044064124990000	PROJECT499	-
<b>044064130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064130010000	PROJECT 1	-
044064130020000	PROJECT 2	-
044064130030000	PROJECT 3	-
044064130040000	PROJECT 4	-
044064130050000	PROJECT 5	-
044064134990000	PROJECT499	-
<b>044064135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064135010000	PROJECT 1	-
044064135020000	PROJECT 2	-
044064135030000	PROJECT 3	-
044064135040000	PROJECT 4	-
044064135050000	PROJECT 5	-
044064139990000	PROJECT499	0
<b>044064140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064140010000	PROJECT 1	-
044064140020000	PROJECT 2	-
044064140030000	PROJECT 3	-
044064140040000	PROJECT 4	-
044064140050000	PROJECT 5	-
044064144990000	PROJECT499	-
<b>044064145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064145010000	PROJECT 1	-
044064145020000	PROJECT 2	-
044064145030000	PROJECT 3	-
044064145040000	PROJECT 4	-
044064145050000	PROJECT 5	-
044064149990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>49,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>49,000,000</b>
<b>0440642</b>	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE, AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>105,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>58,053,232</b>
<b>044064207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>19,605,056</b>
044064207000011	BASIC SALARY	19,605,056
<b>044064207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>34,282,102</b>
044064207000021	REGULAR ALLOWANCES	14,706,254
044064207000022	NON-REGULAR ALLOWANCES	5,352,111
044064207000024	MONETISATION IMPACT	14,223,737
<b>044064207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,166,074</b>
044064207000031	NHIS	1,960,506
044064207000032	PENSION	2,205,569
<b>044064207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>32,408,505</b>
044064207001401	OVERHEADS	32,408,505
	<b>TOTAL CAPITAL</b>	<b>14,538,263</b>
<b>044064210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>14,538,263</b>
044064210010000	DEVELOPMENT OF THE INFRASTRUCTURE PLANTS AND EQUIPMENT OF EMDI	5,400,000
044064210020000	CONSTRUCTION OF FOUNDRY/FORGE SHOPS FOR PRODUCTION OF COMPONENTS AND SPARE PARTS	3,738,263
044064210030000	DESIGN AND CONSTRUCTION OF MANUFACTURING CENTRE	5,400,000
044064210040000	PROJECT 4	-
044064210050000	PROJECT 5	-
044064214990000	PROJECT499	-
<b>044064220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044064220010000	PROJECT 1	-
044064220020000	PROJECT 2	-
044064220030000	PROJECT 3	-
044064220040000	PROJECT 4	-
044064220050000	PROJECT 5	-
044064224990000	PROJECT499	-
<b>044064230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064230010000	PROJECT 1	-
044064230020000	PROJECT 2	-
044064230030000	PROJECT 3	-
044064230040000	PROJECT 4	-
044064230050000	PROJECT 5	-
044064234990000	PROJECT499	-
<b>044064235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064235010000	PROJECT 1	-
044064235020000	PROJECT 2	-
044064235030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064235040000	PROJECT 4	-
044064235050000	PROJECT 5	-
044064239990000	PROJECT499	0
<b>044064240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064240010000	PROJECT 1	-
044064240020000	PROJECT 2	-
044064240030000	PROJECT 3	-
044064240040000	PROJECT 4	-
044064240050000	PROJECT 5	-
044064244990000	PROJECT499	-
<b>044064245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064245010000	PROJECT 1	-
044064245020000	PROJECT 2	-
044064245030000	PROJECT 3	-
044064245040000	PROJECT 4	-
044064245050000	PROJECT 5	-
044064249990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>14,538,263</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>14,538,263</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>044064207000000</b>	<b>CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS</b>	-
044064207001401	OVERHEADS	-
<b>044064210090000</b>	<b>CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL</b>	-
044064210091401	CAPITAL CONTRIBUTION TO PARASTATALS	-
<b>0440643</b>	<b>FEDERAL COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>439,728,456</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044064307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>174,718,806</b>
<b>044064307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,587,158</b>
044064307000011	BASIC SALARY	50,587,158
<b>044064307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>113,381,877</b>
044064307000021	REGULAR ALLOWANCES	38,945,675
044064307000022	NON-REGULAR ALLOWANCES	38,374,539
044064307000024	MONETISATION IMPACT	36,061,663
<b>044064307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,749,771</b>
044064307000031	NHIS	5,058,716
044064307000032	PENSION	5,691,055
<b>044064307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,009,650</b>
044064307001401	OVERHEADS	40,009,650

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>TOTAL CAPITAL</b>	<b>225,000,000</b>
<b>044064310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>225,000,000</b>
044064310010000	PURCHASE OF LABORATORY EQUIPMENT AND REPLACEMENT OF OBSOLETE EQUIPMENT	10,000,000
044064310020000	REHABILITATION OF EXISTING BUILDING	8,000,000
044064310030000	PURCHASE OF FURNITURE AND EQUIPMENTS	7,000,000
	<b>NEW PROJECTS (OTHERS)</b>	
044064310030000	REPLACEMENT OF OBSOLETE TANNING AND FINISHING EQUIPMENT	200,000,000
044064310040000	PROJECT 4	-
044064310050000	PROJECT 5	-
044064314990000	PROJECT499	-
<b>044064320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044064320010000	PROJECT 1	-
044064320020000	PROJECT 2	-
044064320030000	PROJECT 3	-
044064320040000	PROJECT 4	-
044064320050000	PROJECT 5	-
044064324990000	PROJECT499	-
<b>044064330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064330010000	PROJECT 1	-
044064330020000	PROJECT 2	-
044064330030000	PROJECT 3	-
044064330040000	PROJECT 4	-
044064330050000	PROJECT 5	-
044064334990000	PROJECT499	-
<b>044064335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064335010000	PROJECT 1	-
044064335020000	PROJECT 2	-
044064335030000	PROJECT 3	-
044064335040000	PROJECT 4	-
044064335050000	PROJECT 5	-
044064339990000	PROJECT499	0
<b>044064340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064340010000	PROJECT 1	-
044064340020000	PROJECT 2	-
044064340030000	PROJECT 3	-
044064340040000	PROJECT 4	-
044064340050000	PROJECT 5	-
044064344990000	PROJECT499	-
<b>044064345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064345010000	PROJECT 1	-
044064345020000	PROJECT 2	-
044064345030000	PROJECT 3	-
044064345040000	PROJECT 4	-
044064345050000	PROJECT 5	-
044064349990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>TOTAL CAPITAL PROJECT</b>	<b>225,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>225,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440022</b>	<b>NATIONAL CENTRE FOR REMOTE SENSING, JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>223,822,205</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044022407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>65,034,050</b>
<b>044022407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>19,088,995</b>
044022407000011	BASIC SALARY	19,088,995
<b>044022407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>41,888,644</b>
044022407000021	REGULAR ALLOWANCES	13,808,417
044022407000022	NON-REGULAR ALLOWANCES	12,702,210
044022407000024	MONETISATION IMPACT	15,378,017
<b>044022407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,056,411</b>
044022407000031	NHIS	1,908,900
044022407000032	PENSION	2,147,512
<b>044022407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,788,155</b>
044022407001401	OVERHEADS	40,788,155
	<b>TOTAL CAPITAL</b>	<b>118,000,000</b>
<b>044022410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>84,000,000</b>
	Photogrametry working station	26,000,000
	Total working station	8,000,000
044022410010000	MAPPING AND MONITORING OF GULLY EROSION IN SOUTH EASTERN PHASE II: IMO, ENUGU AND EBONYI STATE	4,000,000
044022410020000	DEVELOPMENT OF RS/GIS PREDICTIVE MODELING DESERTIFICATION EARLY WARNING /INTERNATIONAL WORKSHOP ON DESERTIFICATION	4,000,000
044022410030000	CAPACITY BUILDING/WORKSHOP/LIBRARY	10,000,000
044022410040000	PROVISION OF BURGLARY PROOF FOR PERMANENT SITE	3,000,000
044022410050000	Power Supply	20,000,000
044022410060000	RISK ASSESSMENT & HAZARD MODELING USING RS/GIS MONITORING OF FLOODING OF LOWER RIVER BENUE, BENUE STATE	4,000,000
044022414990000	USE OF SATELLITE RS AND GIS IN HYDROCARBON/MINERAL EXPLORATION IN THE BENUE TROUGH	5,000,000
<b>044022420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>34,000,000</b>
	STAND BY GENERATOR 250KVA AND SERVING PARTS	18,500,000
	WALL FENCING AND SECURITY WIRE	15,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044022420010000	PROJECT 1	-
044022420020000	PROJECT 2	-
044022420030000	PROJECT 3	-
044022420040000	PROJECT 4	-
044022420050000	PROJECT 5	-
044022424990000	PROJECT499	-
<b>044022430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044022430010000	PROJECT 1	-
044022430020000	PROJECT 2	-
044022430030000	PROJECT 3	-
044022430040000	PROJECT 4	-
044022430050000	PROJECT 5	-
044022434990000	PROJECT499	-
<b>044022435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044022435010000	PROJECT 1	-
044022435020000	PROJECT 2	-
044022435030000	PROJECT 3	-
044022435040000	PROJECT 4	-
044022435050000	PROJECT 5	-
044022439990000	PROJECT499	0
<b>044022440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044022440010000	PROJECT 1	-
044022440020000	PROJECT 2	-
044022440030000	PROJECT 3	-
044022440040000	PROJECT 4	-
044022440050000	PROJECT 5	-
044022444990000	PROJECT499	-
<b>044022445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044022445010000	PROJECT 1	-
044022445020000	PROJECT 2	-
044022445030000	PROJECT 3	-
044022445040000	PROJECT 4	-
044022445050000	PROJECT 5	-
044022449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>118,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>84,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	34,000,000
<b>0440644</b>	<b>ENERGY COMMISSION OF NIGERIA</b>	
Classification No.	<b>TOTAL ALLOCATION:</b>	<b>860,340,163</b>
	<b>EXPENDITURE ITEMS</b>	
044064407000001	PERSONNEL COST - GENERAL	532,751,057
044064407000010	SALARY & WAGES - GENERAL	145,614,099



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064407000011	BASIC SALARY	145,614,099
<b>044064407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>356,193,962</b>
044064407000021	REGULAR ALLOWANCES	119,873,069
044064407000022	NON-REGULAR ALLOWANCES	100,381,150
044064407000024	MONETISATION IMPACT	135,939,742
<b>044064407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30,942,996</b>
044064407000031	NHIS	14,561,410
044064407000032	PENSION	16,381,586
<b>044064407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>162,589,106</b>
044064407001401	OVERHEADS	162,589,106
	<b>TOTAL CAPITAL</b>	<b>165,000,000</b>
<b>044064410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>165,000,000</b>
044064410010000	PROCUREMENT OF FIELD VEHICLE	40,000,000
044064410020000	NATIONAL ENERGY MASTERPLAN DEVELOPMENT AND IMPLEMENTATION	25,000,000
044064410030000	NATIONAL ENERGY DATA BANK DEVELOPMENT INFRASTRUCTURE AND SPECIALISED SOFTWARE	15,000,000
044064410040000	NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT	10,000,000
044064410050000	SOLAR PV POWER SUPPLY AND RURAL ENERGY PILOT PROJECT	65,000,000
044064414990000	NUCLEAR POWER PILOT PROJECT	10,000,000
<b>044064420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
<b>044064430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
<b>044064435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
<b>044064440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
<b>044064445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>165,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>165,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440644</b>	<b>CENTRE FOR ENERGY RESEARCH ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>65,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	-
<b>044064407000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	-
044064407000011	BASIC SALARY	-
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
044064407000024	NHIS	-
044064407000025	PENSION	-
<b>044064407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>45,000,000</b>
044064407001401	OVERHEADS	45,000,000
	<b>TOTAL CAPITAL</b>	<b>20,000,000</b>
<b>044064410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
044064410010000	REPLACEMENT OF NEW LIQUID NITROGEN PLANT	10,000,000
044064410020000	EXPANDING THE SCOPE OF NEUTRON GENERATOR	10,000,000
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
<b>044064420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064430000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
044064435000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
044064440000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
044064445000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440644</b>	<b>CENTRE FOR ENERGY RESEARCH SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>60,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	-
<b>044064407000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	-
044064407000011	BASIC SALARY	-
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
044064407000024	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064407000025	PENSION	-
<b>044064407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,000,000</b>
044064407001401	OVERHEADS	40,000,000
	<b>TOTAL CAPITAL</b>	<b>20,000,000</b>
<b>044064410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
044064410010000	CONSTRUCTION OF CENTRE'S PERMANENT SITE (PHASE-II STAFF OFFICES)	20,000,000
044064410020000	PROJECT 2	-
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
<b>044064420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
<b>044064430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
<b>044064435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
<b>044064440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
<b>044064445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440644</b>	<b>CENTRE FOR ENERGY RESEARCH ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>65,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	-
<b>044064407000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	-
044064407000011	BASIC SALARY	-
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
044064407000024	NHIS	-
044064407000025	PENSION	-
<b>044064407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>45,000,000</b>
044064407001401	OVERHEADS	45,000,000
	<b>TOTAL CAPITAL</b>	<b>20,000,000</b>
<b>044064410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
044064410010000	COMPLETION OF ACCELERATOR BUILDING AND INSTALLATION OF 7.5MV TANDEM ACCELERATOR	20,000,000
044064410020000	PROJECT 2	-
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
<b>044064420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
<b>044064430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
<b>044064435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
<b>044064440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
<b>044064445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440644</b>	<b>CENTRE FOR ENERGY RESEARCH NSUKKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>60,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	-
<b>044064407000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	-
044064407000011	BASIC SALARY	-
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
044064407000021	REGULAR ALLOWANCES	-
044064407000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
044064407000024	NHIS	-
044064407000025	PENSION	-
<b>044064407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,000,000</b>
044064407001401	OVERHEADS	40,000,000
	<b>TOTAL CAPITAL</b>	<b>20,000,000</b>
<b>044064410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
044064410010000	COMPLETION OF BIOMASS LABORATORY BUILDING, COAL AND LAB EQUIPMENT	10,000,000
044064410020000	OFFICE EQUIPMENT, FURNITURE AND FITTINGS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044064410030000	PROJECT 3	-
044064410040000	PROJECT 4	-
044064410050000	PROJECT 5	-
044064414990000	PROJECT499	-
<b>044064420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
044064420010000	PROJECT 1	-
044064420020000	PROJECT 2	-
044064420030000	PROJECT 3	-
044064420040000	PROJECT 4	-
044064420050000	PROJECT 5	-
044064424990000	PROJECT499	-
<b>044064430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064430010000	PROJECT 1	-
044064430020000	PROJECT 2	-
044064430030000	PROJECT 3	-
044064430040000	PROJECT 4	-
044064430050000	PROJECT 5	-
044064434990000	PROJECT499	-
<b>044064435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064435010000	PROJECT 1	-
044064435020000	PROJECT 2	-
044064435030000	PROJECT 3	-
044064435040000	PROJECT 4	-
044064435050000	PROJECT 5	-
044064439990000	PROJECT499	0
<b>044064440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044064440010000	PROJECT 1	-
044064440020000	PROJECT 2	-
044064440030000	PROJECT 3	-
044064440040000	PROJECT 4	-
044064440050000	PROJECT 5	-
044064444990000	PROJECT499	-
<b>044064445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044064445010000	PROJECT 1	-
044064445020000	PROJECT 2	-
044064445030000	PROJECT 3	-
044064445040000	PROJECT 4	-
044064445050000	PROJECT 5	-
044064449990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>20,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>20,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0440007</b>	<b>NIGERIAN INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>134,163,247</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044000707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>37,367,731</b>
<b>044000707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,599,507</b>
044000707000011	BASIC SALARY	10,599,507
<b>044000707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>24,515,828</b>
044000707000021	REGULAR ALLOWANCES	9,630,864
044000707000022	NON-REGULAR ALLOWANCES	3,572,338
044000707000024	MONETISATION IMPACT	11,312,626
<b>044000707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,252,395</b>
044000707000031	NHIS	1,059,951
044000707000032	PENSION	1,192,445
<b>044000707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>21,795,516</b>
044000707001401	OVERHEADS	21,795,516
	<b>TOTAL CAPITAL</b>	<b>75,000,000</b>
<b>044000710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>75,000,000</b>
044000710010000	DEVELOPMENT OF SECRETARIAT, RESEARCH AND SERVICES DEPARTMENT ABUJA	75,000,000
044000710020000	PROJECT 2	-
044000710030000	PROJECT 3	-
044000710040000	PROJECT 4	-
044000710050000	PROJECT 5	-
044000714990000	PROJECT499	-
<b>044000720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044000720010000	PROJECT 1	-
044000720020000	PROJECT 2	-
044000720030000	PROJECT 3	-
044000720040000	PROJECT 4	-
044000720050000	PROJECT 5	-
044000724990000	PROJECT499	-
<b>044000730000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044000730010000	PROJECT 1	-
044000730020000	PROJECT 2	-
044000730030000	PROJECT 3	-
044000730040000	PROJECT 4	-
044000730050000	PROJECT 5	-
044000734990000	PROJECT499	-
<b>044000735000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044000735010000	PROJECT 1	-
044000735020000	PROJECT 2	-
044000735030000	PROJECT 3	-
044000735040000	PROJECT 4	-
044000735050000	PROJECT 5	-
044000739990000	PROJECT499	0
<b>044000740000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044000740010000	PROJECT 1	-
044000740020000	PROJECT 2	-
044000740030000	PROJECT 3	-
044000740040000	PROJECT 4	-
044000740050000	PROJECT 5	-
044000744990000	PROJECT499	-
<b>044000745000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
044000745010000	PROJECT 1	-
044000745020000	PROJECT 2	-
044000745030000	PROJECT 3	-
044000745040000	PROJECT 4	-
044000745050000	PROJECT 5	-
044000749990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>75,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	75,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0440016</b>	<b>POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE, OKENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>44,008,084</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>044001607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>22,695,336</b>
<b>044001607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,241,804</b>
044001607000011	BASIC SALARY	6,241,804
<b>044001607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>15,127,149</b>
044001607000021	REGULAR ALLOWANCES	4,434,482
044001607000022	NON-REGULAR ALLOWANCES	4,279,288
044001607000024	MONETISATION IMPACT	6,413,378
<b>044001607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,326,383</b>
044001607000024	NHIS	624,180
044001607000025	PENSION	702,203
<b>044001607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>8,000,000</b>
044001607001401	OVERHEADS	8,000,000
	<b>TOTAL CAPITAL</b>	<b>13,312,748</b>
<b>044001610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>13,312,748</b>
044001610010000	PURCHASE OF MACHINE TOOLS	13,312,748
044001610020000	OTHERS	
044001610030000	PROJECT 3	-
044001610040000	PROJECT 4	-
044001610050000	PROJECT 5	-
044001614990000	PROJECT499	-
<b>044001620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
044001620010000	PROJECT 1	-
044001620020000	PROJECT 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
044001620030000	PROJECT 3	-
044001620040000	PROJECT 4	-
044001620050000	PROJECT 5	-
044001624990000	PROJECT499	-
<b>044001630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044001630010000	PROJECT 1	-
044001630020000	PROJECT 2	-
044001630030000	PROJECT 3	-
044001630040000	PROJECT 4	-
044001630050000	PROJECT 5	-
044001634990000	PROJECT499	-
<b>044001635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044001635010000	PROJECT 1	-
044001635020000	PROJECT 2	-
044001635030000	PROJECT 3	-
044001635040000	PROJECT 4	-
044001635050000	PROJECT 5	-
044001639990000	PROJECT499	0
<b>044001640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
044001640010000	PROJECT 1	-
044001640020000	PROJECT 2	-
044001640030000	PROJECT 3	-
044001640040000	PROJECT 4	-
044001640050000	PROJECT 5	-
044001644990000	PROJECT499	-
<b>044001645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
044001645010000	PROJECT 1	-
044001645020000	PROJECT 2	-
044001645030000	PROJECT 3	-
044001645040000	PROJECT 4	-
044001645050000	PROJECT 5	-
044001649990000	PROJECT499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>13,312,748</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>13,312,748</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>-</b>
	<b>TOTAL PERSONNEL COST</b>	<b>4,095,008,127</b>
	<b>TOTAL OVERHEAD COST</b>	<b>2,165,709,641</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL RECURRENT	6,260,717,769
	TOTAL CAPITAL COST	7,187,078,084
	TOTAL FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	13,447,795,852
FEDERAL GOVERNMENT OF NIGERIA		2006 COMMITTEE RECOMMENDATION
2006 BUDGET		=N=
045	TOTAL FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	6,067,537,973
0450000	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	
	TOTAL ALLOCATION:	5,086,897,880
Classification No.	EXPENDITURE ITEMS	
045000001100001	TOTAL PERSONNEL COST	726,618,569
045000001100010	SALARY & WAGES - GENERAL	264,714,957
045000001100011	BASIC SALARY	264,714,957
045000001200020	BENEFITS AND ALLOWANCES - GENERAL	398,937,854
045000001200021	REGULAR ALLOWANCES	392,736,520
045000001200022	NON-REGULAR ALLOWANCES	6,201,334
045000001200023	FOREIGN SERVICE ALLOWANCES	-
045000001300030	SOCIAL CONTRIBUTION	62,965,758
045000001300031	NHIS	26,471,496
045000001300032	PENSION	36,494,262
045000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	687,414,245
045000002050110	TRAVELS & TRANSPORT - GENERAL	42,221,067
045000002050111	LOCAL TRAVELS & TRANSPORT	24,419,781
045000002050112	INTERNATIONAL TRAVELS & TRANSPORT	17,801,286
045000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	31,797,673
045000002060121	LOCAL TRAVELS & TRANSPORT	13,297,672
045000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,500,001
045000004500200	UTILITIES - GENERAL	32,074,063
045000002100201	ELECTRICITY CHARGES	19,837,337
045000002100202	TELEPHONE CHARGES	7,936,726
045000002100203	INTERNET ACCESS CHARGES	700,000
045000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045000002100205	WATER RATES	3,600,000
045000002100206	SEWAGE CHARGES	-
045000002100207	LEASED COMMUNICATION LINE(S)	-
045000002100299	OTHER UTILITY CHARGES	-
045000002150300	MATERIALS & SUPPLIES - GENERAL	32,804,039
045000002150301	OFFICE MATERIALS & SUPPLIES	207,789
045000002150302	LIBRARY BOOKS & PERIODICALS	821,250
045000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
045000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
045000002150305	PRINTING OF SECURITY DOCUMENTS	-
045000002150306	DRUGS & MEDICAL SUPPLIES	-
045000002150307	FIELD MATERIALS & SUPPLIES	-
045000002150308	UNIFORMS & OTHER CLOTHING	250,000
045000002150309	FOOD STUFF SUPPLIES	21,425,000
045000002150310	TEACHING AIDS MATERIALS	2,800,000
045000002150399	OTHER MATERIALS & SUPPLIES	-
<b>045000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>181,616,308</b>
045000002200401	MAINTENANCE OF MOTOR VEHICLES	5,174,332
045000002200402	MAINTENANCE OF SEA BOATS	-
045000002200403	MAINTENANCE OF AIR CRAFTS	-
045000002200404	<b>Service-Wide Votes</b>	-
045000002200405	MAINTENANCE OF OFFICE FURNITURE	3,474,653
045000002200406	MAINTENANCE OF BUILDING - OFFICE	2,500,000
045000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,152,330
045000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,152,330
045000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045000002200499	OTHER MAINTENANCE SERVICES	163,162,663
<b>045000002250500</b>	<b>TRAINING - GENERAL</b>	<b>35,998,150</b>
045000002250501	LOCAL TRAINING	20,370,196
045000002250502	INT'L TRAINING	15,627,954
<b>045000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,231,752</b>
045000002300601	SECURITY SERVICES	25,231,752
045000002300602	CLEANING & FUMIGATION SERVICES	-
045000002300603	OFFICE ACCOMMODATION RENT	-
045000002300604	RESIDENTIAL ACCOMMODATION RENT	-
045000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>045000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>31,249,927</b>
045000002350701	FINANCIAL CONSULTING	-
045000002350702	INFORMATION TECHNOLOGY CONSULTING	17,000,000
045000002350703	LEGAL SERVICES	4,249,927
045000002350704	ENGINEERING SERVICES	-
045000002350705	ARCHITECTURAL SERVICES	-
045000002350706	SURVEYING SERVICES	-
045000002350799	OTHER PROFESSIONAL SERVICES	10,000,000
<b>045000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>57,769,846</b>
045000002400801	BANK CHARGES	1,271,324
045000002400802	INTEREST ON LOANS & OVER DRAFT	-
045000002400803	INSURANCE CHARGES / PREMIUM	56,498,522
<b>045000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>37,378,884</b>
045000002450901	MOTOR VEHICLE FUEL COST	3,142,647
045000002450902	AIRCRAFT FUEL COST	-
045000002450903	SEA BOAT FUEL COST	-
045000002450904	LOCOMOTIVE FUEL COST	-
045000002450905	GENERATOR FUEL COST	34,068,237
045000002450906	COOKING GAS/FUEL COST	168,000
045000002450907	LUBRICANTS COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
045000002450999	OTHER FUEL COST	-
<b>045000002501000</b>	<b>MISCELLANEOUS</b>	<b>115,592,077</b>
045000002501001	REFRESHMENT & MEALS	15,750,949
045000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,470,681
045000002501003	PUBLICITY & ADVERTISEMENTS	30,000,000
045000002501004	MEDICAL EXPENDITURE	3,200,000
045000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045000002501006	POSTAGES & COURIER SERVICES	7,800,000
045000002501007	WELFARE PACKAGES	9,972,094
045000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,432,006
045000002501009	SPORTING ACTIVITIES	-
045000002501099	OTHER MISCELLANEOUS EXPENSES	10,966,347
<b>045000003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
045000003001101	MOTOR VEHICLE ADVANCES	-
045000003001102	BICYCLE ADVANCES	-
045000003001103	REFURBISHING LOAN	-
045000003001104	FURNITURE LOAN	-
045000003001105	HOUSING LOAN	-
045000002501099	NATIONS CUP 2010 BID	20,000,000
045000002501099	COMMONWEALTH BID	
<b>045000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>63,680,459</b>
045000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,593,867
045000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,506,592
045000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045000004001204	INSTITUTIONAL GRANTS	-
045000004001205	SCHOLARSHIP AWARD / GRANTS	45,580,000
<b>045000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
045000005001301	GRATUITY	-
045000005001302	PENSION	-
045000005001303	DEATH BENEFITS	-
	<b>sporting competitions</b>	<b>1,820,152,580</b>
	SPECIAL PROGRAMME (2014 COMMONWEALTH GAMES BID)	500,000,000
	2006 COMMONWEALTH GAMES PREPARATIONS	498,296,500
	2007 COMMONWEALTH GAMES PARTICIPATION	500,812,000
	GRASSROOTS SPORTS DEVELOPMENT PROGRAMMES	137,280,000
	2006 NATIONAL SPORTS FESTIVAL	183,764,080
<b>045060000000000</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>3,672,865,066</b>
<b>045060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,852,712,486</b>
045060010010000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, KADUNA	9,809,000
045060010020000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, IBADAN.	45,599,000
045060010030000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND CONSTRUCTION OF KITCHEN, DINNING HALLS AT JOS	37,434,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
045060010040000	SUPPLY AND INSTALLATION OF KITCHEN EQUIPMENT AND RENOVATION OF KITCHEN AND DINNING HALLS, AT NATIONAL STADIUM, LAGOS.	34,576,000
045060010050000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE	17,822,000
045060010060000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE	18,440,000
045060010070000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE, ABUJA	45,000,000
045060010080000	PROVISION OF SECURITY EQUIPMENT FOR NATIONAL STADIUM AND GAMES VILLAGE, ABUJA	35,000,000
045060010090000	SUPPLY OF MEDICAL LABORATORY EQUIPMENT TO POLY CLINIC, NATIONAL STADIUM, ABUJA.	20,000,000
045060010100000	RENOVATION OF GAMES VILLAGE.	16,866,616
045060010110000	CONSTRUCTION OF ATHLETES HOSTEL, ABUJA	250,000,000
045060010120000	CONSTRUCTION OF MINI-INSTITUTE OF SPORTS, ABUJA	70,000,000
045060010130000	CONSTRUCTION OF INDOOR SPORTS HALL, DAMATURU.	84,804,539
045060010140000	CONSTRUCTION OF INDOOR SPORTS HALL, GOMBE.	86,575,548
045060010150000	COMPLETION OF THE DOPPING CONTROL LABORATORY (EQUIPMENT) NATIONAL STADIUM.	180,000,000
045060010160000	PROCUREMENT OF AIDS AND APPLIANCES FOR PWDS	14,350,788
045060010170000	CONSTRUCTION OF KITCHEN AND DINNING FOR FEMALE HOSTEL OF NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB), ISHERI-OLOFIN, LAGOS	10,000,000
045060010180000	CONSTRUCTION OF BRAILLE BUILDING AT CALABAR	10,000,000
045060010190000	PROVISION OF GENERATOR HOUSE AND 60KVA GENERATOR FOR LIBRARY FOR THE BLIND AT BAUCHI.	9,000,000
045060010200000	CONSTRUCTION OF FEMALE HOSTEL AT FEDERAL SCHOOL OF SOCIAL WORKS, ELEME, ENUGU STATE	7,642,507
045060010210000	CONSTRUCTION OF CLASSROOM DITTO	3,067,863
045060010220000	CONSTRUCTION OF 2-BEDROOM SEMI-DETACHED STAFF QUARTERS DITTO	2,520,656
045060010230000	PURCHASE OF WATER TANK FOR FEDERAL SCHOOL OF SOCIAL WORKS, ELEME, ENUGU STATE.	10,000,000
045060010240000	CONSTRUCTION OF COMMON HALL, DITTO.	6,666,000
	RE-SURFACING OF ATHLETICS TRACTS AT NATIONAL STADIUM COMPLEX, ABUJA.	108,718,985
	RE-SURFACING OF ATHLETICS TRACTS AT AHMADU BELLO STADIUM, KADUNA.	110,818,985
	RENOVATION AND UPGRADING OF BUILDING AT HIGH ALTITUDE TRAINING CENTRE, GEMBU.	85,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	INSURANCE OF 6 STADIA (ABUJA,LAGOS,KADUNA,ENUGU,IBADAN AND BAUCHI)	100,000,000
	PROVISION OF SECURITY IN THE SIX(6) STADIA (ABUJA,LAGOS,KADUNA,ENUGU,IBADAN AND BAUCHI)	93,000,000
	MAINTENANCE OF FIRE FIGHTING EQUIPMENT AT THE SIX (6) STADIA	70,000,000
045060035250000	OFFICE FURNITURE AND EQUIPMENT	30,000,000
	CONSTRUCTION OF ATHLETES HOSTEL AT MAMBILA(FOR ALTITUDE TRAINING) IN SARDAUNA LGA.	230,000,000
045060020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>1,820,152,580</b>
045060020010000	SPECIAL PROGRAMME (2014 COMMONWEALTH GAMES BID)	500,000,000
045060020020000	2006 COMMONWEALTH GAMES PREPARATIONS	498,296,500
045060020030000	2007 COMMONWEALTH GAMES PARTICIPATION	500,812,000
045060020040000	GRASSROOTS SPORTS DEVELOPMENT PROGRAMMES	137,280,000
045060020050000	2006 NATIONAL SPORTS FESTIVAL	183,764,080
<b>0450050</b>	<b>NIGERIA FOOTBALL ASSOCIATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>651,291,015</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>045005001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>35,757,361</b>
<b>045005001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>12,504,553</b>
045005001100011	BASIC SALARY	12,504,553
<b>045005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>20,248,640</b>
045005001200021	REGULAR ALLOWANCES	20,248,640
045005001200022	NON-REGULAR ALLOWANCES	-
045005001200023	FOREIGN SERVICE ALLOWANCES	-
<b>045005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,004,168</b>
045005001300031	NHIS	1,250,455
045005001300032	PENSION	1,753,713
<b>045005002050100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>38,500,000</b>
<b>045005002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>9,800,000</b>
045005002050111	LOCAL TRAVELS & TRANSPORT	4,800,000
045005002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
<b>045005002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>-</b>
045005002060121	LOCAL TRAVELS & TRANSPORT	-
045005002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>045005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>7,414,044</b>
045005002100201	ELECTRICITY CHARGES	2,914,044
045005002100202	TELEPHONE CHARGES	2,000,000
045005002100203	INTERNET ACCESS CHARGES	1,500,000
045005002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045005002100205	WATER RATES	500,000
045005002100206	SEWAGE CHARGES	500,000
045005002100207	LEASED COMMUNICATION LINE(S)	-
045005002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>045005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,250,000</b>
045005002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
045005002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
045005002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
045005002150304	PRINTING OF NON SECURITY DOCUMENTS	750,000
045005002150305	PRINTING OF SECURITY DOCUMENTS	-
045005002150306	DRUGS & MEDICAL SUPPLIES	-
045005002150307	FIELD MATERIALS & SUPPLIES	-
045005002150308	UNIFORMS & OTHER CLOTHING	1,500,000
045005002150309	FOOD STUFF SUPPLIES	-
045005002150310	TEACHING AIDS MATERIALS	-
045005002150399	OTHER MATERIALS & SUPPLIES	-
<b>045005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,500,000</b>
045005002200401	MAINTENANCE OF MOTOR VEHICLES	-
045005002200402	MAINTENANCE OF SEA BOATS	-
045005002200403	MAINTENANCE OF AIR CRAFTS	-
045005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
045005002200405	MAINTENANCE OF OFFICE FURNITURE	-
045005002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
045005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
045005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
045005002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045005002200499	OTHER MAINTENANCE SERVICES	-
<b>045005002250000</b>	<b>TRAINING - GENERAL</b>	<b>-</b>
045005002250501	LOCAL TRAINING	-
045005002250502	INT'L TRAINING	-
<b>045005002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>-</b>
045005002300601	SECURITY SERVICES	-
045005002300602	CLEANING & FUMIGATION SERVICES	-
045005002300603	OFFICE ACCOMMODATION RENT	-
045005002300604	RESIDENTIAL ACCOMMODATION RENT	-
045005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>045005002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>-</b>
045005002350701	FINANCIAL CONSULTING	-
045005002350702	INFORMATION TECHNOLOGY CONSULTING	-
045005002350703	LEGAL SERVICES	-
045005002350704	ENGINEERING SERVICES	-
045005002350705	ARCHITECTURAL SERVICES	-
045005002350706	SURVEYING SERVICES	-
045005002350799	OTHER PROFESSIONAL SERVICES	-
<b>045005002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>-</b>
045005002400801	BANK CHARGES	-
045005002400802	INTEREST ON LOANS & OVER DRAFT	-
045005002400803	INSURANCE CHARGES / PREMIUM	-
<b>045005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,000,000</b>
045005002450901	MOTOR VEHICLE FUEL COST	1,000,000
045005002450902	AIRCRAFT FUEL COST	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045005002450903	SEA BOAT FUEL COST	-
045005002450904	LOCOMOTIVE FUEL COST	-
045005002450905	GENERATOR FUEL COST	1,000,000
045005002450906	COOKING GAS/FUEL COST	-
045005002450907	LUBRICANTS COST	-
045005002450999	OTHER FUEL COST	-
<b>045005002501000</b>	<b>MISCELLANEOUS</b>	<b>9,535,956</b>
045005002501001	REFRESHMENT & MEALS	500,000
045005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,035,956
045005002501003	PUBLICITY & ADVERTISEMENTS	-
045005002501004	MEDICAL EXPENDITURE	-
045005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045005002501006	POSTAGES & COURIER SERVICES	5,000,000
045005002501007	WELFARE PACKAGES	-
045005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
045005002501009	SPORTING ACTIVITIES	-
045005002501099	OTHER MISCELLANEOUS EXPENSES	-
<b>045005003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
045005003001101	MOTOR VEHICLE ADVANCES	-
045005003001102	BICYCLE ADVANCES	-
045005003001103	REFURBISHING LOAN	-
045005003001104	FURNITURE LOAN	-
045005003001105	HOUSING LOAN	-
<b>045005004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>-</b>
045005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
045005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
045005004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045005004001204	INSTITUTIONAL GRANTS	-
045005004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>045005005000000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
045005005001301	GRATUITY	-
045005005001302	PENSION	-
045005005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
<b>045005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
045005010010000	Project 1	-
045005010020000	Project 2	-
045005010030000	Project 3	-
045005010040000	Project 4	-
045005010050000	Project 5	-
045005014990000	Project499	-
<b>045005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
045005020010000	Project 1	-
045005020020000	Project 2	-
045005020030000	Project 3	-
045005020040000	Project 4	-
045005020050000	Project 5	-
045005024990000	Project499	-
<b>045005030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045005030010000	Project 1	-
045005030020000	Project 2	-
045005030030000	Project 3	-
045005030040000	Project 4	-
045005030050000	Project 5	-
045005034990000	Project499	-
<b>045005035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
045005035010000	Project 1	-
045005035020000	Project 2	-
045005035030000	Project 3	-
045005035040000	Project 4	-
045005035050000	Project 5	-
045005039990000	Project499	0
<b>045005040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
045005040010000	Project 1	-
045005040020000	Project 2	-
045005040030000	Project 3	-
045005040040000	Project 4	-
045005040050000	Project 5	-
045005044990000	Project499	-
<b>045005045005000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
045005045010000	Project 1	-
045005045020000	Project 2	-
045005045030000	Project 3	-
045005045040000	Project 4	-
045005045050000	Project 5	-
045005049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>577,033,654</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>033000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>577,033,654</b>
033000020010000	AFRICAN CUP OF NATIONS (SUPER EAGLES) JAN/FEB 2006	417,033,654
033000020020000	AFRICAN WOMEN CHAMPIONSHIP (SUPER FALCONS)	60,000,000
033000020030000	3RD FIFA U-20 WOMEN WORLD CHAMPIONSHIP IN RUSSIA	100,000,000
<b>0450100</b>	<b>NATIONAL INSTITUTE OF SPORTS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>329,349,078</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
045010001100001	TOTAL PERSONNEL COST	194,882,732
045010001100010	SALARY & WAGES - GENERAL	51,483,987
045010001100011	BASIC SALARY	51,483,987

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>045010001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>132,458,398</b>
045010001200021	REGULAR ALLOWANCES	39,093,227
045010001200022	NON-REGULAR ALLOWANCES	53,198,996
045010001200024	MONETISATION IMPACT	40,166,175
<b>045010001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,940,347</b>
045010001300031	NHIS	5,148,399
045010001300032	PENSION	5,791,948
<b>045010002050100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,000,000</b>
<b>045010002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>39,000,000</b>
045010002050111	LOCAL TRAVELS & TRANSPORT	14,500,000
045010002050112	INTERNATIONAL TRAVELS & TRANSPORT	24,500,000
<b>045010002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>-</b>
045010002060121	LOCAL TRAVELS & TRANSPORT	-
045010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>045010002100200</b>	<b>UTILITIES - GENERAL</b>	<b>5,001,400</b>
045010002100201	ELECTRICITY CHARGES	3,201,000
045010002100202	TELEPHONE CHARGES	1,800,400
045010002100203	INTERNET ACCESS CHARGES	-
045010002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
045010002100205	WATER RATES	-
045010002100206	SEWAGE CHARGES	-
045010002100207	LEASED COMMUNICATION LINE(S)	-
045010002100299	OTHER UTILITY CHARGES	-
<b>045010002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,520,000</b>
045010002150301	OFFICE MATERIALS & SUPPLIES	2,520,000
045010002150302	LIBRARY BOOKS & PERIODICALS	-
045010002150303	COMPUTER MATERIALS & SUPPLIES	-
045010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
045010002150305	PRINTING OF SECURITY DOCUMENTS	-
045010002150306	DRUGS & MEDICAL SUPPLIES	-
045010002150307	FIELD MATERIALS & SUPPLIES	-
045010002150308	UNIFORMS & OTHER CLOTHING	-
045010002150309	FOOD STUFF SUPPLIES	-
045010002150310	TEACHING AIDS MATERIALS	-
045010002150399	OTHER MATERIALS & SUPPLIES	-
<b>045010002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,300,000</b>
045010002200401	MAINTENANCE OF MOTOR VEHICLES	-
045010002200402	MAINTENANCE OF SEA BOATS	-
045010002200403	MAINTENANCE OF AIR CRAFTS	-
045010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
045010002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
045010002200406	MAINTENANCE OF BUILDING - OFFICE	3,300,000
045010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
045010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
045010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
045010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
045010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
045010002200499	OTHER MAINTENANCE SERVICES	-
<b>045010002250000</b>	<b>TRAINING - GENERAL</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
045010002250501	LOCAL TRAINING	-
045010002250502	INT'L TRAINING	-
<b>045010002300000</b>	<b>OTHER SERVICES - GENERAL</b>	-
045010002300601	SECURITY SERVICES	-
045010002300602	CLEANING & FUMIGATION SERVICES	-
045010002300603	OFFICE ACCOMMODATION RENT	-
045010002300604	RESIDENTIAL ACCOMMODATION RENT	-
045010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>045010002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,500,000</b>
045010002350701	FINANCIAL CONSULTING	-
045010002350702	INFORMATION TECHNOLOGY CONSULTING	-
045010002350703	LEGAL SERVICES	1,500,000
045010002350704	ENGINEERING SERVICES	-
045010002350705	ARCHITECTURAL SERVICES	-
045010002350706	SURVEYING SERVICES	-
045010002350799	OTHER PROFESSIONAL SERVICES	-
<b>045010002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>3,000,000</b>
045010002400801	BANK CHARGES	500,000
045010002400802	INTEREST ON LOANS & OVER DRAFT	-
045010002400803	INSURANCE CHARGES / PREMIUM	2,500,000
<b>045010002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,878,600</b>
045010002450901	MOTOR VEHICLE FUEL COST	2,781,000
045010002450902	AIRCRAFT FUEL COST	-
045010002450903	SEA BOAT FUEL COST	-
045010002450904	LOCOMOTIVE FUEL COST	-
045010002450905	GENERATOR FUEL COST	3,097,600
045010002450906	COOKING GAS/FUEL COST	-
045010002450907	LUBRICANTS COST	-
045010002450999	OTHER FUEL COST	-
<b>045010002501000</b>	<b>MISCELLANEOUS</b>	<b>6,800,000</b>
045010002501001	REFRESHMENT & MEALS	2,700,000
045010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
045010002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
045010002501004	MEDICAL EXPENDITURE	-
045010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
045010002501006	POSTAGES & COURIER SERVICES	-
045010002501007	WELFARE PACKAGES	700,000
045010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,400,000
045010002501009	SPORTING ACTIVITIES	-
045010002501099	OTHER MISCELLANEOUS EXPENSES	-
<b>045010003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
045010003001101	MOTOR VEHICLE ADVANCES	-
045010003001102	BICYCLE ADVANCES	-
045010003001103	REFURBISHING LOAN	-
045010003001104	FURNITURE LOAN	-
045010003001105	HOUSING LOAN	-
<b>045010004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
045010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
045010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010004001203	GRANTS TO GOVT. OWNED COMPANIES	-
045010004001204	INSTITUTIONAL GRANTS	-
045010004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>045010005000000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	-
045010005001301	GRATUITY	-
045010005001302	PENSION	-
045010005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>64,466,346</b>
<b>045010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>64,466,346</b>
045010010010000	EXTERNAL WORKS, PARTITIONING FOR EFFECTIVE OFFICE EQUIPMENT	30,000,000
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	<b>NEW PROJECTS (OTHERS)</b>	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	0
045010010010000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
045010010010000	Project 1	-
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010010000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
045010010010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
045010010010000	Project 2	-
045010010010000	Project 3	-
045010010010000	Project 4	-
045010010010000	Project 5	-
045010010010000	Project499	-
045010010020000	REHABILITATION OF THE SPORTS INSTITUTE	34,466,346
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	64,466,346
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	<b>SUMMARY</b>	
	TOTAL PERSONEL COSTS	957,258,662
	TOTAL OVERHEAD COSTS	795,914,245
	TOTAL RECURRENT	1,753,172,907
	TOTAL CAPITAL COSTS	4,314,365,066
	TOTAL FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	6,067,537,973
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
046	TOTAL PUBLIC COMPLAINTS COMMISSION	1,000,000,000
0460000	<b>PUBLIC COMPLAINTS COMMISSION</b>	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
046000001100001	TOTAL PERSONNEL COST	718,017,822
046000001100010	SALARY & WAGES - GENERAL	260,119,196
046000001100011	BASIC SALARY	260,119,196
046000001200020	BENEFITS AND ALLOWANCES - GENERAL	395,858,693
046000001200021	REGULAR ALLOWANCES	395,858,693
046000001200022	NON-REGULAR ALLOWANCES	0
046000001200023	FOREIGN SERVICE ALLOWANCES	0
046000001300030	SOCIAL CONTRIBUTION	62,039,933
046000001300031	NHIS	26,011,920
046000001300032	PENSION	36,028,013
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	204,132,178
046000002050110	TRAVELS & TRANSPORT - GENERAL	48,791,161
046000002050111	LOCAL TRAVELS & TRANSPORT	36,375,961
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,415,200
046000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	19,233,118

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
046000002060121	LOCAL TRAVELS & TRANSPORT	16,224,574
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,008,544
<b>046000003900200</b>	<b>UTILITIES - GENERAL</b>	<b>12,090,287</b>
046000002100201	ELECTRICITY CHARGES	4,810,602
046000002100202	TELEPHONE CHARGES	4,919,685
046000002100203	INTERNET ACCESS CHARGES	1,600,000
046000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
046000002100205	WATER RATES	400,000
046000002100206	SEWAGE CHARGES	360,000
046000002100207	LEASED COMMUNICATION LINE(S)	0
046000002100299	OTHER UTILITY CHARGES	0
<b>046000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,946,831</b>
046000002150301	OFFICE MATERIALS & SUPPLIES	18,593,604
046000002150302	LIBRARY BOOKS & PERIODICALS	1,085,000
046000002150303	COMPUTER MATERIALS & SUPPLIES	3,631,002
046000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,639,546
046000002150305	PRINTING OF SECURITY DOCUMENTS	3,244,916
046000002150306	DRUGS & MEDICAL SUPPLIES	0
046000002150307	FIELD MATERIALS & SUPPLIES	0
046000002150308	UNIFORMS & OTHER CLOTHING	451,238
046000002150309	FOOD STUFF SUPPLIES	0
046000002150310	TEACHING AIDS MATERIALS	1,801,525
046000002150399	OTHER MATERIALS & SUPPLIES	500,000
<b>046000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>46,119,434</b>
046000002200401	MAINTENANCE OF MOTOR VEHICLES	4,085,000
046000002200402	MAINTENANCE OF SEA BOATS	250,000
046000002200403	MAINTENANCE OF AIR CRAFTS	0
046000002200404	<b>Service-Wide Votes</b>	0
046000002200405	MAINTENANCE OF OFFICE FURNITURE	4,149,717
046000002200406	MAINTENANCE OF BUILDING - OFFICE	23,235,000
046000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,649,717
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,500,000
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
046000002200499	OTHER MAINTENANCE SERVICES	250,000
<b>046000002250500</b>	<b>TRAINING - GENERAL</b>	<b>11,916,196</b>
046000002250501	LOCAL TRAINING	9,000,000
046000002250502	INTERNATIONAL TRAINING	2,916,196
<b>046000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,872,175</b>
046000002300601	SECURITY SERVICES	2,600,000
046000002300602	CLEANING & FUMIGATION SERVICES	1,914,972
046000002300603	OFFICE ACCOMMODATION RENT	4,357,203
046000002300604	RESIDENTIAL ACCOMMODATION RENT	0
046000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>046000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,550,000</b>
046000002350701	FINANCIAL CONSULTING	0
046000002350702	INFORMATION TECHNOLOGY CONSULTING	700,000
046000002350703	LEGAL SERVICES	400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
046000002350704	ENGINEERING SERVICES	100,000
046000002350705	ARCHITECTURAL SERVICES	250,000
046000002350706	SURVEYING SERVICES	0
046000002350799	OTHER PROFESSIONAL SERVICES	100,000
<b>046000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>750,000</b>
046000002400801	BANK CHARGES	750,000
046000002400802	INTEREST ON LOANS & OVER DRAFT	0
046000002400803	INSURANCE CHARGES / PREMIUM	0
<b>046000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,186,000</b>
046000002450901	MOTOR VEHICLE FUEL COST	3,500,000
046000002450902	AIRCRAFT FUEL COST	0
046000002450903	SEA BOAT FUEL COST	150,000
046000002450904	LOCOMOTIVE FUEL COST	0
046000002450905	GENERATOR FUEL COST	6,536,000
046000002450906	COOKING GAS/FUEL COST	0
046000002450907	LUBRICANTS COST	
046000002450999	OTHER FUEL COST	0
<b>046000002501000</b>	<b>MISCELLANEOUS</b>	<b>12,676,976</b>
046000002501001	REFRESHMENT & MEALS	200,000
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
046000002501003	PUBLICITY & ADVERTISEMENTS	4,224,574
046000002501004	MEDICAL EXPENDITURE	0
046000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
046000002501006	POSTAGES & COURIER SERVICES	1,350,000
046000002501007	WELFARE PACKAGES	1,702,402
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
046000002501009	SPORTING ACTIVITIES	100,000
046000002501099	OTHER MISCELLANEOUS EXPENSES	3,600,000
<b>046000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
046000003001101	MOTOR VEHICLE ADVANCES	0
046000003001102	BICYCLE ADVANCES	0
046000003001103	REFURBISHING LOAN	0
046000003001104	FURNITURE LOAN	0
046000003001105	HOUSING LOAN	0
<b>046000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
046000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
046000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
046000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
046000004001204	INSTITUTIONAL GRANTS	0
046000004001205	SCHOLARSHIP AWARD / GRANTS	0
	<b>TOTAL CAPITAL</b>	<b>77,850,000</b>
<b>046010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>77,850,000</b>
046010010020000	PURCHASE OF OFFICE FURNITURE	16,750,000
046010010030000	COMPUTERISATION/DATA BANK	16,250,000
046010010040000	PURCHASE OF OFFICE EQUIPMENT	16,100,000
046010010050000	REHABILITATION OF OLD BUILDING	20,350,000
046010014990000	PURCHASE OF GENERATORS AND INSTALLATION	8,400,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>77,850,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	77,850,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	718,017,822
	TOTAL OVERHEAD COST	204,132,178
	TOTAL RECURRENT	922,150,000
	TOTAL CAPITAL COST	77,850,000
	TOTAL PUBLIC COMPLAINTS COMMISSION	1,000,000,000
FEDERAL GOVERNMENT OF NIGERIA		EXECUTIVE PROPOSAL
2006 BUDGET		
<b>048</b>	<b>MINISTRY OF COMMERCE</b>	
<b>0480000</b>	<b>COMMERCE</b>	<b>3,250,000,000</b>
	<b>TOTAL ALLOCATION:</b>	<b>1,403,741,746</b>
<b>048000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>839,993,368</b>
<b>048000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>312,322,361</b>
048000001100011	BASIC SALARY	312,322,361
<b>048000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>453,528,168</b>
	REGULAR ALLOWANCES	453,528,168
<b>048000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>74,142,839</b>
048000001300031	NHIS	31,232,236
048000001300032	PENSION	42,910,603
<b>048000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>191,748,378</b>
<b>048000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>40,000,000</b>
048000002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
048000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>048000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>1,500,000</b>
048000002060121	LOCAL TRAVELS & TRANSPORT	1,500,000
<b>048000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>29,500,000</b>
048000002100201	ELECTRICITY CHARGES	15,600,000
048000002100202	TELEPHONE CHARGES	9,600,000
048000002100203	INTERNET ACCESS CHARGES	1,000,000
048000002100205	WATER RATES	2,300,000
048000002100206	SEWAGE CHARGES	1,000,000
<b>048000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,000,000</b>
048000002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
048000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
048000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
048000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
048000002150308	UNIFORMS & OTHER CLOTHING	500,000
048000002150309	FOOD STUFF SUPPLIES (CASSAVA PROMOTION)	10,000,000
<b>048000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,500,000</b>
048000002200401	MAINTENANCE OF MOTOR VEHICLES	2,500,000
048000002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
048000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
048000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
048000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
048000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
<b>048000002250500</b>	<b>TRAINING - GENERAL</b>	<b>12,000,000</b>
048000002250501	LOCAL TRAINING	12,000,000
<b>048000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,950,000</b>
048000002300601	SECURITY SERVICES	5,000,000
048000002300602	CLEANING & FUMIGATION SERVICES	1,950,000
048000002300603	OFFICE ACCOMMODATION RENT	2,000,000
048000002300605	<b>Service-Wide Votes</b>	5,000,000
<b>048000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>11,000,000</b>
048000002350703	LEGAL SERVICES	1,000,000
048000002350799	OTHER PROFESSIONAL SERVICES (NATIONAL COUNCIL ON COMMERCE)	10,000,000
<b>048000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>500,000</b>
048000002400801	BANK CHARGES	500,000
<b>048000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,800,000</b>
048000002450901	MOTOR VEHICLE FUEL COST	1,900,000
048000002450905	GENERATOR FUEL COST	2,900,000
<b>048000002501000</b>	<b>MISCELLANEOUS</b>	<b>10,225,192</b>
048000002501001	REFRESHMENT & MEALS	1,500,000
048000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000
048000002501003	PUBLICITY & ADVERTISEMENTS AND MINISTERIAL PRESS BRIEFING.	3,500,000
048000002501006	POSTAGES & COURIER SERVICES	1,000,000
048000002501007	WELFARE PACKAGES	500,000
048000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	200,000
048000002501009	SPORTING ACTIVITIES	350,000
048000002501099	OTHER MISCELLANEOUS EXPENSES (BUDGETING AND BUDGET MONITORING.)	2,675,192
<b>048000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>30,773,186</b>
048000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS (NYSC & IT)	2,000,000
048000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	25,000,000
048000004001203	GRANTS TO GOVT. OWNED COMPANIES (SERVICOM)	3,000,000
048000004001204	INSTITUTIONAL GRANTS (FPIS)	773,186
	<b>TOTAL CAPITAL PROJECT</b>	<b>372,000,000</b>
<b>048000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>152,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048000010010000	COMPUTERISATION OF MINISTRY TO ENHANCE DATA AND INFORMATION STORAGE AND GENERAL EFFICIENCY.	25,000,000
048000010020000	SETTING UP OF THE INTELLECTUAL PROPERTY DATA BANK AND AUTOMATION OF ITS OPERATION	15,000,000
048000010030000	ESTABLISHMENT OF MODERN TRADE INFORMATION MANAGEMENT SYSTEM/DATA BANK.	20,000,000
048000010040000	(A) CONSTRUCTION OF ENUGU TRADE FAIR COMPLEX	80,000,000
	(B) EXTERNAL ELECTRIFICATION	
048000010050000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATE TRADING OF COTTON PRODUCTION	2,000,000
048000010060000	PROMOTION AND SENSITIZATION TO ENCOURAGE/REHABILITATE TRADING OF CASSAVA PRODUCTION	10,000,000
048000010070000	INTERNATIONAL TRADE FAIR COMPLEX KANC	-
<b>048000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>220,000,000</b>
048000020010000	ESTABLISHMENT OF SPECIAL CONTROL UNIT AGAINST MONEY LAUNDERING AND TERRORISM	10,000,000
048000020020000	NATIONAL FOCAL POINT	40,000,000
048000020030000	ESTABLISHMENT OF RUSSIA-NIGERIA BUSINESS COUNCIL IN MOSCOW	30,000,000
048000020040000	REHABILITATION OF FED. MIN. OF COMMERCE OFFICE BLOCKS G&H	50,000,000
048000020050000	ESTABLISHMENT OF MODEL SMALL SCALE CASSAVA PROCESSING PLANTS AND BULKING CENTRES IN 36 STATES OF THE FEDERATION & FCT	20,000,000
048000020060000	PURCHASE OF OFFICE EQUIPMENT & FURNITURE ITEMS	20,000,000
048000020070000	COTTON SEED REVOLVING FUND	30,000,000
048000020080000	LOCAL COMMITTEE ON AIDS	10,000,000
048000020090000	COMMERCIALISATION OF HIGHPROTEIN AND BETA-CAROTENE RICH CASSAVA VARIETIES IN NIGERIA	10,000,000
<b>0480600</b>	<b>NIGERIA EXPORT PROMOTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>594,991,199</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060007000001	PERSONNEL COST - GENERAL	259,586,896
048060007000010	SALARY & WAGES - GENERAL	94,280,348
048060007000011	BASIC SALARY	94,280,348
048060007000020	BENEFITS AND ALLOWANCES - GENERAL	145,271,974
048060007000021	REGULAR ALLOWANCES	72,286,049
048060007000022	NON-REGULAR ALLOWANCES	72,985,925
048060007000030	SOCIAL CONTRIBUTION	20,034,574
048060007000031	NHIS	9,428,035
048060007000032	PENSION	10,606,539

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	55,404,303
048060007001401	OVERHEADS	55,404,303
	<b>TOTAL CAPITAL</b>	<b>280,000,000</b>
048060010480000	ONGOING PROJECTS (OTHERS)	280,000,000
048060010010000	CONSTRUCTION OF NEPC HEAD OFFICE COMPLEX	280,000,000
<b>0480601</b>	<b>NIGERIA ACCOUNTING STANDARD BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>34,978,112</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060107000001	PERSONNEL COST - GENERAL	18,152,935
048060107000010	SALARY & WAGES - GENERAL	5,758,793
048060107000011	BASIC SALARY	5,758,793
048060107000020	BENEFITS AND ALLOWANCES - GENERAL	11,082,746
048060107000021	REGULAR ALLOWANCES	7,800,506
048060107000022	NON-REGULAR ALLOWANCES	1,227,000
048060107000024	MONETISATION IMPACT	2,055,240
048060107000030	SOCIAL CONTRIBUTION	1,311,396
048060107000031	NHIS	575,879
048060107000032	PENSION	735,517
048060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	11,825,177
048060107001401	OVERHEADS	11,825,177
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
048060110480000	ONGOING PROJECTS (OTHERS)	5,000,000
048060110010000	PROCUREMENT OF SHELVES, BOOKS, JOURNALS FOR NASB LIBRARY	5,000,000
<b>0480602</b>	<b>NIGERIA EXPORT PROCESSING ZONE AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>279,263,556</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060207000001	PERSONNEL COST - GENERAL	148,738,556
048060207000010	SALARY & WAGES - GENERAL	51,812,464
048060207000011	BASIC SALARY	51,812,464
048060207000020	BENEFITS AND ALLOWANCES - GENERAL	85,915,944
048060207000021	REGULAR ALLOWANCES	41,917,823
048060207000022	NON-REGULAR ALLOWANCES	-
048060207000024	MONETISATION IMPACT	43,998,120
048060207000030	SOCIAL CONTRIBUTION	11,010,149
048060207000031	NHIS	5,181,246
048060207000032	PENSION	5,828,902
048060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	80,525,000
048060207001401	OVERHEADS	80,525,000
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
048060210480000	ONGOING PROJECTS (OTHERS)	50,000,000
048060210020000	KANO FTZ INFRASTRUCTURE	20,000,000
048060210030000	CONSTRUCT OF HEAD OFFICE (PHASE 1)	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060210040000	FURNISHING OF NEPZA HEAD OFFICE	10,000,000
<b>0480603</b>	<b>CONSUMER PROTECTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>143,120,563</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060337000001	PERSONNEL COST - GENERAL	48,616,991
048060337000010	SALARY & WAGES - GENERAL	16,441,192
048060337000011	BASIC SALARY	16,441,192
048060337000020	BENEFITS AND ALLOWANCES - GENERAL	28,682,046
048060337000021	REGULAR ALLOWANCES	14,794,515
048060337000024	MONETISATION IMPACT	13,887,531
048060337000030	SOCIAL CONTRIBUTION	3,493,753
048060337000031	NHIS	1,644,119
048060337000032	PENSION	1,849,634
<b>048060337001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>57,503,572</b>
048060337001401	OVERHEADS	57,503,572
	<b>TOTAL CAPITAL</b>	<b>37,000,000</b>
<b>048060310480000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>37,000,000</b>
048060310010000	QUALITY CONTROL LAB. EQUIPMENT	37,000,000
<b>0480604</b>	<b>COMMODITY EXCHANGE COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>114,885,403</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	PERSONNEL COST - GENERAL	14,885,403
	SALARY & WAGES - GENERAL	4,954,599
	BASIC SALARY	4,954,599
	BENEFITS AND ALLOWANCES - GENERAL	8,877,951
	REGULAR ALLOWANCES	4,837,599
	MONETISATION IMPACT	4,040,352
	SOCIAL CONTRIBUTION	1,052,852
	NHIS	495,460
	PENSION	557,392
<b>048060637001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>50,000,000</b>
048060637001401	OVERHEADS	50,000,000
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
	PURCHASE & INSTALLATION OF IT INFRASTRUCTURE AT ACE	50,000,000
<b>0480605</b>	<b>TRADE FAIR COMPLEX, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>109,549,531</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060537000001	PERSONNEL COST - GENERAL	94,869,574
048060537000010	SALARY & WAGES - GENERAL	35,129,674
048060537000011	BASIC SALARY	35,129,674
048060537000020	BENEFITS AND ALLOWANCES - GENERAL	53,084,732
048060537000021	REGULAR ALLOWANCES	27,717,814
048060537000024	MONETISATION IMPACT	25,366,918

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060537000030	<b>SOCIAL CONTRIBUTION</b>	<b>6,655,168</b>
048060537000031	NHIS	6,655,168
048060537000032	PENSION	
048060537001400	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>14,679,957</b>
048060537001401	OVERHEADS	14,679,957
	<b>TOTAL CAPITAL</b>	
	<b>ONGOING PROJECTS (OTHERS)</b>	
048060537001402	REHABILITATION AND RE-ROOFING OF EXISTING STRUCTURES	-
<b>0480606</b>	<b>FEDERAL PRODUCE INSPECTION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>26,773,186</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060637001400	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>773,186</b>
048060637001401	OVERHEADS	773,186
	<b>TOTAL CAPITAL</b>	<b>26,000,000</b>
048060610480000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>26,000,000</b>
048060610010000	FPIS ACTIVITIES: PEST CONTROL, BORDER POSTS AND PROCESSING MILLS	26,000,000
<b>0480607</b>	<b>EXTERNAL TRADE SECTOR, GENEVA (WTO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>124,578,054</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060737000001	<b>PERSONNEL COST - GENERAL</b>	<b>70,000,000</b>
048060737000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>70,000,000</b>
048060737000011	BASIC SALARY	70,000,000
048060737001400	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>24,578,054</b>
048060737001401	OVERHEADS	24,578,054
	<b>TOTAL CAPITAL</b>	<b>30,000,000</b>
048060710480000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>30,000,000</b>
048060710010000	PURCHASE OF RESIDENTIAL HOUSE	30,000,000
<b>0480608</b>	<b>ONNE OIL AND GAS FREE PROCESSING ZONE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>150,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
048060810480000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>150,000,000</b>
	CONSTRUCTION OF HEAD OFFICE	150,000,000
048060810480001	OPENING/FURNISHING OF ABUJA AND LAGOS OFFICE	-
	<b>NIGERIA TRADE OFFICE, TAIWAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>52,072,098</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
048060937000001	<b>PERSONNEL COST - GENERAL</b>	<b>34,000,000</b>
048060937000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>34,000,000</b>
048060937000011	BASIC SALARY	34,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
048060937001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,072,098
048060937001401	OVERHEADS	18,072,098
0480610	NIGERIA TRADE OFFICE, CHINA	
	TOTAL ALLOCATION:	40,650,469
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048061037000001	PERSONNEL COST - GENERAL	28,000,000
048061037000010	SALARY & WAGES - GENERAL	28,000,000
048061037000011	BASIC SALARY	28,000,000
048061037001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,650,469
048061037001401	OVERHEADS	12,650,469
0480614	TAFAWA BALEWA SQUARE MANAGEMENT BOARD.	
	TOTAL ALLOCATION:	175,396,083
CLASSIFICATION NO.	EXPENDITURE ITEMS	
048061437000001	PERSONNEL COST - GENERAL	40,957,176
048061437000010	SALARY & WAGES - GENERAL	14,628,668
048061437000011	BASIC SALARY	14,628,668
048061437000020	BENEFITS AND ALLOWANCES - GENERAL	23,219,916
048061437000021	REGULAR ALLOWANCES	11,430,441
048061437000022	NON-REGULAR ALLOWANCES	765,955
048061437000024	MONETISATION IMPACT	11,023,520
048061437000030	SOCIAL CONTRIBUTION	3,108,592
048061437000031	NHIS	1,462,867
048061437000032	PENSION	1,645,725
048061437001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,438,907
048061437001401	OVERHEADS	40,438,907
	TOTAL CAPITAL	94,000,000
048061410480000	ONGOING PROJECTS (OTHERS)	94,000,000
048061410010000	CONSTRUCTION OF TBS MANAGEMENT OFFICE	64,000,000
048061410020000	RE-ROOFING OF EAST & WEST PAVILLION	30,000,000
048061410030000	REPLACEMENT OF COMPLEX PERIMETER FENCE WEST BORDER	-
	SUMMARY	
	TOTAL PERSONNEL COST	1,597,800,899
	TOTAL OVERHEAD COST	558,199,101
	TOTAL RECURRENT	2,156,000,000
	TOTAL CAPITAL COST	1,094,000,000
	TOTAL MINISTRY OF COMMERCE	3,250,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>049</b>	<b>TOTAL FEDERAL MINISTRY OF TRANSPORT</b>	<b>5,727,045,904</b>
<b>0490000</b>	<b>FEDERAL MINISTRY OF TRANSPORT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>645,059,209</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>351,760,779</b>
<b>049000001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>124,412,705</b>
049000001100011	BASIC SALARY	124,412,705
<b>049000001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>197,529,829</b>
049000001200021	REGULAR ALLOWANCES	197,529,829
049000001200022	NON-REGULAR ALLOWANCES	-
049000001200023	FOREIGN SERVICE ALLOWANCES	-
<b>049000001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,818,245</b>
049000001300031	NHIS	12,441,271
049000001300032	PENSION	17,376,974
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>107,316,160</b>
<b>049000002049000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>39,500,000</b>
049000002049111	LOCAL TRAVELS & TRANSPORT	14,000,000
049000002049112	INTERNATIONAL TRAVELS & TRANSPORT	25,500,000
<b>049000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>-</b>
049000002060121	LOCAL TRAVELS & TRANSPORT	-
049000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>049000004900000</b>	<b>UTILITIES - GENERAL</b>	<b>12,000,000</b>
049000002100201	ELECTRICITY CHARGES	4,000,000
049000002100202	TELEPHONE CHARGES	4,000,000
049000002100299	OTHER UTILITY CHARGES	4,000,000
<b>049000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,000,000</b>
049000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
049000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
049000002200499	OTHER MAINTENANCE SERVICES	4,000,000
<b>049000002250000</b>	<b>TRAINING - GENERAL</b>	<b>11,552,515</b>
049000002250491	LOCAL TRAINING	9,000,000
049000002250491	LOCAL TRAINING (BUDGET DIVISION)	2,552,515
<b>049000002500000</b>	<b>MISCELLANEOUS</b>	<b>30,263,645</b>
049000002501001	REFRESHMENT & MEALS	2,000,000
049000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
049000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
049000002501004	MEDICAL EXPENDITURE	-
049000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
049000002501006	POSTAGES & COURIER SERVICES	1,763,645
049000002501099	OTHER MISCELLANEOUS EXPENSES	2,500,000
049000002501099	WELFARE PACKAGES	2,000,000
049000002501099	NYSC/IT	2,000,000
049000002501099	TRANSPARENCY MONITORING UNIT	1,000,000
049000002501099	SERVICOM UNIT	1,000,000
049000002501099	CONFERENCE & WORKSHOP GENERAL	5,000,000
049000002501099	BUDGET EXERCISE , WKSHOP,CONF, SEMINARS (BUDGET)	7,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>Service-Wide Votes</b>	
<b>049000004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>4,000,000</b>
049000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
049000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>185,982,270</b>
<b>049060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>105,732,270</b>
049060010010000	CREATION OF DATA BASE FOR TRANSPORT SUB-SECTOR	5,000,000
049060010020000	LIBRARY INFORMATION SYSTEM	5,000,000
049060010030000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 1)	10,000,000
049060010040000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 2)	10,000,000
049060010050000	PURCHASE OF OFFICE FURNITURE & EQUIPMENT (SLOT 3)	8,250,000
049060010060000	BUDGET IMPLEMENTATION & REVENUE MONITORING PROGRAMME FOR BUDGET OFFICERS (QUARTERLY)	8,250,000
049060010070000	COMPUTERISATION & DEVELOPMENT OF DATA BANK	1,350,000
049060010080000	STUDY ON ACCIDENT BLACK SPOTS (NATIONWIDE)	10,000,000
049060010090000	STUDY ON TRAFFIC POLLUTION & CONTROL IN CITIES	10,000,000
049060010100000	TRAFFIC MANAGEMENT STUDIES	16,382,270
049060010110000	ESTABLISHMENT OF THE NIGERIAN FREIGHT OFFICE	21,500,000
<b>049060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>80,250,000</b>
049060020010000	Project 1 - Stabilisation of Hqt Office Complex :Stage I-Installation of	-
049060020010000	STABILISERS FOR 3 NOS LIFTS	19,750,000
049060020020000	COMMUNICATION EQUIPMENT (INSTALLATION OF NEW PABX)	12,000,000
049060020030000	AUTOMATION OF REGISTRY & TRAINING OF PERSONNEL	10,000,000
049060020040000	ROAD TRANSPORT STAKEHOLDERS MEETINGS WITH : (I) TRANSPORT OWNERS (II) TRANSPORT USERS	4,000,000
049060020050000	NATIONAL ACCIDENT PREVENTION PROGRAMME	6,000,000
049060020060000	PURCHASE OF LAW BOOKS	2,500,000
049060020070000	CAPITAL MONITORING & EVALUATION FOR PRS DEPT.	7,500,000
049060020080000	STUDY OF TRANSPORT REGULATORY POLICIES & INTERSTATE ROAD TRANSPORT CO-ORDINATION	10,000,000
049060020040000		
049060020090000	ESTABLISHMENT OF ROAD TRANSPORT REGULATORY BODY	8,500,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>185,982,270</b>
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>105,732,270</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL NEW PROJECTS (OTHERS)	80,250,000
<b>0490600</b>	<b>NIGERIA INSTITUTE OF TRANSPORT TECHNOLOGY-ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>329,701,163</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>134,290,938</b>
<b>049060007000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,807,134</b>
049060007000011	BASIC SALARY	39,807,134
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>86,024,788</b>
049060007000021	REGULAR ALLOWANCES	31,849,975
049060007000022	NON-REGULAR ALLOWANCES	17,057,073
049060007000024	MONETISATION IMPACT	37,117,740
	<b>SOCIAL CONTRIBUTION</b>	<b>8,459,016</b>
049060007000031	NHIS	3,980,713
049060007000032	PENSION	4,478,303
<b>049060007000000</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>169,560,225</b>
049060007001401	OVERHEADS	169,560,225
	ELECTRICITY	4,309,708
	TELEPHONE	1,540,449
	OFFICE ACCOMMODATION	2,000,000
	GENERATOR FUEL COST	1,929,955
	<b>TOTAL CAPITAL</b>	<b>25,850,000</b>
<b>049060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>25,850,000</b>
049060010010000	COMPLETION OF PERMANENT SITE - ACADEMIC BLOCK	12,850,000
049060010020000	CONTRUCTION OF PERMANENT SITE -TRANSPORT TECH. CENTRE	13,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>25,850,000</b>
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>25,850,000</b>
<b>0490601</b>	<b>NIGERIA RAILWAYS COOPERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,827,101,626</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>1,978,433,063</b>
<b>049060107000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>773,151,279</b>
049060107000011	BASIC SALARY	773,151,279
049060107000020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,040,987,137</b>
049060107000021	REGULAR ALLOWANCES	546,033,282
049060107000022	NON-REGULAR ALLOWANCES	11,997,442
049060107000024	MONETISATION IMPACT	482,956,412
	<b>SOCIAL CONTRIBUTION</b>	<b>164,294,647</b>
049060107000031	NHIS	77,315,128
049060107000032	PENSION	86,979,519
<b>049063807000000</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>142,312,892</b>
049063807001401	OVERHEADS	142,312,892

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>TOTAL CAPITAL</b>	<b>706,355,671</b>
<b>049060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>608,710,671</b>
049060110010000	TRACK DOUBLING EBJ-APL	60,000,000
049060110020000	ASHAKA GOMBE PHASE 1	60,000,000
049060110030000	ASHAKA GOMBE PHASE 11	60,000,000
049060110040000	PURCHASE OF TRACK MATERIALS	70,000,000
049060110050000	REHABILITATION OF W/ SHOPS, OFFICES	50,000,000
049060110060000	LOCO SPARE PARTS	60,000,000
049060110070000	REPAIR OF 5NO CRANES	40,000,000
049060110080000	PURCHASE OF NEW RAIL CARS	58,710,671
049060110090000	COMPENSATION -LAND ACQUISITION	50,000,000
049060110100000	SIGNAL HOUSES	100,000,000
049060114990000	Project499	-
<b>049060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>97,645,000</b>
049060120010000	COMPUTERISATION	17,000,000
049060120020000	PURCHASE OF BATTERIES	13,600,000
049060120030000	MANAGEMENT TOOLS	45,000
049060120040000	MICROWAVE EQUIPMENT SPARES	50,000,000
049060120050000	BULLIVANT CABLE	17,000,000
049060124990000	Project499	-
<b>049060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
049060130010000	Project 1	-
049060130020000	Project 2	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>706,355,671</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	<b>608,710,671</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	<b>97,645,000</b>
<b>0490604</b>	<b>NIGERIA INLAND WATER -WAYS AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,617,389,881</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>406,610,634</b>
<b>049060407000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>148,988,017</b>
049060407000011	BASIC SALARY	148,988,017
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>225,962,663</b>
049060407000021	REGULAR ALLOWANCES	107,811,325
049060407000022	NON-REGULAR ALLOWANCES	-
049060407000024	MONETISATION IMPACT	118,151,338
	<b>SOCIAL CONTRIBUTION</b>	<b>31,659,954</b>
049060407000031	NHIS	14,898,802
049060407000032	PENSION	16,761,152
<b>049063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,779,247</b>
049063807001401	OVERHEADS	40,779,247
	<b>TOTAL CAPITAL</b>	<b>1,170,000,000</b>
<b>049060410000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,070,000,000</b>
049060410010000	RIVER NIGER DREDGING	375,000,000
049060410020000	LOKOJA RIVER PORT	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
049060410030000	OGUTA RIVER PORT	100,000,000
049060410040000	YENAGOA JETTY	50,000,000
049060410050000	DEGEMA RIVER PORT	35,000,000
049060410060000	OWERRINTA JETTY	35,000,000
049060410070000	OKRIKA RIVER PORT	375,000,000
<b>049060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>100,000,000</b>
049060420010000	ONDO WATERWAYS DREDGING	100,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,170,000,000</b>
	SUB TOTAL ONGOING PROJECTS (OTHERS)	<b>1,070,000,000</b>
	SUB TOTAL NEW PROJECTS (OTHERS)	100,000,000
<b>0490606</b>	<b>MARITIME ACADEMY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>307,794,025</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>134,394,186</b>
<b>049060607000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>42,476,191</b>
049060607000011	BASIC SALARY	42,476,191
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>81,814,131</b>
049060607000021	REGULAR ALLOWANCES	35,779,663
049060607000022	NON-REGULAR ALLOWANCES	15,124,252
049060607000024	MONETISATION IMPACT	30,910,216
	<b>SOCIAL CONTRIBUTION</b>	<b>10,103,864</b>
049060607000031	NHIS	4,247,619
049060607000032	PENSION	5,856,245
<b>049063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>84,490,839</b>
049063807001401	OVERHEADS	<b>26,637,239</b>
	Travel and Transport	29,926,800
	TELEPHONE SERVICES	1,763,400
	UTILITY SERVICES (ELECTRICITY)	3,000,000
	FUEL & LUBRICANTS-VEHICLE	9,450,000
	FUEL & LUBRICANTS-GENERATOR	9,450,000
	RENT OBLIGATION	2,500,000
	LT & T	1,763,400
	<b>TOTAL CAPITAL</b>	<b>88,909,000</b>
<b>049060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>88,909,000</b>
049060610010000	HND MARINE ENGR. EQUIPMENT	25,309,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>88,909,000</b>
	SUB TOTAL ONGOING PROJECTS (OTHERS)	<b>88,909,000</b>
	CONSTRUCTION OF A BLOCK OF 4 CLSSROOM	24,000,000
	Classroom Furniture and Equipment for the new Block	9,000,000
	Refurbishment and renovation of 8 blocks of Dilapitated Classroom	30,600,000
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>3,005,489,600</b>
	<b>TOTAL OVERHEAD COST</b>	<b>544,459,363</b>
	<b>TOTAL RECURRENT</b>	<b>3,549,948,963</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL COST	2,177,096,941
	TOTAL FEDERAL MINISTRY OF TRANSPORT	5,727,045,904
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
050	TOTAL FEDERAL MINISTRY OF PETROLEUM RESOURCES	16,000,000,003
<b>0500000</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES</b>	
	TOTAL ALLOCATION:	602,390,854
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
050000001100001	TOTAL PERSONNEL COST	194,847,722
050000001100010	SALARY & WAGES - GENERAL	67,373,910
050000001100011	BASIC SALARY	67,373,910
050000001200020	BENEFITS AND ALLOWANCES - GENERAL	111,321,043
050000001200021	REGULAR ALLOWANCES	108,054,099
050000001200022	NON-REGULAR ALLOWANCES	3,266,944
050000001200023	FOREIGN SERVICE ALLOWANCES	0
050000001300030	SOCIAL CONTRIBUTION	16,152,769
050000001300031	NHIS	6,737,391
050000001300032	PENSION	9,415,378
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	342,543,132
050000002000110	TRAVELS & TRANSPORT - GENERAL	141,824,370
050000002050111	LOCAL TRAVELS & TRANSPORT	59,983,679
050000002050112	INTERNATIONAL TRAVELS & TRANSPORT	81,840,691
050000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	8,840,485
050000002060121	LOCAL TRAVELS & TRANSPORT	6,484,174
050000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,356,311
050000005000200	UTILITIES - GENERAL	13,593,904
050000002100201	ELECTRICITY CHARGES	4,523,292
050000002100202	TELEPHONE CHARGES	3,733,127
050000002100203	INTERNET ACCESS CHARGES	4,007,524
050000002100204	SATELLITES BROADCASTING ACCESS CHARGES	327,014
050000002100205	WATER RATES	0
050000002100206	SEWAGE CHARGES	235,737
050000002100207	LEASED COMMUNICATION LINE(S)	767,210
050000002100299	OTHER UTILITY CHARGES	0
050000002150300	MATERIALS & SUPPLIES - GENERAL	40,742,900
050000002150301	OFFICE MATERIALS & SUPPLIES	17,939,093
050000002150302	LIBRARY BOOKS & PERIODICALS	4,101,819
050000002150303	COMPUTER MATERIALS & SUPPLIES	7,731,221
050000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,006,152
050000002150305	PRINTING OF SECURITY DOCUMENTS	1,178,684
050000002150306	DRUGS & MEDICAL SUPPLIES	14,144

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050000002150307	FIELD MATERIALS & SUPPLIES	0
050000002150308	UNIFORMS & OTHER CLOTHING	707,210
050000002150309	FOOD STUFF SUPPLIES	0
050000002150310	TEACHING AIDS MATERIALS	2,121,630
050000002150399	OTHER MATERIALS & SUPPLIES	942,947
<b>050000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>24,759,152</b>
050000002200401	MAINTENANCE OF MOTOR VEHICLES	3,121,630
050000002200402	MAINTENANCE OF SEA BOATS	0
050000002200403	MAINTENANCE OF AIR CRAFTS	0
050000002200404	<b>Service-Wide Votes</b>	0
050000002200405	MAINTENANCE OF OFFICE FURNITURE	2,357,367
050000002200406	MAINTENANCE OF BUILDING - OFFICE	1,414,420
050000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,194,862
050000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,188,113
050000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,357,367
050000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,441,756
050000002200411	MAINTENANCE OF PLANTS/GENERATORS	235,737
050000002200499	OTHER MAINTENANCE SERVICES	447,900
<b>050000002250500</b>	<b>TRAINING - GENERAL</b>	<b>20,867,832</b>
050000002250501	LOCAL TRAINING	12,019,857
050000002250502	INT'L TRAINING	8,847,975
<b>050000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,822,841</b>
050000002300601	SECURITY SERVICES	1,172,684
050000002300602	CLEANING & FUMIGATION SERVICES	1,650,157
050000002300603	OFFICE ACCOMMODATION RENT	0
050000002300604	RESIDENTIAL ACCOMMODATION RENT	0
050000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>050000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>8,957,995</b>
050000002350701	FINANCIAL CONSULTING	235,737
050000002350702	INFORMATION TECHNOLOGY CONSULTING	4,007,524
050000002350703	LEGAL SERVICES	0
050000002350704	ENGINEERING SERVICES	0
050000002350705	ARCHITECTURAL SERVICES	0
050000002350706	SURVEYING SERVICES	0
050000002350799	OTHER PROFESSIONAL SERVICES	4,714,734
<b>050000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>612,916</b>
050000002400801	BANK CHARGES	377,179
050000002400802	INTEREST ON LOANS & OVER DRAFT	0
050000002400803	INSURANCE CHARGES / PREMIUM	235,737
<b>050000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,569,531</b>
050000002450901	MOTOR VEHICLE FUEL COST	2,885,894
050000002450902	AIRCRAFT FUEL COST	0
050000002450903	SEA BOAT FUEL COST	0
050000002450904	LOCOMOTIVE FUEL COST	0
050000002450905	GENERATOR FUEL COST	235,737
050000002450906	COOKING GAS/FUEL COST	0
050000002450907	LUBRICANTS COST	212,163
050000002450999	OTHER FUEL COST	235,737
<b>050000002501000</b>	<b>MISCELLANEOUS</b>	<b>75,479,732</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050000002501001	REFRESHMENT & MEALS	2,959,809
050000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,771,787
050000002501003	PUBLICITY & ADVERTISEMENTS	2,569,530
050000002501004	MEDICAL EXPENDITURE	1,650,157
050000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
050000002501006	POSTAGES & COURIER SERVICES	1,178,684
050000002501007	WELFARE PACKAGES	18,399,087
050000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	707,210
050000002501009	SPORTING ACTIVITIES	2,187,637
050000002501099	OTHER MISCELLANEOUS EXPENSES	42,055,831
<b>050000003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
050000003001101	MOTOR VEHICLE ADVANCES	0
050000003001102	BICYCLE ADVANCES	0
050000003001103	REFURBISHING LOAN	0
050000003001104	FURNITURE LOAN	0
050000003001105	HOUSING LOAN	0
<b>050000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>471,473</b>
050000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	471,473
050000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (NNPC Pays)	0
050000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
050000004001204	INSTITUTIONAL GRANTS	0
050000004001205	SCHOLARSHIP AWARD / GRANTS	0
<b>050000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>1</b>
050000005001301	GRATUITY	
050000005001302	PENSION	
050000005001303	DEATH BENEFITS	1
	<b>TOTAL CAPITAL PROJECT</b>	<b>65,000,000</b>
<b>050060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>47,404,033</b>
050060010010000	Computer Equipment	21,303,226
050060010020000	Furnishing of NNPC Towers	20,967,742
050060010030000	Library Development	5,133,065
050060010040000	Project 4	0
050060010050000	Project 5	0
050060014990000	Project499	0
<b>050060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>17,595,967</b>
050060020010000	Capacity Building for Petroleum Energy Date Bank	8,789,516
050060020020000	Capacity Building for IAEA/Afra Project	4,612,903
050060020030000	Purchase of 1 Utility Vehicles	4,193,548
050060020040000	Project 4	0
050060020050000	Project 5	0
050060024990000	Project499	0
<b>050060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060030010000	Project 1	0
050060030020000	Project 2	0
050060030030000	Project 3	0
050060030040000	Project 4	0
050060030050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050060034990000	Project499	0
<b>050060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060035010000	Project 1	0
050060035020000	Project 2	0
050060035030000	Project 3	0
050060035040000	Project 4	0
050060035050000	Project 5	0
050060039990000	Project499	0
<b>050060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060040010000	Project 1	0
050060040020000	Project 2	0
050060040030000	Project 3	0
050060040040000	Project 4	0
050060040050000	Project 5	0
050060037990000	Project499	0
<b>050060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060045010000	Project 1	0
050060045020000	Project 2	0
050060045030000	Project 3	0
050060045040000	Project 4	0
050060045050000	Project 5	0
050060049990000	Project499	0
<b>0500050</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,600,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050005007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>8,619,009,872</b>
<b>050005007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>3,723,941,245</b>
050005007000011	BASIC SALARY	3,723,941,245
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
050005007000021	REGULAR ALLOWANCES	0
050005007000022	NON-REGULAR ALLOWANCES	0
	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
050005007000024	NHIS	0
050005007000025	PENSION	0
<b>050005007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,243,378,909</b>
050005007000021	REGULAR ALLOWANCES	3,976,583,361
050005007000022	NON-REGULAR ALLOWANCES	266,795,548
<b>050060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>651,689,718</b>
050060007000031	NHIS	372,394,125
050060007000032	PENSION	279,295,593
<b>050005007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1,300,990,128</b>
050005007001401	OVERHEADS	1,300,990,128
	<b>TOTAL CAPITAL</b>	<b>680,000,000</b>
<b>050005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>680,000,000</b>
050005010010000	PURCHASE OF FURNITURE AND EQUIPMENT	680,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050005010020000	Project 2	0
050005010030000	Project 3	0
050005010040000	Project 4	0
050005010050000	Project 5	0
050005014990000	Project499	0
<b>050005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
050005020010000	Project 1	0
050005020020000	Project 2	0
050005020030000	Project 3	0
050005020040000	Project 4	0
050005020050000	Project 5	0
050005024990000	Project499	0
<b>050005030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050005030010000	Project 1	0
050005030020000	Project 2	0
050005030030000	Project 3	0
050005030040000	Project 4	0
050005030050000	Project 5	0
050005034990000	Project499	0
<b>050005035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050005035010000	Project 1	0
050005035020000	Project 2	0
050005035030000	Project 3	0
050005035040000	Project 4	0
050005035050000	Project 5	0
050005039990000	Project499	0
<b>050005040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050005040010000	Project 1	0
050005040020000	Project 2	0
050005040030000	Project 3	0
050005040040000	Project 4	0
050005040050000	Project 5	0
050005037990000	Project499	0
<b>050005045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050005045010000	Project 1	0
050005045020000	Project 2	0
050005045030000	Project 3	0
050005045040000	Project 4	0
050005045050000	Project 5	0
050005049990000	Project499	0
<b>0500600</b>	<b>PETROLEUM TRAINING INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,450,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
050060007000001	PERSONNEL COST - GENERAL	3,878,605,415
050060007000010	SALARY & WAGES - GENERAL	1,560,317,153

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050060007000011	BASIC SALARY	1,560,317,153
<b>050060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,986,381,601</b>
050060007000021	REGULAR ALLOWANCES	1,647,671,126
050060007000022	NON-REGULAR ALLOWANCES	338,710,475
<b>050060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>331,906,661</b>
050060007000031	NHIS	156,031,715
050060007000032	PENSION	175,874,946
<b>050060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>371,394,585</b>
050060007001401	OVERHEADS	371,394,585
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
<b>050060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>200,000,000</b>
050060010010000	Library Books and Equipment	13,000,000
050060010020000	Rehabilitation of office/Academic Building	5,000,000
050060010030000	Computerisation	9,400,000
050060010040000	Operational Vehicles	10,100,000
050060010050000	Rehabilitation of Other Assets	12,564,000
050060010060000	Osubi Land Development	17,000,000
050060010070000	Water Supply Scheme	15,000,000
050060010080000	Academic Workshop Tools	15,000,000
050060010090000	Research Equipment	14,000,000
050060010100000	Training Equipment	30,000,000
050060010110000	Sea Going Vessel (Diving Support for NDT)	58,936,000
050060014990000	Project499	0
<b>050060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
050060020010000	Project 1	0
050060020020000	Project 2	0
050060020030000	Project 3	0
050060020040000	Project 4	0
050060020050000	Project 5	0
050060024990000	Project499	0
<b>050060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060030010000	Project 1	0
050060030020000	Project 2	0
050060030030000	Project 3	0
050060030040000	Project 4	0
050060030050000	Project 5	0
050060034990000	Project499	0
<b>050060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060035010000	Project 1	0
050060035020000	Project 2	0
050060035030000	Project 3	0
050060035040000	Project 4	0
050060035050000	Project 5	0
050060039990000	Project499	0
<b>050060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060040010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
050060040020000	Project 2	0
050060040030000	Project 3	0
050060040040000	Project 4	0
050060040050000	Project 5	0
050060037990000	Project499	0
<b>050060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060045010000	Project 1	0
050060045020000	Project 2	0
050060045030000	Project 3	0
050060045040000	Project 4	0
050060045050000	Project 5	0
050060049990000	Project499	0
<b>0500601</b>	<b>NIGERIA NUCLEAR REGULATORY AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>285,609,147</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050060107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>104,849,147</b>
<b>050060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,367,796</b>
050060107000011	BASIC SALARY	25,367,796
<b>050060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>74,090,694</b>
050060107000021	REGULAR ALLOWANCES	23,194,508
050060107000022	NON-REGULAR ALLOWANCES	28,719,721
050060107000024	MONETIZATION	22,176,465
<b>050060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,390,657</b>
050060107000031	NHIS	2,536,780
050060107000032	PENSION	2,853,877
<b>050063807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>109,760,000</b>
050063807001401	OVERHEADS	109,760,000
	<b>TOTAL CAPITAL</b>	<b>71,000,000</b>
<b>050060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>71,000,000</b>
050060110010000	ON GOING SUNDRY NUCLEAR REGULATORY PROJECTS	71,000,000
050060110020000	Project 2	0
050060110030000	Project 3	0
050060110040000	Project 4	0
050060110050000	Project 5	0
050060114990000	Project499	0
<b>050060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
050060120010000	Project 1	0
050060120020000	Project 2	0
050060120030000	Project 3	0
050060120040000	Project 4	0
050060120050000	Project 5	0
050060124990000	Project499	0
<b>050060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060130010000	Project 1	0
050060130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050060130030000	Project 3	0
050060130040000	Project 4	0
050060130050000	Project 5	0
050060134990000	Project499	0
<b>050060135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060135010000	Project 1	0
050060135020000	Project 2	0
050060135030000	Project 3	0
050060135040000	Project 4	0
050060135050000	Project 5	0
050060139990000	Project499	0
<b>050060140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060140010000	Project 1	0
050060140020000	Project 2	0
050060140030000	Project 3	0
050060140040000	Project 4	0
050060140050000	Project 5	0
050060144990000	Project499	0
<b>050060145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
050060145010000	Project 1	0
050060145020000	Project 2	0
050060145030000	Project 3	0
050060145040000	Project 4	0
050060145050000	Project 5	0
050060149990000	Project499	0
<b>0500602</b>	<b>PETROLEUM EQUALISATION FUND MANAGEMENT BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>62,000,002</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>1</b>
	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1</b>
	BASIC SALARY	1
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
	REGULAR ALLOWANCES	0
	NON-REGULAR ALLOWANCES	0
	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
	NHIS	0
	PENSION	0
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1</b>
	OVERHEADS	1
	<b>TOTAL CAPITAL</b>	<b>62,000,000</b>
<b>050060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>62,000,000</b>
050060210010000	OFFICE EQUIPMENT, FURNITURE AND FITTINGS	30,000,000
050060210020000	COMPUTARISATION	10,000,000
050060210030000	ARCHIVING EQUIPMENTS	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
050060210040000	LIBRARY BOOKS, PERIODICALS & NEWSPAPERS	2,000,000
050060210050000	HEAD OFFICE PROJECTS	5,000,000
050060010060000	Project499	0
050060010070000	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
050060010080000	Project 1	0
050060010090000	Project 2	0
050060010100000	Project 3	0
050060010110000	Project 4	0
	Project 5	0
	Project499	0
	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
	Project 1	0
	Project 2	0
	Project 3	0
	Project 4	0
	Project 5	0
	Project499	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>62,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	62,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL PERSONNEL COST	12,797,312,157
	TOTAL OVERHEAD COST	2,124,687,846
	TOTAL CAPITAL - MDG - NonDR - Ongoing	0
	TOTAL CAPITAL - MDG - DR - Ongoing	0
		0
		0
		0
		0
		0
		#VALUE!
	TOTAL CAPITAL - MDG - NonDR - New	0
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL - MDG - DR - New	0
	TOTAL CAPITAL - OTHER - Ongoing	1,060,404,033
	TOTAL CAPITAL - OTHER - New	17,595,967
Parastatal	TOTAL CAPITAL - OTHER - Ongoing	927,404,033

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - OTHER - New	17,595,967
		8,789,516
		4,612,903
		4,193,548
		0
		0
		0
	TOTAL CAPITAL - MDG - NonDR - Ongoing	0
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL - MDG - DR - Ongoing	0
		0
		0
		0
		0
		0
		#VALUE!
	TOTAL CAPITAL - MDG - NonDR - New	0
		0
		0
		0
		0
		0
	TOTAL CAPITAL - MDG - DR - New	0
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	12,797,312,156
	TOTAL OVERHEAD COST	2,124,687,845
	TOTAL RECURRENT	14,922,000,001
	TOTAL CAPITAL COST	1,078,000,000
	TOTAL FEDERAL MINISTRY OF PETROLEUM RESOURCES	16,000,000,001
		2006
		APPROPRIATION
		APPROVAL
		=N=
051	TOTAL FEDERAL MINISTRY OF WORKS	91,125,000,000
0510000	TOTAL FEDERAL MINISTRY OF WORKS	
	TOTAL ALLOCATION:	75,288,476,283
Classification No.	EXPENDITURE ITEMS	
051000001000001	TOTAL PERSONNEL COST	3,227,257,035
051000001100010	SALARY & WAGES - GENERAL	1,232,862,483

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051000001100011	BASIC SALARY	1,232,862,483
<b>051000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,702,981,589</b>
051000001200021	REGULAR ALLOWANCES	1,702,981,589
051000001200022	NON-REGULAR ALLOWANCES	-
<b>051000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>291,412,963</b>
051000001300031	NHIS	123,286,248
051000001300032	PENSION	168,126,715
<b>051000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>388,350,020</b>
<b>051000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>55,000,000</b>
051000002050111	LOCAL TRAVELS & TRANSPORT	30,000,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
<b>051000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>40,000,000</b>
051000002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>051000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>28,500,000</b>
051000002100201	ELECTRICITY CHARGES	18,000,000
051000002100202	TELEPHONE CHARGES	8,000,000
051000002100203	INTERNET ACCESS CHARGES	-
051000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
051000002100205	WATER RATES	2,500,000
051000002100206	SEWAGE CHARGES	-
051000002100207	LEASED COMMUNICATION LINE(S)	-
051000002100299	OTHER UTILITY CHARGES	-
<b>051000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,000,000</b>
051000002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
051000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
051000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
051000002150306	DRUGS & MEDICAL SUPPLIES	-
051000002150307	FIELD MATERIALS & SUPPLIES	-
051000002150308	UNIFORMS & OTHER CLOTHING	-
051000002150309	FOOD STUFF SUPPLIES	-
051000002150310	TEACHING AIDS MATERIALS	-
051000002150399	OTHER MATERIALS & SUPPLIES	-
<b>051000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>35,000,000</b>
051000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
051000002200402	MAINTENANCE OF SEA BOATS	-
051000002200403	MAINTENANCE OF AIR CRAFTS	-
051000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
051000002200405	<b>Service-Wide Votes</b>	5,000,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	15,000,000
051000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
051000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
051000002200499	OTHER MAINTENANCE SERVICES	-
<b>051000002250500</b>	<b>TRAINING - GENERAL</b>	<b>80,000,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051000002250501	LOCAL TRAINING	40,000,000
051000002250502	INT'L TRAINING	40,000,000
<b>051000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	-
051000002300601	SECURITY SERVICES	-
051000002300602	CLEANING & FUMIGATION SERVICES	-
051000002300603	OFFICE ACCOMMODATION RENT	-
051000002300604	RESIDENTIAL ACCOMMODATION RENT	-
051000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>051000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	-
051000002350701	FINANCIAL CONSULTING	-
051000002350702	INFORMATION TECHNOLOGY CONSULTING	-
051000002350703	LEGAL SERVICES	-
051000002350704	ENGINEERING SERVICES	-
051000002350705	ARCHITECTURAL SERVICES	-
051000002350706	SURVEYING SERVICES	-
051000002350799	OTHER PROFESSIONAL SERVICES	-
<b>051000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>4,052,468</b>
051000002400801	BANK CHARGES	4,052,468
051000002400802	INTEREST ON LOANS & OVER DRAFT	-
051000002400803	INSURANCE CHARGES / PREMIUM	-
<b>051000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,000,000</b>
051000002450901	MOTOR VEHICLE FUEL COST	-
051000002450902	AIRCRAFT FUEL COST	-
051000002450903	SEA BOAT FUEL COST	-
051000002450904	LOCOMOTIVE FUEL COST	-
051000002450905	GENERATOR FUEL COST	8,000,000
051000002450906	COOKING GAS/FUEL COST	-
051000002450907	LUBRICANTS COST	-
051000002450999	OTHER FUEL COST	-
<b>051000005101000</b>	<b>MISCELLANEOUS</b>	<b>99,000,000</b>
051000005101001	REFRESHMENT & MEALS	5,000,000
051000005101002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
051000005101003	PUBLICITY & ADVERTISEMENTS	12,000,000
051000005101004	MEDICAL EXPENDITURE	-
051000005101005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
051000005101006	POSTAGES & COURIER SERVICES	1,000,000
051000005101007	WELFARE PACKAGES	10,000,000
051000005101008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,000,000
051000005101009	SPORTING ACTIVITIES	1,000,000
051000005101099	OTHER MISCELLANEOUS EXPENSES	60,000,000
<b>051000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
051000003001101	MOTOR VEHICLE ADVANCES	-
051000003001102	BICYCLE ADVANCES	-
051000003001103	REFURBISHING LOAN	-
051000003001104	FURNITURE LOAN	-
051000003001105	HOUSING LOAN	-
<b>051000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>21,797,552</b>
051000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
051000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
051000004001204	INSTITUTIONAL GRANTS	21,797,552
051000004001205	SCHOLARSHIP AWARD / GRANTS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>71,672,869,228</b>
<b>051000010000000</b>	<b>ON-GOING PROJECTS (OTHERS )</b>	<b>1,240,505,463</b>
	<b>ADMINISTRATION DEPT.</b>	<b>106,700,226</b>
051000010010000	TRAINING EQUIPMENT	6,200,000
051000010020000	COMMUNICATION NETWORK WITHIN THE HQ & FHQS IN THE 36 STATES	12,000,000
051000010030000	ESTAB.OF PENSION ZONAL OFFICES	12,000,000
051000010030000	REFURBISHMENT OF OFFICES IN THE HQ & FHQS IN 36 STATES	20,000,000
051000010040000	PURCHASE OF OFFICE EQUIPMENT/FURNITURE IN THE HQS & FHQS IN 36 STATES	15,000,000
051000010050000	SPORTING EQUIPMENT	5,100,226
051000010060000	PURCHASE OF STORE EQUIPMENT /MATERIAL HANDLING,-WHEEL BARROW ,FORKLIFTS,ETC.	17,500,000
051000010070000	ERECTION OF STEEL RACKS IN STATE FHQ	5,900,000
051000010080000	IMPROVEMENT OF PERSONNEL REGISTRY	5,000,000
051000010090000	MANAGEMENT CONSULTANCY SERVICES	8,000,000
	<b>FINANCE &amp; ACCOUNTS</b>	<b>151,997,349</b>
051000010100000	FURNISHING AND CARPETING OF SOME SECTIONS, FUNDS, CHECKING ETC	28,422,350
051000010110000	PURCHASE OF EQUIPT: 3NOS MONALTO PHOTOCOPIER, EP4000CPR.3NOS XEROX PHOTOCOPIER MODE 584537 NOS PANASONIC COPIER 5 NOS HP SCANNERS.45 NOS STABILIZER 00HZ FORHQ & FHQ	7,280,000
051000010120000	32NOS EXECUTIVE TABLES,CHAIRS & 20NOSVISITORS CHAIRS FOR FHQ	2,000,000
051000010130000	CONFERENCE TABLES, CHAIRS FOR FHQ'S ACCOUNTS OFFICES	2,000,000
051000010140000	PURCHASE OF BULLION VAN FOR CASH OFFICE	3,850,000
051000010150000	ESCCORT VEHICLE PEUGEOT 504 STATION WAGON.	3,000,000
051000010160000	CONSTRUCTION OF ACCOUNTSACHIVES AND THE EXTENSIONOF FINAL ACCT, BANK RECON CILIATION AND ATRRS OFFICES	8,000,000
051000010170000	OFFICE PARTITIONING FO CONTR- ACT SECTION, CASH OFFECE, PAC, F/ACCTS.FOR RELOCAED OFFICE	10,000,000
051000010190000	60 NOS CASTING MACHINES,180 NOS 16 DIGITS CALCULATORS AND 50 CARTONS OF CASTING ROLLS.	5,000,000
051000010200000	PROVISION OF BURGLARY PROOFS AND NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPT'S	25,724,999
051000010210000	CARPETING AND REFURBISHINGOF SOME STATE ACCOUNTSOFFICES	16,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000010220000	30 NOS GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT	7,500,000
051000010230000	20 NOS SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS, STATE OFFICES & FCT	5,500,000
051000010240000	40 NOS HP PAVILLION A220 COMPUTER SYSTEM 40GB, HP PRINTERS AND ACCESSORIES, FOR HEADQUARTERS AND STATE OFFICES.	2,850,000
	PRINTING OF DEPARTMENTAL MANUAL AND OTHER ACCOUNTING DOCUMENT	-
051000010250000	PROCUREMENT OF 50 BOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	8,500,000
051000010260000	PROCUREMENT OF TABLES AND CHAIRS FOR 13 STATE OFFICES 150 NOS	10,500,000
051000010270000	CONTINUATION OF THE COMPUTERIZATION OF ACCOUNTING SYSTEM IN THE DEPT.	5,670,000
	<b>PLANNING RESEARCH &amp; STATISTICS</b>	<b>59,500,000</b>
051000010280000	COMPUTERISATION OF FEDERAL MINISTRY OF WORKS PHASE II	40,000,000
051000010290000	PROCUREMENT OF CAPITAL ITEMS	12,500,000
051000010300000	LIBRARY	5,000,000
	CONTRACT AND TENDER'S REGISTRY	-
051000010310000	RESEARCH & STATISTICS ACTIVITIES	2,000,000
	<b>ENGINEERING SERVICES DEPARTMENT</b>	<b>897,307,888</b>
051000010320000	COMPLETION OF OFFICE BLOCK, FEDERAL MINISTRY OF WORKS HEADQUARTERS COMPLEX, MABUSHI ABUJA.	500,000,000
051000010330000	CONSTRUCTION OF WALL FENCING & GATE HOUSE FOR ENGINEERING WORKSHOP IN KUJE, FCT, ABUJA	2,009,971
051000010340000	GENERAL REHABILITATION & UPGRADING OF THE EXISTING MECH/ELECT. ENGINEERING CENTRE COMPLEX, KUJE	10,000,000
051000010350000	CONSTRUCTION OF CLASSROOM/HOSTEL BLOCKS/ENGINEERING WORKSHOP, CONCRETE WALL FENCING, UPKEEP OF OFFICE/CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING SCHOOL, ABEEKUTA	25,000,000
051000010360000	GENERAL REHABILITATION OF SCHOOL BUILDING AND UPKEEP OF OFFICE, CLASSROOM FURNITURE, FITTINGS, TEACHING AIDS AND EQUIPMENT AT MECH/ELECT. ENGINEERING DEVELOPMENT CENTRE, IJORA, LAGOS.	25,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051000010370000	TECHNICAL DEVELOPMENT EQUIPMENT AND MACHINES FOR ALL MINISTRY'S SCHOOL (CONSTRUCTIONAL PLANT, WORKSHOP MACHINES AND EQUIPMENT)	25,000,000
051000010380000	INSTALLATION OF A/C UNITS AT HQRTS & 37 NOS. FIELD HEADQUARTERS TO REPLACE AGEING UNITS (10 NO. PER ANNUM TO HQTRS & 6 NOS. PER ANNUM AT 37 NO. FIELD HEADQUARTERS.	5,091,926
051000010390000	UPDATING OF MECHANICAL DESIGN OFFICE EQUIPMENT AND COMPUTERISATION (I.T FOR HQRTS & 37 FIELD HEADQUARTERS, 4 NO. FHQ)	4,421,935
051000010400000	STREET LIGHTING NATIONWIDE	20,000,000
051000010520000	FOUNDRY DEVELOPMENT	26,799,246
051000010530000	PRODUCTION FUND	2,679,961
051000010540000	DEVELOPMENT OF WORKSHOP	10,000,000
051000010550000	REHABILITATION OF PRODUCTION MACHINE/EQUIP	6,699,811
051000010560000	CONSTRUCTION PLANT/EQUIP. REH.	12,000,000
	<b>NORTH WEST ZONE</b>	
051000010410000	KANO EASTERN BYE-PASS PHASE II	33,767,506
051000010420000	MAIDUGURI R/ABOUT TO GYADDI R/ABOUT KANO	4,823,930
	<b>NORTH EAST ZONE</b>	
051000010430000	JIMETA BRIDGE YOLA	1,339,980
051000010440000	NUMAN BRIDGE	1,339,980
	<b>NORTH CENTRAL ZONE</b>	
051000010450000	BODE SAADU - ILORIN ROAD	-
051000010455000	KADUNA WESTERN BYE-PASS	28,943,577
	<b>SOUTH WEST ZONE</b>	
051000010460000	EKO BRIDGE LAGOS	37,519,451
051000010470000	CARTER BRIDGE LAGOS	23,215,953
	<b>SOUTH EAST ZONE</b>	
051000010480000	NIGER BRIDGE ONITSHA	4,823,930
051000010490000	ABA-PORT HARCOURT EXPRESSWAY	28,943,577
	<b>SOUTH SOUTH ZONE</b>	
051000010500000	WARRI PORT EXPRESS	28,943,577
051000010510000	BENIN BYE-PASS	28,943,577
	<b>PRESS &amp; PUBLIC RELATIONS</b>	<b>7,000,000</b>
051000010570000	PUBLICATION OF QUARTERLY IN-HOUSE JOURNAL	5,000,000
051000010580000	UPGRADING OF CAMERAS AND EDITING SUITE FROM ANALOG TO DIGITAL TECHNOLOGY	2,000,000
	<b>LEGAL UNIT</b>	<b>5,000,000</b>
051000010590000	ESTABLISHMENT OF LAW LIBRARY: PURCHASE OF LEGAL BOOKS AND OTHER ACCESSORIES.	5,000,000
	<b>STOCK VERIFICATION</b>	<b>3,000,000</b>
051000010600000	INVENTORY AUTOMATION COMPUTER SYSTEMS, ACCESSORIES AND CONSUMABLES , FOR INVENTORY MANAGEMENT AND CONTROL IN THE MINISTRY	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051000010610000	5000 NOS LAMINATED INVENTORY BOARDS AND FORMS	300,000
051000010620000	50 NOS. KALAMAZOO BINDERS AND FOLIES	200,000
051000010630000	REPORT BINDERS AND CONSUMABLES	300,000
051000010640000	PAPER CUTTERS	200,000
051000010650000	20 NOS VOUCHER SAFETY BOXES	1,000,000
	<b>INTERNAL AUDIT</b>	<b>5,000,000</b>
051000010660000	ACQUISITION OF OFFICE EQUIPMENT	3,000,000
051000010670000	PURCHASE OF OFFICE FURNITURE	2,000,000
	<b>RESIDENT FEDERAL AUDIT</b>	<b>5,000,000</b>
051000010680000	ACQUISITION OF OFFICE EQUIPMENT	3,000,000
051000010690000	PURCHASE OF OFFICE FURNITURE	2,000,000
<b>051000020000000</b>	<b>NEW PROJECTS (OTHERS )</b>	<b>35,000,000</b>
	<b>ADMINISTRATION</b>	<b>17,500,000</b>
0510000200010000	COMPUTER ACQUISITION / INSTALLATION FOR BUDGETTING PROCESS AND BUDGET DOCUMENTATION	9,000,000
0510000200020000	PURCHASE OF EQUIPMENT IN THE STAFF CLINIC AT HQ, MABUSHI, ABUJA.	5,000,000
0510000200030000	PURCHASE OF SECURITY EQUIPMENT	3,500,000
	<b>SERVICOM UNIT</b>	<b>12,000,000</b>
0510000200040000	PROJECTOR & ITS ACCESSORIES	150,000
0510000200050000	COMPUTERIZATION & INFORMATION, COMMUNICATION TECHNOLOGY (ICT) INCLUDING INTERNET AND OFFICE FURNITURE (JOURNALS, PERIODICALS ETC.)	2,400,000
0510000200060000	PRINTING OF POSTERS & JINGLES FOR THE MINISTRY	750,000
0510000200070000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT HEADQUARTERS, ABUJA.	500,000
0510000200080000	SENSITIZATION AND ENLIGHTENMENT PROGRAMS AT FIELD HEADQUARTERS	1,000,000
0510000200090000	PROJECT MONITORING AND IMPACT ASSESSMENT	1,000,000
0510000200100000	EXTERNAL DIRECTIONAL SIGN POST	750,000
0510000200110000	EXTERNAL DIRECTIONAL SIGNS	350,000
0510000200120000	INTERNAL DIRECTIONAL SIGNS	1,000,000
0510000200130000	TABLE LABELS	1,000,000
0510000200140000	TRAINING OF STAFF IN DIFFERENT DEPARTMENTS AT HEADQUARTERS, ABUJA.	500,000
0510000200150000	TRAINING OF STAFF IN DIFFERENTS FIELD HEADQUARTERS	2,000,000
0510000200160000	QUARTERLY MEETINGS OF THE MINISTRY'S SERVICE DELIVERY COMMITTEE, (PHOTO COPIERS, BINDING MACHINES, PAPER CUTTERS ETC.)	600,000
	<b>ANTI-CORRUPTION UNIT</b>	<b>5,500,000</b>
0510000200170000	PURCHASE OF EQUIPMENT FOR PUBLIC ENLIGHTENMENT	1,500,000
0510000200180000	PURCHASE OF OFFICE FURNITURE	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0510000200190000	PROCUREMENT OF INVESTIGATIONS AND SECURITY MATERIALS	1,500,000
0510000200200000	<b>HIGHWAYS PLANNING &amp; DESIGN</b>	<b>2,663,000,000</b>
<b>0510000300000000</b>	<b>ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,798,000,000</b>
	<b>MISCELLANEOUS ( ON-GOING PROJECTS)</b>	<b>145,000,000</b>
051000030010000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABOURATORY COMPLEX AT SHEDA TOWN (FCT)	80,000,000
051000030020000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS	30,000,000
051000030030000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA.	10,000,000
051000030040000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT OWERRI.	10,000,000
051000030050000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT JOS.	5,000,000
051000030060000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT LAGOS.	5,000,000
051000030070000	CONSTRUCTION AND EQUIPING OF MINI-LABORATORY AT HEADQUARTERS MABUSHI	5,000,000
	<b>NORTH CENTRAL</b>	<b>428,098,312</b>
051000030080000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION I (ABAJI-KOTONKARFI ROAD)	50,000,000
051000030090000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION II (KOTONKARFI - KABBA JUNCTION ROAD)	45,000,000
051000030100000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION III (KABBA JUNCTION - OKENE ROAD)	35,000,000
051000030110000	DESIGN OF JEBBA-MOKWA-BOKANNI ROAD IN NIGER STATE	45,000,000
051000030115000	DESIGN OF OFFA BYE PASS	-
051000030120000	DUALIZATION OF KEFFI - JOS ROAD SECTION I (KEFFI - AKWNGA ROAD)	45,000,000
051000030130000	DUALIZATION OF KEFFI - JOS ROAD SECTION II ( AKWNGA - JOS ROAD)	40,000,000
051000030140000	ENGINEERING DESIGN OF BRIDGE ACROSS RIVER NIGER AT SHINTAKU/LOKOJA IN KOGI STATE	40,000,000
051000030150000	DESIGN OF REHAB. OF DANGEROUS CURVE ALONG LAFIA - AKWANGA - MAKURDI ROAD	24,594,081
051000030160000	ENGINEERING DESIGN OF RIVER NIGER BRIDGE ON SACCI-NUPEKO-PATTIGI ROAD IN NIGER/KWARA STATES	40,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051000030170000	ENGINEERING DESIGN OF BENUE BRIDGE TO LINK LOKO AND OWETO	22,831,060
051000030180000	ENGINEERING DESIGN OF BENUE BRIDGE AT IBI TOWN ALONG SHENDAM - WUKARI ROAD	40,673,171
	<b>NORTH EAST</b>	<b>140,881,357</b>
051000030190000	DESIGN OF NINGI - YADAGUNGUME - FUSKARMATA ROAD	11,563,875
051000030200000	DESIGN OF KANO - MAIDUGURI SECTION II (DAMATURU - JAMA'ARE ROAD)	63,391,799
051000030210000	ENGINEERING DESIGN OF KANO - MAIDUGURI ROAD SECTION III (JAMA'ARE - MAIDUGURI ROAD)	50,000,000
051000030220000	DESIGN OF THE REHABILITATION OF HADEJIA - NGURU - GASHUA BAYAMARI SECTION I (HADEJIA - NGURU ROAD)	5,011,453
051000030230000	DESIGN OF HADEJIA - NGURU -GASHUA - BAYAMARISECTION II (NGURU - GASHUA ROAD)	5,011,453
051000030240000	DESIGN OF HADEJIA - NGURU -GASHUA - BAYAMARISECTION III ( GASHUA - BAYAMARI ROAD)	5,902,777
	<b>NORTH WEST</b>	<b>200,869,899</b>
051000030250000	DESIGN OF DUALIZATION OF KANO MAIDUGURI ROAD SECTION I (KANO - DAMATURU ROAD)	110,173,712
051000030260000	DESIGN OF DUALIZATION OF KANO - KAZAURE - KONGOLAM - TAIKEITA - ZINDER, TRANS-SHARA HIGHWAY (ROUTEDUALIZATION OF JEBBA - MOKWA BOKANNI ROAD (SECTIONS I, II,III & IV)	45,000,000
051000030270000	DESIGN OF MARARBA-TULA ROAD	45,696,187
	<b>SOUTH EAST</b>	<b>99,281,164</b>
051000030280000	DUALISATION OF ENUGU - ABAKALIKI ROAD. (SECTION I)	23,219,998
051000030290000	DESIGN OF ENUGU 9TH MILE - MAKURDI WITH SPUR TO UMUAMBA UDUKU IN ENUGU STATE	10,000,000
051000030300000	REHABILITATION OF ABAKALIKI - OGOJA ROAD. (SECTION II)	16,410,071
051000030310000	DESIGN OF ONITSHA-ENUGU DUAL CARRIAGEWAY	10,000,000
051000030320000	AZU-OGBUINIKE-UMULERI ROAD	19,202,188
051000030330000	DESIGN OF OBA-NNEWI-UGA-IBINTA-OKIGWE-OBIZI ROAD	20,448,907
051000030335000	UGWOGO NIKE/OPI NSUKKA ROAD	-
	<b>SOUTH SOUTH</b>	<b>425,518,454</b>
051000030340000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION IV (OKENE AUCHI ROAD)	40,000,000
051000030350000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION V (AUCHI - EHOR ROAD)	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000030360000	DESIGN OF DUALIZATION OF ABAJI - LOKOJA - BENIN CITY ROAD SECTION VI (EHOR - BENIN CITY ROAD)	30,000,000
051000030370000	DESIGN OF KOLO - NEMBE BRASS ROAD	40,000,000
051000030380000	DESIGN OF SAGBAMA - EKEREMOR - AGGE ROAD	50,000,000
051000030390000	DESIGN OF OWO - IPELE-OLUKU JUNCTION, BENIN CITY SECTION II	46,938,500
051000030400000	DESIGN OF DUALISATION PORT HARCOURT - MBIAMA ROAD. SECTION I	45,000,000
051000030410000	DESIGN OF DUALISATION MBIAMA - WARRI ROAD SECTION II	35,000,000
051000030420000	DESIGN OF BRIDGES OVER RIVERS NUN AT KAIAMA AND FORCADOS AT PATANI.	35,000,000
051000030430000	E.I.A ON ENUGU-ABAKALIKI-CAMEROON BORDER ROAD	52,626,454
051000030440000	ENGINEERING DESIGN OF IKWEK - UTU ETIM EKPO - URUA INYANG - IKOT UKO ROAD	4,953,500
051000030450000	OSE RIVER BRIDGE ALONG IFON-UZEBBA ROAD	16,000,000
051000030455000	EHAMUFU - IKEM - OBOLO ROAD	-
	<b>SOUTH WEST</b>	<b>358,350,814</b>
051000030460000	DESIGN OF 2ND LAGOS OUTER RING ROAD	150,000,000
051000030470000	DESIGN OF DUALIZATION OF ILESHA - AKURE - OWO ROAD	48,000,000
051000030480000	DESIGN OF DUALIZATION OF OWO - IPELE - OLUKU JUNCTION SECTION I (OWO - ESAN BRIDGE ROAD)	28,000,000
051000030490000	DESIGN OF GBOGAN - IWO - OYO - ISEYIN ROAD	13,745,907
051000030500000	ONDO-ORE ROAD	27,151,375
051000030510000	DESIGN OF ADDITIONAL CARRIAGEWAY ALONG LAGOS-SHAGAMU ROAD.	36,429,050
051000030520000	DESIGN OF IFE-ONDO ROAD	15,000,000
051000030530000	ENGINEERING DESIGN OF BADAGRY - SEME BORDER ROAD	13,259,020
051000030540000	ENGINEERING OF 2 NO. BRIDGES, 3NO. FLYOVERS, 3NO. FLYOVERS AND 3NO. DECK-ON-PILES ON SERVICE LANES OF LAGOS-BADAGRY-SEME BORDER ROAD IN LAGOS STATE	22,942,412
051000030550000	ENGINEERING DESIGN OF IKORODU - SHAGAMU ROAD	3,823,050
<b>051000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>865,000,000</b>
	<b>CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF ROADS AND BRIDGES</b>	
	<b>NORTH CENTRAL</b>	<b>100,000,000</b>
051000040010000	DESIGN OF KEFFI-KWOI-KAFANCHA ROAD RT.55	
	DESIGN OF KEFFI-NASSARAWA ROAD RT.55	
	DESIGN OF BOKANI-BIDA-LAMBATA-ABUJA ROAD	



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	DESIGN OF ENAGI - GBODOTI ROAD, WUYA-LEMU - KATA YEREGI ROAD IN NIGER STATE	
	DESIGN OF ANKPA BRIDGE ALONG ANKPA - OYNANGEDE ROAD IN KOGI STATE	
	ENGINEERING DESIGN OF KOTANGORA-RIJAU ROAD IN NIGER STATE.	
	ENGINEERING DESIGN OF RIVER NIGER BRIDGE ON SACCI-NUPEKO-PATTIGI ROAD IN NIGER/KWARA STATES	
	ENGINEERING DESIGN OF LUMA-BIRNIN YAURI ROAD WHICH IS PART OF THE TRANS SAHARA ROUTE	
	SURVEY & DESIGN OF AMPER - JARMAI - KARGO-FUTUK - KARSHARE - YOLA JUNCTION ROAD	
	SURVEY & DESIGN OF KABWIR - SHARAM - LANGSHI - GARAM - CHIP ROAD	
	DESIGN OF THE REHABILITATION OF JOS-BASSA-ZAGUN-MARIRI ROAD	
	DESIGN OF AWETUNGA ROAD IN NASARAWA STATE	
	DESIGN OF KATABU-PANBEGUA - SAMANIKA - JOS ROAD	
051000040020000	<b>NORTH-EAST ZONE</b>	<b>75,000,000</b>
	ENGINEERING DESIGN OF GAMAWA-KATAGUN-GAMAYIN-HADEJIA ROAD IN BAUCHI STATE	
	DESIGN OF POTISKUM-UDUBO-GAMAWA ROAD	
	DESIGN OF MICHIKA-GWOZA-MAIDUGURI ROAD	
	DESIGN OF JIBERU-SORAU	
	ENGINEERING DESIGN OF YOLA-FOFURE ROAD IN ADAMAWA STATE	
	ENGINEERING DESIGN OF MARARABA-TULA ROAD IN GOMBE STATE	
	ENGINEERING DESIGN OF BOGE-NAFADA-MALALA ROAD IN GOMBE STATE	
	ENGINEERING DESIGN OF KANAWA-SHELLENG ROAD	
	ENGINEERING DESIGN FOR THE COLLAPSED NUKKAI BRIDGE ALONG JALINGO-WUKARI ROAD IN TARABA STATE	
	ENGINEERING DESIGN OF GEIDAM -YOBE/BORNO BORDER - DAMASAK - MALAM MATORI ROAD	
	ENGINEERING DESIGN OF GEIDAM -YUNUSARI - YUSUFARI - NGURU - MACHINA - GUMEL ROAD.	
051000040030000	<b>NORTH WEST ZONE</b>	<b>75,000,000</b>
	DESIGN OF ANKA-DANGULBI-ZAMFARA/KADUNA BORDER(GWAURAN DUTSE BRIDGE)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ENGINEERING DESIGN OF FAGO - KATSAYAL - KWASARAWA SPUR ALONG KANO - KONGOLAM ROAD	
	DESIGN OF 3 SUBSTANDARD BRIDGES ALONG KATSINA-DAURA ROAD IN KATSINA STATE	
	DESIGN OF THE REH. OF MAINCHI ANKA-KEBBI STATE BORDER ROAD (R.203) WITH 16KM SPUR FROM DANZAMA TO BUKKUYUM IN ZAMFARA STATE.	
	DESIGN OF KANO-KATSINA ROAD	
	DESIGN OF DANSOSHIYA BRIDGE IN KIRU LGA OF KANO STATE	
	ENGINEERING DESIGN FOR THE SUBSTANDARD BRIDGES ALONG KATSINA- DAURA ROAD	
	DESIGN OF BIRNIN YAURI-JEGA ROAD PART OF THE TRANSAHARAN ROUTE	
	DESIGN OF JEGA-SOKOTO ROAD PART OF TRANSAHARAN ROUTE.	
051000040040000	<b>SOUTH-EAST ZONE</b>	<b>100,000,000</b>
	ENGINEERING DESIGN OF SECOND NIGER BRIDGE AT ONITSHA IN ANAMBRA STATE	
	DESIGN OF ABA-AZUMINI-OHANBALE-OBOHIA-OGWUNOGBO-IHIE	
	DESIGN OF ABAGANA-OTUOCHA ROAD IN ANAMBRA STATE	
	DESIGN OF IKEM-OBOALAFOR ROAD	
	ENGINEERING DESIGN OF OKPALA-IGIRANTA ROAD IN IMO STATE	
	ENGINEERING DESIGN FOR THE REHABILITATION OF UDI-IZALLA-AGBARI IN ENUGU STATE	
	ENGINEERING DESIGN FOR THE REHABILITATION OF OWERRI-ABA ROAD IN IMO/ABIA STATE	
	DESIGN OF AJEGWU - OKPACHALA IN IGALAMELA - ODOLU LGA - IDAH LGA - IBAJI - OTUOCHA BRIDGE IN ANAMBRA STATE	
	DESIGN OF ABA - EMIRI - OMUMA ROAD IN ABIA STATE	
	ENGINEERING DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM (NIGERIA/CAMEROUN BORDER) IN CROSS RIVER STATE	
	DESIGN OF ENUGU - ISU-ONIDU-OKPOSI ROAD	
051000040050000	<b>SOUTH-SOUTH ZONE</b>	<b>75,000,000</b>
	DESIGN OF YAHE-OKUKU-IMAJE GAKEM AND SPUR TO ABUOCHUKWU IN CROSS RIVER STATE	
	DESIGN OF AGBOR-AGBENTA OWA-OGHAREFE ROAD IN DELTA STATE	
	DESIGN OF 2 NO. BRIDGES ALONG AUCHI-EKPERI-AGENEBODE ROAD IN EDO STATE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ENGINEERING DESIGN OF OTUAGILA-NEMBE IN BAYELSA STATE	
	ENGINEERING DESIGN OF ANKAA JUNCTION ON OGOJA ROAD TO KORNYA, KONSHISHA L.G.A.	
	DESIGN FOR REHABILITATION & STRENGTHENING OF BRIDGE AT MFUM(NIGERIA/CAMEROUN BORDER) IN CROSS RIVER STATE	
	DESIGN OF MFUM-OKUKU-ALIKOKPA ROAD(WITH SPUR TO ABUOCHICHE) IN CROSS RIVER STATE	
	SURVEY &DESIGN OF BOMADI - WARRI ROAD	
051000040060000	<b>SOUTH WEST ZONE</b>	<b>75,000,000</b>
	DUALIZATION OF SANGO OTTA-IDI IROKO ROAD(SANGO OTTA-WINNERS CHAPEL) 10.5KM LONG ROAD IN OGUN STATE	
	DESIGN OF IBADAN-IFE BYEPASS	
	DESIGN OF ERUWA-KISHI ROAD WHICH IS PART OF THE TRANS-SAHARAN ROUTE	
	DESIGN OF ADO EKITI-IIU-MOBA-IMESI-IKARE ROAD IN EKITI STATE	
	DESIGN OF 3 NO. BRIDGES ALONG MAYA-ISEYIN ROAD IN OYO STATE	
	ENGINEERING DESIGN OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	
	DESIGN AND CONSTRUCTION OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU.	
	UNDERWATER STUDY OF ALL BRIDGES IN LAGOS	
	DESIGN OF IGEDE-ARAMOKO-ITAKPE-IJEBU-ILESHA ROAD	
	<b>MISCELLANEOUS ( NEW PROJECTS)</b>	<b>365,000,000</b>
051000040070000	PROVISION FOR UNDERWATER BRIGDES INSPECTION & MAINTAINANCE	150,000,000
051000040080000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS	25,000,000
051000040090000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	30,000,000
051000040100000	PROCUREMENT OF HIGHWAY DESIGN EQUIPMENT AND TRAINING OF STAFF ON THEIR USAGE	15,000,000
051000040110000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINIING SCHOOLS AT KADUNA.	15,000,000
051000040120000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINIING SCHOOLS AT BADAGRY.	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051000040130000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT UGONEKI.	15,000,000
051000040140000	RIGHT OF WAY SURVEY NATIONWIDE	10,000,000
051000040150000	BRIDGE INVENTORY, TESTING EQUIPMENT, COMPONENT & OPERATIONS	25,000,000
051000040160000	SUBSCRIPTION TO INTERNATIONAL BODIES( TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	15,000,000
051000040170000	ROAD SECTOR DEVELOPMENT PROGRAMME (COUNTER PART FUNDING)	50,000,000
	<b>NEW PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
	<b>HIGHWAYS CONSTRUCTION &amp; REHABILITATION</b>	<b>67,734,363,765</b>
	<b>NORTH CENTRAL ZONE</b>	<b>11,944,688,679</b>
<b>051000030000000</b>	<b>ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>8,596,268,679</b>
051000030560000	CONSTRUCTION OF CHIKANDA - KOSUBOSU - ILESHA BARUBA - OYO STATE BORDER ROAD SECTION I & III	600,000,000
051000030570000	CONSTRUCTION OF NASSARAWA - ABAJI ROAD C/NO. 5804	751,940,000
051000030580000	LIMITED REHABILITATION OF SHARE-LAFIAGI-PATEGI ROAD SECTION II WITH EXTENSION TO LIKPATA AND BACITA PHASE II C/NO. 5783	600,000,000
051000030590000	REHABILITATION OF PANYAM - SHENDAM ROAD SECTION I C/NO.5036	170,182,000
051000030600000	CONSTRUCTION OF IBADAN ILORIN NEW FOUR LANE DIVIDED HIGHWAY SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	1,413,812,679
051000030610000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5092	593,653,000
051000030620000	DUALISATION OF ABUJA - KEFFI ROAD C/NO. 5289	1,300,000,000
051000030630000	REHAB. OF KATSINA ALA-ZAKI BIAM-BURUKU ROAD C/NO.5081	227,891,000
051000030640000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	403,085,000
051000030650000	CONSTRUCTION OF BRIDGE OVER RIVER KADUNA AT SHIRORO	433,000,000
051000030660000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	432,705,000
051000030670000	REHABILITATION OF OTUKPO-OWETO ROAD & GBOKO-MKAR-AMELADU ROAD	300,000,000
051000030680000	REHABILITATION OF LANGTANG-TUNKUS-LALIN-SHENDAM ROAD C/NO. 5334	650,000,000
051000030690000	PANDAGORI-ALLAWA-BASSA-GURMANA-ERANA-KOGO ROAD IN NIGER STATE. C / NO. 5786	500,000,000
051000030700000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051000030720000	Omoo-Igbagun-Oranre-Ponyan-Ife-Olukotun-Ogbom-Egbe-Okunra-Iсанluesa-Okoloke-Patigi Road	200,000,000
<b>051000035000000</b>	<b>ON -GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,700,000,000</b>
051000035010000	REHABILITATION OF LAFIA - MAKURDI - YANDEV-GBOKO-IHUGH-TSEMKER ROAD C/NO. 5777	700,000,000
051000035020000	CONSTRUCTION OF IBADAN ILORIN NEW FOUR LANE DIVIDED HIGHWAY SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	1,000,000,000
<b>051000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,648,420,000</b>
051000040180000	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD	600,000,000
051000040190000	REHABILITATION OF OJU - ADUM - OKUKU ROAD	248,420,000
	REHABILITATION OF PATEGI - EGGAN ROAD	500,000,000
	REHABILITATION OF MOKWA-NEW BUSSA-KIAMA-KASUBOSU ROAD	300,000,000
	LAW SCHOOL - NEW BWARI - IJA ROAD	-
	<b>NORTH EAST DIVISION</b>	<b>10,754,912,679</b>
<b>051000030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>9,004,912,679</b>
051000030710000	REH. OF YOLA - HONG - MUBI - MICHIKA ROAD	1,200,000,000
051000030720000	REB. OF BAUCHI - KARI - YOBE STATE BORDER	1,226,700,000
051000030730000	REB. OF RAFINKADA - DONGA ROAD	549,500,000
051000030740000	REH. OF BUNIGALI - GULANI ROAD	795,000,000
051000030750000	CONST. OF MARARABA - BALI ROAD	500,000,000
051000030760000	RAH. OF MAIDUGURI - DIKWA - GAMBORU	439,700,000
051000030770000	CONST. OF GANYE - SUNGU - TOUGO - JAMTARE ROAD	762,812,679
051000030780000	REH. OF MARARABA - TUMU - PINDIGA -KASHERE - FUTUK - YALO RD.	376,100,000
051000030790000	REH. OF BAYAMARI - GEIDAM ROAD	364,500,000
051000030800000	REH. OF MUBI - MAHIA - SORAO ROAD	500,000,000
051000030810000	REH. AND ASPHALT OVERLAY OF GASHUA - YUSUFARI ROAD	247,600,000
051000030820000	REIMBURSEMENT FOR DUAL. OF SECTION OF BAUCHI - GOMBE - BIU ROAD	500,000,000
051000030830000	REH. OF GOMBE - DUKKU - DARAZO SECTION I	23,000,000
051000030840000	GEIDAM - MAINE - SOROA ROAD	600,000,000
051000030850000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000030850000	NINGI - YADAGUNMA - FUSKAMATA ROAD	300,000,000
051000030850000	REHABILITATION OF GOMBE - BIU ROAD	300,000,000
	Mubi-Gella Road	300,000,000
<b>051000045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,500,000,000</b>
051000045010000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333)	1,200,000,000
	BAUCHI - DASS - TAFAWA BALEWA	300,000,000
<b>051000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>250,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	NUMAN - GUYUK- BIU ROAD	250,000,000
051000040200000	<b>SOUTH WEST ZONE</b>	<b>10,255,004,701</b>
051000030000000	<b>ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>7,865,004,701</b>
051000030860000	DUALIZATION OF OTTA - ABEOKUTA ROAD C/NO. 3278A	1,500,000,000
051000030870000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	1,400,000,000
051000030880000	REHABILITATION/CONSTRUCTION OF ISHARA - AGO IWOYE - IJEBU IGBO ROAD SECTION I C/NO 5379A	500,000,000
051000030890000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	600,000,000
051000030900000	REHABILITATION OF OLOWO - IRELE - AJAGBA - AGADAGBA ROAD IN ONDO STATE C/NO. 5566	300,000,000
051000030910000	REHABILITATION OF AGEGE MOTOR ROAD-OTTA	300,000,000
051000030920000	DUALIZATION OF IKORODU - SHAGAMU ROAD (3.5KM)	500,000,000
051000030930000	REHABILITATION OF OSHOGBO - ILESHA RD & CONSTRUCTION OF BRIDGES IN OSUN STATE	30,004,701
051000030940000	ABEOKUTA - BAKATARI (ILARO - ISHAGA) SECTION I	150,000,000
051000030950000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE	250,000,000
051000030960000	CONSTRUCTION OF OVERHEAD BRIDGE AT CHARLIE BOY B/STOP ON OSHODI - ISOLO - GBAGADA EXPRESSWAY IN LAGOS STATE	30,000,000
051000030970000	DESIGN & CONSTRUCTION OF OVERHEAD BRIDGE AT IKEJA B/STOP	40,000,000
	ADO-EKITI - OTUN - KWARA BORDER	-
	REHABILITATION OF BENIN - LAGOS ROAD	75,000,000
051000030980000	KOBAPE - SHAGAMU ROAD IN OGUN STATE	36,000,000
051000030990000	DUALIZATION OF ADO EKITI TOWNSHIP ROADS IN EKITI STATE	500,000,000
051000031000000	REHABILITATION OF ORE - OKITIPUPA ROAD	50,000,000
051000031010000	DUALIZATION OF GBONGAN - OSHOGBO ROAD	50,000,000
051000031020000	REHABILITATION OF OWO - AKUNGBA - IKARE ROAD IN ONDO STATE	100,000,000
051000031030000	ADO-EKITI-OTUN - KWARA S / B C / NO. 5840	300,000,000
	REHABILITATION OF NNPC ROAD IN EJIGBO LAGOS STATE	0
051000031040000	ADO-EKITI-IKERE ROAD	234,000,000
	IKIRE - APOMU - IKOYI ROAD	50,000,000
	GBONGAN - IWO - OYO ROAD	50,000,000
	REHABILITATION OF IFE - ONDO ROAD	250,000,000
	IFAKI - IDO - IPERE - ILUDUN - EDA - ONIYO EKITI	200,000,000
	DUALISATION OF ABEOKUTA - SHAGAMU ROAD	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	COMPLETION OF OVERHEAD BRIDGE AT IKEJA BUS-STOP LAGOS	50,000,000
	Ilesa - Eti Oni	200,000,000
051000031050000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
	OSHOGBO - ILESHA - ODEBUDE ROAD	-
051000035000000	<b>ON-GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,700,000,000</b>
051000035020000	REHABILITATION/CONSTRUCTION OF ADDITIONAL LANE ON LAGOS - IBADAN EXPRESSWAY (LAGOS - SHAGAMU SECTION)	1,000,000,000
	CONSTRUCTION OF LAGOS - OTTA ROAD	700,000,000
051000040000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>690,000,000</b>
051000040210000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	100,000,000
	DUALIZATION OF IBADAN - ILORIN ROAD, SECTION II (OYO - OGBOMOSHO) CONTRACT NO. 1793A	-
	ABEOKUTA - OTTA - OWODE	-
	REHABILITATION OF SHAGAMU - BENIN DUAL CARRIGEWAY: SHAGAMU - ORE SECTION	-
	REPAIRS OF AKURE - IFE - IBADAN	-
	REPAIRS OF AKUNGBA - IKARE - IN ONDO STATE	-
	OTTA - ABEOKUTA: SANGO OTTA FLYOVER AND OBADA - OKO SPUR	-
	IMPROVEMENT OF APAPA PORTS APPROACH ROADS	-
	REHABILITATION OF PAPALANTO - OWODE	-
	REHABILITATION OF IFAKI - IKOLE - OMUO - KOGI S/B IN EKITI STATE	100,000,000
	AKODA - EDE - IDDO OSUN - OSHOGBO ROAD	300,000,000
	EFFON ALAAYE - ERINMO ROAD IN EKITI STATE	-
	REHABILITATION OF IKERE - AKURE ROAD IN EKITI STATE (18KM)	-
051000040220000	ORE - OKITIPUPA ROAD	170,000,000
051000040230000	OYIA - OKE - AKO ROAD WITH SPUR TO OYIN TOWNSHIP IN ONDO STATE	20,000,000
	<b>NORTH WEST ZONE</b>	<b>12,025,312,679</b>
051000030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>10,325,312,679</b>
051000031060000	CONSTRUCTION OF LAMBA - KUNCHI - KAZAURE ROAD. C/NO. 5370	1,735,412,679
051000031070000	CONSTRUCTION OF KADUNA EASTERN BYPASS WITH SPUR TO RABAH ROAD. C/NO.5346	1,456,000,000
051000031080000	CONSTRUCTION OF 6NO. BRIDGES ALONG ARGUNGU BWI ROAD. C/NO. 5818	550,910,000
051000031090000	REH. OF MALUMFASHI - DABAI - DANJA - BAKORI KATSINA ROAD. C/NO. 5087	1,200,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051000031100000	CONSTRUCTION OF GUSAU - KAURA NAMODA - JIBIYA ROAD	520,810,000
	KADUNA - SARKIN PAWA SECTION II	300,000,000
051000031110000	REHABILITATION OF KANO - KADUNA DUAL CARRIAGEWAY, SECTION FROM JUBILEE ROUNDABOUT.	777,300,000
	DESIGN AND CONSTRUCTION OF GULBIN BOKA AND LIOJI BRIDGES ALONG KONTAGORA - RIJAU - ZURU ROAD IN NIGER AND KEBBI STATES	300,000,000
051000031120000	KADUNA - KACHIA - GIMI ROAD WITH SPUR FROM ZONKWA TO GORA. C/NO. 5020	600,000,000
051000031130000	REH. OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	496,800,000
051000031140000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD	621,000,000
051000031150000	REHABILITATION OF RIJAU - RIBAH - WASAGU ROAD SECTION I & II. C/NO. 3555A&B	37,000,000
051000031160000	REH. OF SOKOTO - GORONYO DAM SITE ROAD	52,200,000
051000031170000	REH. OF KANKIA - DUTSINMA - SAFANA - BATSARI ROAD	13,800,000
051000031180000	REHAB. OF BIRNIN KEBBI- ARGUNGU ROAD SECT II (DUALISATION OF 6.6KM TOWNSHIP SECTION).. C/NO. 5730	598,880,000
051000031190000	DAM SITE SOBON-BIRNI ROAD ( REFUND TO SOKOTO STATE GOVERNMENT )	845,000,000
051000031200000	REFUND TO KADUNA STATE GOVT. FOR CONSTRUCTION OF KAWO FLYOVER ALONG KADUNA - ZARIA ROAD	200,000,000
051000031210000	REHABILITATION OF KALGO - BUNZA - KAMBA ROAD	-
051000031220000	CONSTRUCTION OF SOKOTO - ILLELA ROAD	-
051000031230000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000031240000	K/kiyawa - D/Tofa Road	-
051000035000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,700,000,000</b>
051000035030000	REH. OF ZARIA- FUNTUA - GUSAU - SOKOTO ROAD; SECTION I FUNTUA - GUSAU ROAD. C/NO. 5693	400,000,000
051000035040000	REH. OF FUNTUA - GUSAU - SOKOTO ROAD; SECTION II GUASU - T/MAFARA ROAD. C/NO 5694	600,000,000
051000035050000	REH. OF FUNTUA - GUSAU - SOKOTO ROAD; SECTION III T/MAFARA - SOKOTO ROAD. C/NO. 5693	700,000,000
	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
	REHAB. OF KALGO - KAMBA - BUNZA - NIGER REPUBLIC BORDER	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL	
	<b>SOUTH - SOUTH ZONE</b>	<b>12,044,528,198</b>
<b>051000030000000</b>	<b>ON-GOING MDG PROJECT NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>8,969,228,198</b>
051000031240000	CONSTRUCTION OF OBOT AKARA BRIDGE ALONG IKOT EKPENE-UMUAHIA ROAD C/NO. 5570	15,060,000
051000031250000	CALABAR -IKOM ROAD SECTIONB II C/NO. 5002	52,700,000
051000031260000	DUALISATION OF MILLE 3 DIOBI-P/HARCOUT INT AIRPORT WTH SPUR TO EAGLE ISLAND C/NO. 5100	414,100,000
051000031270000	COMPLETION OF THE CONSTRUCTION OF EBOCHA-NDONI LINK ROAD AND BRIDGES C/NO. 5101	56,500,000
051000031280000	CONSTRUCTION OF YENOGOA PRIMARY ROADS C/NO. 5107	100,000,000
051000031290000	DESIGN AND CONSTRUCTION OF TOMBIA BRIDGE ON AMASSOMA-TOMBIA-OKUTUTU RD. C/NO. 5004	472,000,000
051000031300000	DUA. OF BENIN-ASABA SECTION III (KM83+500) OLLGLE INTERSECTION-AKUKU AKUMAI. C/NO. 1600	50,000,000
051000031310000	DUA OF BENIN-ASABA SECTION III (KM 83+500 TO KM1333+1000 AKUKU-AKUMAL. C/NO 1601	100,000,000
051000031320000	REHAB OF IKOT EKPENE -UYO ORON RD C/NO.4096	393,304,701
051000031330000	CONSTRUCTION AND ASPHALT OVERALY OF IRRUA - UROM-ILLUSHI ROAD. C/NO. 5042	288,000,000
051000031340000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	300,000,000
051000031350000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5634B	465,812,680
051000031360000	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEPE ROAD: C/NO. 5663	289,610,817
051000031370000	COMPLETION OF CONTRUCTION OF BENIN BYPASS: SECTION I &II: C/NO. 5085A &B	2,225,040,000
051000031380000	CONSTRUCTION OF BODO-BONNY ROAD WITH S BRIDGES ACROSS THE OPOBO CHANNEL C/NO. 5662	1,550,000,000
	<b>GREATER PORTHARCOURT RING ROAD</b>	<b>50,000,000</b>
051000031390000	CONSTRUCTION OF ELEME JUNCTION FLTOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	527,100,000
	CHObA BRIDGE	500,000,000
	ITU RIVER BRIDGE	250,000,000
	UYO - ITU - IKOT EKPENE ROAD	200,000,000
	CONSTRUCTION OF EKPERE - FUGAN ROAD	200,000,000
	Construction of Okopedi-Oron-James Town Spur Marina Road in Akwa Ibom State	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	REHABILITATION OF IKOM - OGOJA ROAD	250,000,000
051000031400000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
<b>051000035000000</b>	<b>ON-GOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,600,000,000</b>
051000035060000	TOTAL REHABILITATION /COMPLETION OF WARRI-BENIN DUALISATION PROJECT.	1,600,000,000
<b>051000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS.</b>	<b>1,475,300,000</b>
051000040240000	DUALISATION OF MURTALA MOHAMMED WAY (CALABA CITY GATE TO ADIABO ROAD) REIMBURSEMENT TO CROSS RIVER STATE GOVERNMENT.	75,300,000
IMP	CONSTRUCTION OF WARRI -MBIANA SECTION I ROAD IN DELTA STATE	700,000,000
	REHABILITATION OF UYO -ITU ROAD IN AKWA IBOM STATE	-
051000040250000	CONSTRUCTION OF UTOUR BRIDGE ALONG ASABA-EBU-UROMI ROAD WITH APPROACH ROADS.	700,000,000
	REHABILITATION OF IFOM -UZEKPA-IRUEKPAEN ROAD (F117) IN EDO STATE.	-
	<b>SOUTH EAST</b>	<b>10,709,916,829</b>
<b>051000030000000</b>	<b>ON-GOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>9,059,916,829</b>
051000031410000	DUALISATION OF ONITSHA - OWERRI ROAD ( SECTION I) IN ANAMBRA STATE	1,500,000,000
051000031420000	DUALISATION OF ONITSHA - OWERRI ROAD ( SECTION II) WITH SPUR TOUMUGUMA AVU IN IMO STATE	1,913,812,679
051000031430000	REHABILITATION OF OKIGWE - AFIKPO IN EBONYI STATE	605,000,000
	AWGU - MPU - OKPANKU ROAD	75,000,000
051000031440000	REHABILITATION / STRENGTHENING OF THE EXISTING NIGER BRIDGE AT ONITSHA	400,000,000
051000031450000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI	203,970,000
051000031460000	REHABILITATION OF IHUBE - OKIGWE - UMUELEMAI - AMANZE ROAD	500,000,000
051000031470000	REHABILITATION OF IHIALA - ORLU ROAD	210,877,150
051000031480000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD	500,000,000
051000031490000	REHABILITATION OF OWERRI - OBOWO ROAD	406,000,000
051000031500000	ONITSHA-ENUGU DUAL CARRIAGEWAY KM. 0+000-KM.14+000 (ZIK'S ROUND ABOUT-OLD TOLL PLAZA)	252,860,000
051000031'0510000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	300,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Rehabilitation of Ariba-Ohafia-Arochukwu-Ikot Ekpene Road with Spur from Ohafia-Biakpan-Ikum	200,000,000
	AWOMMA - OKWUDOR SPUR OFF ONITSHA - OWERRI ROAD	-
051000031520000	CONSTRUCTION OF OWO BRIDGE ALONG UDI - OZALLA	68,367,000
051000031530000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD	474,030,000
051000031540000	AGBANI - OZALLA ROAD (REIMBURSEMENT TO ENUGU STATE GOVERNMENT	100,000,000
051000031550000	CONSTRUCTION OF A BRIDGE ACROSS ATAMIRI RIVER (ULI - OGUTA)	350,000,000
051000031560000	REHABILITATION OF OKIGWE-NNEWI-Oba ROAD	-
051000031570000	Oba-Nnewi-Uga-Ibinta-Okigwe-Obizi WATER WORKS	300,000,000
	REHABILITATION OF NSUKKA - OBOLLO - IKEM - EHAMUE - NKALAGU ROAD	50,000,000
051000031580000	REHABILITATION OF Umuahia -Isicourt-Olokoro ROAD IN ABIA STATE C /NO. 5076	130,000,000
051000031590000	PROVISION OF ROADS SIGNS AND MARKINGS	20,000,000
051000031590000	ONITSHA-ATANI-OGWU-IKPELE WITH SPUR FROM ATANI TO OZUBULU	0
	UMANA NDIAGU - AGBA UMANA - EBENEBE - AMANSI AWKA EXPRESS ROAD WITH SPUR FROM UMANA NDIAGU TO UMUMBA NDIUNO EXPRESS	300,000,000
	ABAKALIKI - OFEREKPE ROAD	200,000,000
051000045000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,650,000,000</b>
051000045020000	REHAB. OF PORT HARCOURT - ENUGU EXPRESSWAY WITH ABAYI-ABA-OHAMBIA ROAD	1,650,000,000
	TOTAL CAPITAL PROJECTS (MAIN MINISTRY )	<b>71,422,869,228</b>
	SUB-TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	60,297,363,765
	SUB-TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,850,000,000
	SUB-TOTAL ON-GOING PROJECTS (OTHERS )	1,240,505,463
	SUB-TOTAL NEW PROJECTS (OTHERS )	35,000,000
	MONITORING AND EVALUATION BY SSAP(MDGs)	5,000,000
0510601	<b>FEDERAL SCHOOL SURVEY OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>274,298,425</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
051060107000001	<b>PERSONNEL COST - GENERAL</b>	<b>174,244,425</b>
051060107000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>57,134,015</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060107000011	BASIC SALARY	57,134,015
<b>051060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>104,969,432</b>
051060107000021	REGULAR ALLOWANCES	51,664,379
051060107000022	NON-REGULAR ALLOWANCES	
051060107000024	MONETIZATION IMPACT	53,305,053
<b>051060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,140,978</b>
051060107000031	NHIS	5,713,402
051060107000032	PENSION	6,427,577
<b>000000007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>60,000,000</b>
000000007001401	OVERHEADS	60,000,000
	<b>TOTAL CAPITAL</b>	<b>40,054,000</b>
<b>051060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>40,054,000</b>
051060130010000	RENOVATION OF HOSTELS	4,800,000
051060130020000	RENOVATION OF CLASSROOMS	2,800,000
051060130030000	BUILDING OF CENTENNIAL CENTRAL ADMINSTRATION BLOCK	20,400,000
051060130040000	ERECTION OF CENTENNIAL GATE	5,500,000
051060130050000	ACQUISITION OF 4-WHEEL PROJECT VEHICLE	5,500,000
051060130060000	PURCHASE OF KITCHEN EQUIPMENT	1,054,000
<b>051060135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060135010000	Project 1	-
051060135020000	Project 2	-
051060135030000	Project 3	-
051060135040000	Project 4	-
051060135050000	Project 5	-
051060139990000	Project499	-
<b>051060140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060140010000	Project 1	-
051060140020000	Project 2	-
051060140030000	Project 3	-
051060140040000	Project 4	-
051060140050000	Project 5	-
051060144990000	Project499	-
<b>051060145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060145010000	Project 1	-
051060145020000	Project 2	-
051060145030000	Project 3	-
051060145040000	Project 4	-
051060145050000	Project 5	-
051060149990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
		-
0510602	OFFICE OF SURVEYOR-GENERAL OF THE FEDERATION	
	<b>TOTAL ALLOCATION:</b>	<b>1,414,190,292</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
051060207000001	PERSONNEL COST - GENERAL	524,190,292
051060207000010	SALARY & WAGES - GENERAL	194,395,967
051060207000011	BASIC SALARY	194,395,967
051060207000020	BENEFITS AND ALLOWANCES - GENERAL	283,592,585
051060207000021	REGULAR ALLOWANCES	283,592,585
051060207000022	NON-REGULAR ALLOWANCES	-
051060207000030	SOCIAL CONTRIBUTION	46,201,740
051060207000031	NHIS	19,439,597
051060207000032	PENSION	26,762,143
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	240,000,000
000000007001401	OVERHEADS	240,000,000
	<b>TOTAL CAPITAL</b>	<b>650,000,000</b>
051060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	434,333,114
	<b>BOUNDARIES DEPARTMENT</b>	<b>221,121,451</b>
051060230010000	PILLAR CONSTRUCTION NIGERIA/NIGER	20,897,558
051060230020000	PILLAR CONSTRUCTION NIGERIA/BENIN	26,558,716
051060230030000	VISTA CLEARING NIGERIA/NIGER	3,834,326
051060230040000	VISTA CLEARING NIGERIA/BENIN	10,852,392
051060230050000	TRACING & PROVISIONAL DEMARCATION OF INTERSTATE BOUNDARIES	27,456,755
051060230060000	BEACONING & FINAL DEMARCATION OF INTERSTATE BOUNDARIES	80,347,247
051060230070000	VISTA CLEARING & MAINTENANCE OF INTERSTATE BOUNDARIES	7,570,776
051060230080000	PURCH. OF 6 NO. PROJ. VEH.FOR INTERSTATE BOUNDARIES FOR EACH GEO-POLITICAL ZONE	12,329,809
051060230090000	PURCHASE OF UTILITY VEHICLES FOR THE OFFICE OF SGOF	12,018,066
051060230100000	PURCHASE OF 1NO JEEP FOR INTERSTATE BOUNDARIES	11,059,485
051060230110000	NATIONAL MAP ARCHIVES	2,279,158
051060230120000	COMPLETION & ESTABLISHMENT OF MAP DEPOTS AT ZONAL HQ	5,917,163
	<b>MAPPING &amp; GEO-INFO DEPARTMENT</b>	<b>213,211,663</b>
051060230130000	EXTENSION OF LOCAL AREA NETWORK & INTERNET CONNECTION VIA V-SAT	2,839,776
051060230140000	ACQUISITION OF DIGITAL EQUIPMENT	10,895,925
051060230150000	UPGRADING & MAINTENANCE OF LITHO MACHINES	3,682,972
051060230160000	DIGITAL ADMINISTRATIVE MAP OF NIGERIA	1,715,356
051060230170000	ACQUISITION OF DIGITAL WORKSTATIONS & ACCESSORIES FOR MAPPING	9,081,299

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060230180000	UPGRADING & MAINTENANCE OF LITHO MACHINES	3,178,455
051060230190000	CONVERSION OF 1:50,000 TOPO MAP SHEETS TO DIGITAL FORMAT	36,340,283
051060230200000	NATIONAL ATLAS	3,834,326
051060230210000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING OF VOID AREAS	16,063,808
051060230220000	PRINTING OF MAPS FOR SALE	10,594,848
051060230230000	PROCURE OF GEODETIC EQUIPMENT	40,361,327
051060230240000	CONSTRUCTION OF PRIMARY PILLARS	15,834,326
051060230250000	GPS OBSERVATION OF CONTROLS	5,715,356
051060230260000	AS-BUILT ROW DEMARCATION SURVEYS	40,974,242
051060230270000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	8,072,265
051060230280000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	1,000,000
051060230290000	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	3,027,099
<b>051060240000000</b>	<b>NEW MDG PROJECT NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>215,666,886</b>
	<b>BOUNDARIES DEPARTMENT</b>	<b>7,242,359</b>
05160240010000	SURVEYING & OBSERVATION OF INTERSTATE BOUNDARIES	7,242,359
	<b>MAPPING &amp; GEO-INFO DEPARTMENT</b>	<b>152,623,380</b>
05160240020000	PROCUREMENT OF SPECILISED SOFTWARE	1,210,840
05160240030000	CREATION OF WEB SITE FOR THE	5,408,418
05160240040000	MAP REVISION OF TOPO MAPS 1:50,000 COVERING NIGERIA	21,296,359
05160240050000	PLOT SCHEME MAPPING OF 1:25,000 COVERING NIGERIA	51,500,000
05160240060000	REVISION OF TOWNSHIP MAPS OF STATES CAPITALS	12,018,066
05160240070000	UPGRADING THE CONVERTED 1:50,000 TOPO MAPS OF NIGERIA	61,189,697
	<b>FIELD , GEODETIC &amp; SPECIAL SURVEYS</b>	<b>39,676,147</b>
05160240080000	PROCUREMENT OF SPECIAL SURVEY EQUIPMENT	29,081,299
05160240090000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	10,594,848
	<b>ADMINISTRATIVE &amp; FINANCE DEPARTMENT</b>	<b>14,800,000</b>
05160240100000	COMMUNICATION NETWORK HQ & 6 ZONAL OFFICES	2,500,000
05160240110000	OFFICE EQUIPMENT& FURNITURE HQ & 6 ZONAL OFFICES	3,000,000
05160240120000	PURCHASE OF STEEL RACKS & STORE EQUIPMENTY	1,000,000
05160240130000	ESTABLISHMENT OF TENDER SECRETARIAT	250,000
05160240140000	ESTABLISHMENT OF LIBRARY & LIBRARY BOOKS	1,000,000
05160240150000	PURCHASE OF INVENTORY DATA BASE FOR STOCK VERIFICATION	150,000
05160240160000	PURCHASE OF OFFICE EQUIPMENT	100,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
05160240170000	PURCHASE OF OFFICE EQUIPMENTS FOR HQ AND 6 ZONAL OFFICES	2,000,000
05160240180000	PURCHASE OF COMPUTERS & INSTALATIONS FOR FINANCE & ACCTS	500,000
05160240190000	PURCHASE OF COMPUTER SOFTWARE FOR ACCTS DEPT	300,000
05160240200000	ESTABLISHMENT OF CENTRAL PAY OFFICE, CASHIER'S CAGE AND TREASURY EQUIPMENTS	2,000,000
05160240210000	ESTABLISHMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES FOR LEGAL UNIT	1,000,000
05160240220000	PROCUREMENT OF AUDIT DOCUMENTS AND EQUIPMENTS	200,000
05160240230000	PROCUREMENT OF AUDIT OFFICE EQUIPMENTS & FURNITURE	300,000
05160240240000	PURCHASE OF DIGITAL CAMERA FOR MANAGEMENT INFORMATION UNIT	200,000
05160240250000	PURCHASE OF PHOTO PRINTERS & TV EDITING SUITES INFORMATION UNIT	100,000
05160240260000	PURCHASE OF OFFICE EQUIPMENTS & FURNITURE INFORMATION UNIT	200,000
	<b>INDEPENDENT CORRUPT PRACTICES COMMISSION UNIT</b>	<b>1,325,000</b>
05160240270000	PURCHASE OF EQUIPMENTS FOR ENLIGHTENMENT CAMPIAGNE IN H/Q & 6 ZONAL OFFICES FOR ICPC.	200,000
05160240280000	PURCHASE OF 7NO PUBLIC ADRESS SYSTEM (PAS) FOR ICPC.	50,000
05160240290000	PURCHASE OF 7NO PROJECTOR SCREEN FOR ICPC.	100,000
05160240300000	PURCHASE OF UTILITY VEHICLES FOR ENLIGHTENMENT CAMPIAGNES WITH FITTED ACCESSORIES FOR ICPC.	475,000
05160240310000	PRODUCTION OF ANTI-CORRUPTION BOXES & POSETRS, FLIERS, STICKERS & T-SHIRTS FOR ICPC.	50,000
05160240320000	PURCHASE OF OFFICE EQUIPMENTS & FURNITURE INCLUDING COMPUTERS ETC. FOR ICPC.	250,000
05160240330000	PURCHASE OF INVESTIGATIVE/SECURITY MATEERIALS. FOR ICPC.	200,000
	<b>SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
		<b>-</b>
<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATION</b>
<b>2006 BUDGET</b>		<b>=N=</b>
<b>0510603</b>	<b>FEDERAL ROAD MAINTENANCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,946,797,516</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>051060307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>583,648,605</b>
<b>051060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>219,404,643</b>
051060307000011	BASIC SALARY	219,404,643
<b>051060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>312,330,820</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307000021	REGULAR ALLOWANCES	312,330,820
051060307000022	NON-REGULAR ALLOWANCES	
<b>051060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>51,913,141</b>
051060307000031	NHIS	21,940,464
051060307000032	PENSION	29,972,677
<b>051060307001400</b>	<b>GOODS AND NON - PERSONNEL SERVICES - GENERAL</b>	<b>12,963,148,911</b>
051060307001401	OVERHEADS	63,723,421
051000002501002	<b>Other Expenses—General</b>	
051000002501003	FERMA(Emergency Road Repairs)	1,036,516,292
	<b>MAINTENANCE OF OTHER INFRASTRUCTURE (PROJECT TIED OVERHEAD)</b>	<b>11,862,909,198</b>
		<b>8,336,690,833</b>
	<b>SOUTH - SOUTH ZONE</b>	<b>1,359,483,287</b>
051060307001408	CALABAR - IKOM ROAD	12,250,493
051060307001408	CALABAR-OBAN-EKANG-CAMEROON BORDER ROAD	58,335,680
	IKOM - OGOJA	-
051060307001408	OGOJA - OBUDU ROAD	28,001,126
	IKOM - OGOJA	-
051060307001408	KATSINA ALA - TAKUM ROAD,	17,500,704
051060307001408	OGOJA - TSEMKE ROAD (CROSS RIVER STATE SECTION)	10,500,422
051060307001408	VANDEIKYA - OBUDU ROAD (CROSS RIVER STATE SECTION)	5,833,568
051060307001408	IKOT EKPENE - UYO - ORON - IKOT EKPENE - ITU - ODUKPANI ROAD	12,440,338
051060307001408	UYO - ITU ROAD	32,084,624
051060307001408	ORON- IKOT UBO-EKET -IKOT ABASI	13,236,659
051060307001408	OTUKPANI JUNCTION-IKOM ROAD	58,335,680
051060307001408	CALABAR - ITU ROAD	58,335,680
051060307001408	AKPARAKWA - AZUMINI - ABA (AKWA IBOM STATE SECTION)	5,833,568
051060307001408	PORT HARCOURT - ABIA S/B DUAL C/WAY	29,357,139
051060307001408	LOKOJA - AUCHI - BENIN ROAD (EDO STATE SECTION)	2,333,427
051060307001408	ABAKALIKI - YAHE - OKPOMA - OKUKU - TSUWA - ALIADÉ ROAD (CROSS RIVER STATE SECTION)	17,500,704
051060307001408	OKPOMA - OKUKU - ALIADÉ ROAD (CROSS RIVER STATE SECTION)	20,417,488
051060307001408	UROMI - EKPOMA ROAD	11,667,136
051060307001408	UROMI - UBIAJA - ILUSHI ROAD	31,410,555
051060307001408	IRUEKPEN-UZZEBBA-IFON ROAD	40,854,300
051060307001408	ONNE - BORI - IKOT ABASE ROAD	36,190,260
051060307001408	EUBOBANOSA - OZA - OGHADA - IGBANKE ROAD	-
051060307001408	OWERRI - UMANELU ROAD	14,583,920
051060307001408	UMAMELU - PORT HARCOURT ROAD	58,335,680
051060307001408	AHOADA - DEGEMA ROAD	58,335,680
051060307001408	ELELE-AHOADA-EBOCHA-OKWUZI ROAD	14,583,920



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	ELEME-ONNE-AKWA IBOM S/B ROAD	19,511,321
051060307001408	RUMUKRUSHI-CHOKOCHO ROAD	34,494,346
051060307001408	EDUCATION-RUMUOKORO ROAD	23,334,272
051060307001408	ELEME JUNCTION - ELELE ALIMINI ROAD	39,109,136
051060307001408	ELEME-OKRIKA ROAD (ROUTE 426)	29,167,840
051060307001408	AHOADA - OMOKO - EBOCHA ROAD	43,751,760
051060307001408	EMOHUA-BUGUMA-DEGEMA ROAD	58,335,680
051060307001408	EKEUTUTU - AWOIDEMILI CONSTITUTION	29,167,840
051060307001408	BENIN - OLUKU JUNCTION ROAD	5,573,960
051060307001408	OLUKU - SOBE ROAD	27,907,534
051060307001408	ORE-OFOSU- BENIN	58,335,680
051060307001408	KWALE - ABOH - UMUOLU - ONYA - ASE ROAD	29,167,840
051060307001408	UGO - ETEO ROAD (SECTION I) OGU-NONWA JN.	22,138,493
051060307001408	UGO - ETEO ROAD (SECTION II)	17,500,704
051060307001408	OGAN - UGO - URHONIGBE ROAD	3,570,548
051060307001408	AUCHI - IBILLO ROAD	4,451,698
051060307001408	BENIN - UGO - ABRAKA ROAD	19,769,962
051060307001408	ASABA-OGWASHI UKU-KWALE- UGHELLI ROAD	58,335,680
051060307001408	SAPELE-EKU-AGBOR ROAD	58,335,680
051060307001408	EFFURUN - UGHELLI - PATANI ROAD	24,038,453
051060307001408	IYEKHE - PRISON - HILLTOP JUNCTION	-
051060307001408	IRRUA - USUGBENU - UGBEGUN ROAD	-
051060307001408	DELTA STEEL COMPANY - NPA EXPRESSWAY IN WARRI, DELTA STATE	5,278,076
051060307001408	UGBENU JUNCTION-KOKO-ROAD AND OKIRIGWE-OGORODE ROAD IN WARRI, DELTA STATE	15,565,194
051060307001408	PATANI-MBIAMA-AHOADA ROAD IN BAYELSA STATE	58,335,680
051060307001408	OLD ABRAKA-OBIARUKU-EBEDEI-UMUTU ROAD	26,047,158
051060307001408	<b>SOUTH WEST ZONE</b>	<b>1,545,005,480</b>
051060307001408	SHAGAMU - ORE D/CARRIAGEWAY IN OGUN STATE	58,335,680
051060307001408	SOBE- IPELE ROAD JUNCTION	34,874,084
051060307001408	ORE - OKITIPUPA ROAD IN ONDO STATE	32,667,981
051060307001408	OFUMWEGBE-OGBESE-ONDO STATE BORDER ROAD	34,383,706
051060307001408	IBADAN BYPASS	18,236,463
051060307001408	LAGOS - SHAGAMU EXPRESSWAY	36,168,267
051060307001408	IBADAN - SHAGAMU EXPRESSWAY	43,751,760
051060307001408	AKURE - IFE - IBADAN ROAD	58,335,680
051060307001408	KABBA - IPELE - OWO ROAD (ONDO STATE SECTION)	58,335,680
051060307001408	OWO - AKURE ROAD	28,759,750
051060307001408	ONDO-IFE ROAD	25,551,028
051060307001408	AKURE-IFE-IBADAN ROAD IN ONDO STATE	58,335,680
051060307001408	OKENE - IBILO - ISUA - AKUNGBA - OWO (ONDO STATE SECTION)	7,466,967
051060307001408	KABBA-OMUO-IKARE ROAD (ONDO STATE SECTION)	10,471,444

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	OMUO ARAN-OTUN-IKOLE EKITI ROAD	7,846,350
051060307001408	IKORODU - SHAGAMU ROAD	26,611,279
051060307001408	SHAGAMU - IPERU - OGUNMAKIN	26,245,368
051060307001408	IGANMU-MILE2-BADAGRY-ROAD IN LAGOS STATE	23,042,448
051060307001408	APAPA-OWONROSOKI EXPRESSWAY IN LAGOS STATE	19,802,047
051060307001408	AGEGE MOTOR ROAD -AIRPORT INTERCHANGE IN LAGOS STATE	19,802,309
051060307001408	WESTERN AVENUE/HERBERT MACAULAY/MURTALA MUHAMMED WAY IN LAGOS	25,959,640
051060307001408	FEDERAL ROADS IN LAGOS METROPOLIS (SECTION1) CREEK ROAD, WHARF ROAD, LIVERPOOL, OZUMBA MBADIWE, AHMADU BELLO WAY, KINGSWAY ROAD, IDDO TERMINAL-CFAO IJORA- 7UP ROAD	36,138,954
051060307001408	IKEJA AIRPORT INTERCHANGE-OTTA ROAD	28,584,710
051060307001408	OTTA-IDI IROKO ROAD	48,972,803
051060307001408	FEDERAL ROADS IN LAGOS METROPOLIS (SECTION 11)	20,417,751
051060307001408	DUAL CARRIAGEWAY IN IKORODU TOWN	18,492,673
051060307001408	IKORODU - ITOIKIN-IJEBU ODE ROAD. (ROUTE 505) IN LAGOS STATE	58,379,432
051060307001408	IKORODU END OF IKORODU - SHAGAMU ROAD	26,046,946
051060307001408	OSHOGBO - GBONGAN ROAD	32,271,560
051060307001408	ITA - BALOGUN ISONA - WESLEY ROAD	-
051060307001408	IFON - ERINMO ROAD	19,819,547
051060307001408	IKARE - IPIMI - ISUA ROAD	21,992,551
051060307001408	AKUNGBA-IKARE - EKITI STATE BORDER ROAD	22,470,164
051060307001408	IKERE - ADO EKITI - ILU OMOBA - IRUN	58,335,680
051060307001408	ADO EKITI - IGEDE - ITAWURE - EFON ALAAYE ROAD	25,638,663
051060307001408	AGBADO-ODO-UMUA-EKITI (OFF ADO-EKITI-IKARE ROAD)	58,335,680
051060307001408	ORE-ONDO- AKURE -IKERE ROAD	27,808,619
051060307001408	2 NO BRIDGES ALONG KABBA-OMUO EKITI-IKARE ROAD IN ONDO STATE	22,405,299
051060307001408	AKODA - EDE - IDO - OSUN - OFATEDO - OSHOGBO ROAD	28,705,958
051060307001408	OKEHO - ISEYIN ROAD	58,335,680
051060307001408	OYO - ISEYIN - ALAGA - SEPETERI ROAD	58,335,680
051060307001408	ISIDA - EGBEIDI ROAD	-
051060307001408	IBADAN - OYO ROAD	29,838,832
051060307001408	OYO - ILORIN ROAD (OYO STATE SECTION)	11,177,116
051060307001408	SHAKI-OGBORO-IGBOHO ROAD	25,889,412
051060307001408	ABEOKUTA-IGBOORA-ISEYIN ROAD	-
051060307001408	SEME - BADAGRY/GBAJI - ASHERI JUNCTION ROAD	29,547,216
051060307001408	IDO - EKITI - IPERE - ILUDIN ROAD	14,618,921
051060307001408	IFAKI-ORIN-IDO EKITI ROAD IN EKITI STATE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	ISOKUN - ILOTI ROAD	-
051060307001408	IBADAN - IFE ROAD	58,335,680
051060307001408	ABEOKUTA-OLORUNDA-IMEKO ROAD IN OGUN STATE	23,168,876
051060307001408	IBADAN-ABEOKUTA	25,957,467
051060307001408	<b>SOUTH EAST ZONE</b>	<b>2,244,528,823</b>
051060307001408	AKPARAKWA - AZUMINI - ABA (ABIA STATE SECTION)	8,750,352
051060307001408	ABA - OWERRI ROAD	58,335,680
051060307001408	OHAFIA - BIAKPAN ROAD	58,335,680
051060307001408	OWERRI - ONITSHA ROAD	43,751,760
051060307001408	ONITSHA - IMO STATE BORDER	58,335,680
051060307001408	OWERRI - ANAMBRA STATE BORDER ROAD	43,751,760
051060307001408	AFOR-ENYIOGUGU-OBINAGU-SAM MBAKWE AIRPORT SPUR TO OWERRI-OBOWO-UMUAHIA ROAD	11,667,136
051060307001408	ABAK - IKOT EKPENE -ARIAM - UMUAHIAROAD	58,335,680
051060307001408	AROCHUKWU - IKOT OKPORA ROAD	5,833,568
051060307001408	AFIKPO - OSSO EDA - OWUTU - OHAFIA JUNCTION	35,001,408
051060307001408	OWERRI-OBOWO-UMUAHIA ROAD WITH SPUR TO NGURU MBAISE	29,167,840
051060307001408	URUALLA-UZUAKOLI-OBODOUKWU-AKPULU ROAD	34,418,051
051060307001408	ORIRA-IKOT OKPORA ROAD	14,583,920
051060307001408	AROCHUKWU-IKPE ROAD	33,543,016
051060307001408	AROCHUKWU - ITU ROAD	23,334,272
051060307001408	OBOLLO - 9TH MILE CORNER	23,334,272
051060307001408	ENUGU - UMUAHIA - PORT HARCOURT ROAD	58,335,680
051060307001408	IKEM - OBOLLO AFOR - NSUKKA ROAD	14,583,920
051060307001408	ENUGU - AWGU (OLD RD) IN ENUGU STATE	43,751,760
051060307001408	NSUKKA - ADANI - ANAMBRA STATE BORDER	43,751,760
051060307001408	UDI - OZALLA - AGBANI ROAD	26,251,056
051060307001408	UMUAHIA - BENDE - OHAFIA ROAD	58,335,680
051060307001408	ENUGU - ABIA S/B ROAD	35,001,408
051060307001408	ABIA S/B - RIVER S/B ROAD	23,334,272
051060307001408	ACCESS ROAD TO UMUOLA-ISINGWA	58,335,680
051060307001408	3RD INTERCHANGE -ENUGU-PORT HARCOURT DUAL CARRIAGE	58,335,680
051060307001408	OJI RIVER-AWGU ROAD	26,251,056
051060307001408	UGBOJU EGA-ONYAGEDE-ANKPA ROAD	35,001,408
051060307001408	ALIADDE - OTURKPO - OBOLLO AFOR ROAD (ENUGU STATE SECTION)	20,417,488
051060307001408	NIGER BRIDGE HEAD-UPPER IWEKA ROAD	29,167,840
051060307001408	AWODEMILI - AKATTA ROAD	-
051060307001408	ONITSHA - ENUGU - ABAKALIKI ROAD	58,335,680
051060307001408	ONITSHA (KM 3+00) - ENUGU STATE BORDER	58,335,680
051060307001408	ONITSHA-ENUGU ROAD	47,117,280
051060307001408	ABAKALIKI - YAHE - OKPOMA - OKUKU - TSUWA - ALIADDE ROAD (EBONYI STATE SECTION)	29,167,840
051060307001408	NKALAGU-IKEM-ENUGU STATE BORDER ROAD	29,167,840

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	9TH MILE-OJI RIVER -ANAMBRA	41,481,868
051060307001408	ABAKALIKI - AFIKPO - ROAD	36,459,800
051060307001408	ABAKALIKI-AFIKPO ROAD	36,459,800
051060307001408	AMAEBU - AMAZU ROAD	-
051060307001408	ONITSHA - AWKA - ENUGU S/B OLD ROAD	58,335,680
051060307001408	OTUOCHA-ABAGANA-NNOBI ROAD	58,335,680
051060307001408	ONITSHA-OTUOCHA ROAD	58,335,680
051060307001408	AFIKPO - UMUEWURO ABIA STATE BORDER ROAD	29,167,840
051060307001408	AGULERI - ADANI (ENUGU S/B) ROAD	23,334,272
051060307001408	ENUGU AIRPORT AT EMENE SECTION ROAD	43,751,760
051060307001408	NITEL-OGBORO-OSEAKWA ROAD	29,167,840
051060307001408	AWKA-EKWULOBIA-UGA-IMO STATE BORDER ROAD	58,335,680
051060307001408	OWERRI-ORLU ROAD	43,751,760
051060307001408	ORLU -AKOKWA-UGA ROAD	29,167,840
051060307001408	OKPALA - IGWUNITA ROAD	29,167,840
051060307001408	EBOCHA-OGUTA-ULI ROAD	58,335,680
051060307001408	OBIOHIA NTUEKE-UMUDURU-AHURUNWA ROAD	29,167,840
051060307001408	IHIOMA - OKPORO ROAD	-
051060307001408	OSINA-UMUOBO ROAD	29,167,840
051060307001408	OBA - NNEWI - UGA (IMO STATE BORDER)	58,335,680
051060307001408	OBA-NNEWI-OKIGWA RD.	43,751,760
051060307001408	OKIGWE - ARONDIZOGU - ANAMBRA STATE BORDER	25,802,320
051060307001408	OBA-NNEWI-OKIGWA RD.	58,335,680
051060307001408	ARONDIZUOGU-OKIGWE PARALLEL ROAD	29,167,840
051060307001408	NKPOR - NNOBI - AWKA - EKTITI - IGBUKWU - ISUOFIA EKWULOBIA ROAD	43,751,760
051060307001408	UMUHUOKABIA - EZIAWA ROAD	-
051060307001408	NNADI - NSUGBE ROAD	-
051060307001408	<b>NORTH CENTRAL ZONE</b>	<b>1,242,620,484</b>
051060307001408	MAKURDI - YANDEV - KATSINA ALA - TSEMKE - IHUGH - GBOKO & YANDEV - GBOKO BYPASS	8,750,352
051060307001408	GBOKO - ALIADE - MAKURDI ROAD	16,625,669
051060307001408	GBOKO - ALIADE - MAKURDI ROAD	-
051060307001408	TAKUM - WUKARI ROAD,	15,144,840
051060307001408	KATSINA ALA - ZAKI BIAM - WUKARI ROAD	20,417,488
051060307001408	ALIADE - OTURKPO - OBOLLO AFOR ROAD (BENUE STATE SECTION)	18,061,624
051060307001408	JOS - BUKURU - PAYAN - PANKSHIN - LANGTANG ROAD	10,208,744
051060307001408	OTUKPO - OJO ROAD	15,144,840
051060307001408	MAKURDI - LAFIA - AKWANGA - GIMI - JOS ROAD	14,583,920
051060307001408	AKWANGA - KEFFI - KACHIA ROAD	11,667,136
051060307001408	AKWANGA - WAMBA - FADAN KASHI ROAD	5,833,568
051060307001408	LAFIA - SHENDAM ROAD	14,583,920
051060307001408	ABUJA - LOKOJA ROAD	38,479,112
051060307001408	LOKOJA - AUCHI - BENIN ROAD (KOGI STATE SECTION)	1,499,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	ABAKALI - YAHE - OKPOMA - OKUKU - TSUWA - ALIADE ROAD (BENUE STATE SECTION)	11,667,136
051060307001408	OKPOMA - OKUKU - ALIADE ROAD (BENUE STATE SECTION)	8,750,352
051060307001408	OGOJA - TSEMKE ROAD (BENUE STATE SECTION)	7,291,960
051060307001408	VANDEIKYA - OBUDU ROAD (BENUE STATE SECTION)	9,333,709
051060307001408	ILORIN - JEBBA ROAD	24,415,277
051060307001408	BOKANI - TEGINA - BIRININ GWARI - FUNTUA ROAD	33,693,881
051060307001408	PIZHI - KONTANGORA ROAD	24,792,664
051060307001408	KONTAGORA - CHIFU ROAD	29,728,760
051060307001408	CHIFU-RIJAU - ZURU ROAD	44,335,117
051060307001408	JEBBA - MOKWA - BOKANI JUNCTION IN NIGER STATE	58,335,680
051060307001408	MOKWA-NEW BUSSA-KIAMA-KASUBOSU	44,312,680
051060307001408	ILORIN - IGBETTI-KISHI ROAD	47,247,694
051060307001408	MINNA-LAMBATA- SULEJA (DIKO) ROAD	19,688,292
051060307001408	KISHI-KAIAMA-KOSUBOSU ROAD IN KWARA STATE	27,838,049
051060307001408	WAWA-SWASHI-AGWARA-ROFIA IN NIGER STATE	58,335,680
051060307001408	ABUJA - KADUNA ROAD (ABUJA SECTION)	34,190,395
051060307001408	TEGINA - KONTAGORA ROAD	22,427,152
051060307001408	KONTAGORA - BIRNIN YAWURI - KOKO - JEGGA - SHAGARI - SOKOTO ROAD	58,335,680
051060307001408	IBETO- SAKA-AUNA-BUSSA RD	26,221,888
051060307001408	LANGTANG - IBI ROAD	7,291,960
051060307001408	SHENDAM - YELWA - TARABA S/B ROAD	14,583,920
051060307001408	LANGTANG - WASE ROAD	14,583,920
051060307001408	KABBA - IPELE - OWO ROAD (KOGI STATE SECTION)	44,312,680
051060307001408	EGBE - OMAURAN - AJASSE - ILORIN ROAD	44,312,680
051060307001408	CHOKOCHOKO-KABBA ROAD	23,036,760
051060307001408	LOKOJA - KABBA ROAD	14,422,952
051060307001408	AYANGBA - AJAOKUTA - OKENE ROAD	11,608,800
051060307001408	OKENE - KABBA - ISANLU - EGBE ROAD	32,834,208
051060307001408	OKENE - IBILO - ISUA - AKUNGBA - OWO (KOGI STATE SECTION)	11,667,136
051060307001408	KABBA-OMUO-IKARE ROAD (KOGI STATE SECTION)	17,500,704
051060307001408	OMUO ARAN-OTUN-IKOLE EKITI ROAD	8,750,352
051060307001408	AYANGBA-ANKPA-OKPO-OTUKPO ROAD	28,205,301
051060307001408	AJASE-OFFA-OSUN STATE BORDER ROAD	19,221,607
051060307001408	OKENE - AJAOKUTA DUAL CARRIAGEWAY	24,996,839
051060307001408	JOS -SAMINAKA - PAMBEGUWA ROAD (PLATEAU STATE SECTION)	31,413,764
051060307001408	GBUGBU - PATIGI ROAD	26,061,185
051060307001408	SHARE-GBUGBU WITH SPUR TO LAFIAGI RD	23,372,190
051060307001408	LAPAI - BIDA ROAD	12,600,682
051060307001408	KUTIGI - KUDU - BOKANI ROAD	22,292,980
051060307001408	LAPAI - LAMBATA ROAD	15,940,225

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051060307001408	OYO - ILORIN ROAD (KWARA STATE SECTION)	11,667,136
051060307001408	<b>NORTH WEST ZONE</b>	<b>1,369,786,355</b>
051060307001408	KACHIA - IDON REFINARY ROAD	5,833,568
051060307001408	DAKI TAKWAS - ZURU ROAD	58,335,680
051060307001408	ABUJA - KADUNA ROAD (KADUNA STATE SECTION)	34,190,394
051060307001408	KADUNA - ZARIA - KNSB ROAD	58,335,680
051060307001408	KATABU- PAMBEGUA ROAD IN KADUNA STATE	27,476,105
051060307001408	KADUNA - BIRNIN GWARI ROAD IN KADUNA STATE	58,335,680
051060307001408	KANO - KADUNA STATE BORDER	58,335,680
051060307001408	KANO - BICHI - KATSINA STATE BORDER ROAD	58,335,680
051060307001408	KATSINA - KNSB ROAD	58,335,680
051060307001408	KATSINA - JIBIYA ROAD	58,335,680
051060307001408	KATSINA - DAURA - ZONGO ROAD IN KATSINA STATE	19,802,047
051060307001408	KANO - GWARZO - DAYI ROAD IN KANO STATE	19,239,344
051060307001408	WUDIL-GAYA-GAMAYIN	58,335,680
051060307001408	KANO-HUGUMA-JIGAWA STATE BORDER ROAD IN KANO STATE	24,797,372
051060307001408	KONTAGORA - BIRNIN YAWURI - KOKO - JEGGA - SHAGARI - SOKOTO ROAD	58,335,680
051060307001408	SOKOTO - ILELA - NIGER REPUB. BORDER	58,335,680
051060307001408	BIRINI YAURI-RIJAU ROAD	58,335,680
051060307001408	NGURU - AZARE - HADEJIA ROAD	58,335,680
051060307001408	JOS -SAMINAKA - PAMBEGUWA ROAD (KADUNA STATE SECTION)	14,583,920
051060307001408	SAMINAKA - KANO - KADUNA DUAL CARRIAGEWAY	58,335,680
051060307001408	PAMBEGUWA - ZARIA - FUNTUA ROAD	25,412,631
051060307001408	GUSAU - KAURA NAMODA ROAD	58,335,680
051060307001408	KAURA - NAMODA - ZURMI - JIBIYA ROAD	58,335,680
051060307001408	KAURA NAMODA SHINKAFI-SOKOTO S/B ROAD	24,600,156
051060307001408	FUNTUA- GUSAU ROAD IN KATSINA STATE	4,521,015
051060307001408	GUSAU - SOKOTO ROAD	19,189,266
051060307001408	KUNYA - FAGWALAWA - KANYA - BABBA - BABURA ROAD	58,335,680
051060307001408	MARARABA - KANKARA DUTSINMA ROAD	58,335,680
051060307001408	DUTSINMA - KATSINA ROAD	7,962,820
051060307001408	FUNTUA-KARFI-MALUNFASHI-YASHE ROAD IN KATSINA STATE	9,352,273
051060307001408	KATSINA-BATSARI-SAFANA--KANKIA ROAD	9,377,741
051060307001408	KALGO - BUNZA - KAMBA ROAD	22,529,036
051060307001408	KWANA-HUGUMA-BIRNIN KUDU-KARI-POTISKUM ROAD	16,042,312
051060307001408	KWANA HUGUMA-DUTSE-JAMAARE-AZARE-BULKACHUWA- MISAU ROAD	13,125,528
051060307001408	KANO - KAZAURE ROAD	11,708,853
051060307001408	KAZAURE - KANGOLAM ROAD	40,289,414

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051060307001408	SPUR FROM MARINA - ZAKKAH TOWN IN SAFANA LGA KATSINA(OFF KATSINA - KANKIA ROAD)	28,046,000
051060307001408	<b>NORTH EAST ZONE</b>	<b>575,266,404</b>
051060307001408	WUKARI - MUTUM BIU ROAD	7,291,960
051060307001408	MUTUM BIU - NUMAN ROAD	29,167,840
051060307001408	DAMBOA - MAIDUGURI - DIKWA ROAD	11,667,136
051060307001408	BIU- DAMBOA ROAD	20,417,488
051060307001408	GOMBE - BIU ROAD	14,583,920
051060307001408	NUMAN - BIU ROAD	23,334,272
051060307001408	JALINGO-GARBACHEDE-BELI ROAD	43,751,760
051060307001408	MUTUM BIU - JALINGO ROAD	14,583,920
051060307001408	JALINGO - NUMAN ROAD	1,458,392
051060307001408	BALI - SERTI - MAISAMARI - GEMBU ROAD	26,251,056
051060307001408	BIU-MIRINGA-YOBE STATE BORDER ROAD	29,167,840
051060307001408	BIU-SHAFFA-ADAMAWA STATE BORDER ROAD	35,001,408
051060307001408	GOMBE-BAJOGA-FIKA-POTISKUM -GASHUA ROAD	29,167,840
051060307001408	NGURU - AZARE - HADEJIA ROAD	58,335,680
051060307001408	NGURU - GASHUA ROAD	58,335,680
051060307001408	AZARE - MISAU ROAD (ROUTE 70)	26,251,056
051060307001408	DINDIMA-YANKARINATIONAL PARK RD	8,750,352
051060307001408	GOMBE - BAUCHI ROAD	16,042,312
051060307001408	WUKARI - IBI ROAD	8,750,352
051060307001408	LANGTANG - IBI ROAD	7,291,960
051060307001408	BAUCHI - TAFAWA BALEWA ROAD	5,932,604
051060307001408	NUMAN - GOMBE ROAD	11,667,136
051060307001408	YOLA - NUMAN ROAD	17,500,704
051060307001408	MICHIKA-PULKA-KIRAWA ROAD	14,583,920
051060307001408	JIBERU-SORAU ROAD	11,667,136
051060307001408	BAUCHI - NINGI - KWANAR BABALOLU ROAD	11,667,136
051060307001408	YANA - SHIRA - AZARE ROAD	17,500,704
051060307001408	KWANA-HUGUMA-BIRNI KUDU-KARI-POTISCUM ROAD	13,125,528
051060307001408	KWANA-HUGUMA- DUTSE-JAMAARE-AZARE-BULKACHUWA-MISAU ROAD	2,019,312
	RATAYE - LAMI TAINI ROAD	0
	JANGARI - KANYE ROAD	0
051060307001408	<b>DIRECT LABOUR SCHEDULE</b>	
051060307001408	<b>MAINTENANCE MODE -JANUARY TO DECEMBER</b>	<b>969,931,200</b>
051060307001408		
051060307001408	LAGOS STATE	74,880,000
051060307001408	OTHER 35 STATES AND F C T @ 24,862,533.34	895,051,200
051060307001408	<b>REGULAR MAINTENANCE PROJECTS</b>	<b>2,556,287,165</b>
051060307001408	<b>SOUTH SOUTH ZONE</b>	<b>482,249,731</b>
051060307001408	<b>BAYELSA</b>	<b>247,928,532</b>
051060307001408	MBIAMA-YENEGOA ROAD	88,648,560
051060307001408		
051060307001408	YENEGOA-KOLO-BRASS ROAD	16,117,920
051060307001408		-
051060307001408	YENAGOA-TOMBIA ROAD	32,638,788
051060307001408		-

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051060307001408	SAGBAMA-TUMGBO ROAD	29,616,678
051060307001408		-
051060307001408	IGBOGENE-POLAKU ROAD	27,540,153
051060307001408		-
051060307001408	JETTY OIL MILL & HARBOUR ROAD	6,431,050
051060307001408		-
051060307001408	IMGBI-BAYELSA STATE PALM	507,714
051060307001408		-
051060307001408	JULIUS BERGER-EDEPIE-EPIE ROAD	750,289
051060307001408		-
051060307001408	OVOM ONOPA	169,238
051060307001408		-
051060307001408	OPOLO-ELEBELE ROAD	24,184,133
051060307001408		-
051060307001408	YENAGOA-IMIRINGI ROAD	21,324,008
051060307001408		-
051060307001408	<b>DELTA</b>	<b>95,622,247</b>
051060307001408	OLD WARRI PORT-EFFURUN ROAD	1,063,783
051060307001408		-
051060307001408	WARRI BYE PASS	10,283,233
051060307001408		-
051060307001408	EFFUN-UGBENU-EDO S/B	12,233,501
051060307001408		-
051060307001408	UMUTU-AMUKPE	12,410,798
051060307001408		-
051060307001408	OLEH JUNC.-UGHELLI	3,900,537
051060307001408		-
051060307001408	KWALE-UMUTU	44,915,270
051060307001408		-
051060307001408	OLEH-UZERE-ASABA-ASE	5,496,211
051060307001408		-
051060307001408	UMUTU-AGBOR-EDO S/B	5,318,914
051060307001408		-
051060307001408	<b>EDO</b>	<b>97,437,077</b>
051060307001408	OFUNWEGBE-OGBESE-ONDO S/B	14,892,958
051060307001408		-
051060307001408	MURTALA MOHAMMED WAY	3,809,658
051060307001408		-
051060307001408	OWA-UGO-AGBONTA	20,139,341
051060307001408		-
051060307001408	IRRUA-UROMI-ILUSHI(NEW ALIGNMENT)	20,684,664
051060307001408		-
051060307001408	IRUEKPEN-UZEBBA-ONDO S/B	15,050,484
051060307001408		-
051060307001408	AUCHI-AGENEBODE	9,248,160
051060307001408		-
051060307001408	OYOKO-UMUTU	2,880,575
051060307001408		-
051060307001408	UROMI-EKPOMA-DELTA S/B	10,731,237
051060307001408		-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	<b>RIVERS</b>	<b>5,802,451</b>
051060307001408	EMUOHA - DEGEMA PORT ROAD	1,826,698
051060307001408		-
051060307001408	PORT HARCOURT - ELELE - UMUNELU ROAD	1,611,792
051060307001408		-
051060307001408	EBUBU - ONNE PORT ROAD	1,074,528
051060307001408		-
051060307001408	ELELENWO - OKRIKA ROAD	1,289,434
051060307001408		-
051060307001408	<b>CROSS RIVER</b>	<b>21,275,654</b>
051060307001408	YAHE - WANOROM - AMIEKE (BENUE STATE BORDER)	2,149,056
051060307001408		-
051060307001408	MFON - OKUKU - ALIFOKPA (BENUE STATE BORDER)	1,934,150
051060307001408		-
051060307001408	CROSS RIVER MILLS - OBUBRA -EBONYI STATE BORDER	1,611,792
051060307001408		-
051060307001408	OKURIKANG -AKPAP - CREEK TOWN	1,504,339
051060307001408		-
051060307001408	OBUDU - OBUDU CAYYLE RANCH	3,760,848
051060307001408		-
051060307001408	UGEPI - EDIBA - ITIGIDI - ABBA OMEGA (EBONYI STATE BORDER)	1,396,886
051060307001408		-
051060307001408	NKONFAP - MFOM - YAHE - ONUWAPU RIVER (EBONYI STATE BORDER)	2,149,056
051060307001408		-
051060307001408	CALABAR - IKONETO	1,396,886
051060307001408		-
051060307001408	IKOM - WULA - OBUDU	5,372,640
051060307001408		-
051060307001408	<b>AKWA IBOM</b>	<b>14,183,770</b>
051060307001408	SPUR FROM ETE - IKOT ABASI	1,289,434
051060307001408		-
051060307001408	ABIA STATE BORDER - IWUKEM - EKPARAKWA	1,934,150
051060307001408		-
051060307001408	ETE - ABAK	4,298,112
051060307001408		-
051060307001408	SPUR TO ETINAN	-
051060307001408		-
051060307001408	EKPARAKWA - IKOT UBO	2,149,056
051060307001408		-
051060307001408	SPUR TO EBUGHU FEDERAL FISHING TERMINAL	-
051060307001408		-
051060307001408	IKOT EKPENE - ITU (PARALLEL ROAD)	1,504,339
051060307001408		-
051060307001408	ABAK - IKOT IBRITAM - EKOT EKARA	3,008,678
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	<b>SOUTH - WEST ZONE</b>	<b>466,744,690</b>
051060307001408	<b>EKITI</b>	<b>65,331,302</b>
051060307001408	ADO EKITI-IFAKI-OTUN-KWARA S/B	22,753,130
051060307001408		-
051060307001408	ADO EKITI-IKARE-ONDO S/B	1,477,476
051060307001408	ITAWURE - OKEMESI ROAD	-
051060307001408	EFON ALAAYE SPUR	5,909,904
051060307001408	ISE - KAJOLA ROAD	-
051060307001408	OMUO-IFE-OLUKOTUN-KOGI S/B	9,455,846
051060307001408		-
051060307001408	OMUO-IYAMOYE-KOGI S/B	5,641,272
051060307001408		-
051060307001408	ITAWURE-EFON ALAAYE SPUR	1,595,674
051060307001408	ISE - AJEGUNLE ROAD	-
051060307001408	ITAWURE-ESAOKE (OSUN S/B)	2,304,863
051060307001408		-
051060307001408	OMUO-OYIN ONDO S/B	236,396
051060307001408	ISE - USO ROAD	-
051060307001408	IFAKI-IKOLE-OMOU-KOGI S/B	15,956,741
051060307001408		-
051060307001408	<b>LAGOS</b>	<b>29,893,369</b>
051060307001408	AVENUE OSBORNE JUNCTION	26,863
051060307001408		-
051060307001408	KINGSWAY ROAD-FALOMO FLYOVER	257,887
051060307001408		-
051060307001408	STADIUM FLYOVER (2NOS.)	32,236
051060307001408		-
051060307001408	KIRIKIRI RAMP (1-5)	150,434
051060307001408		-
051060307001408	IDDO SERVICE ROAD	247,141
051060307001408		-
051060307001408	YABA ROUNDABOUT - OYINGBO	231,024
051060307001408		-
051060307001408	YABA ROUNDABOUT - MARY LAND (DUAL)	1,966,386
051060307001408		-
051060307001408	MARY-LAND-OJOTA (DUAL)	967,075
051060307001408		-
051060307001408	WHARF DOCKYARD ROAD-SERVICE ROAD	64,472
051060307001408		-
051060307001408	LAGOS-IKORODU (DUAL)	8,273,866
051060307001408		-
051060307001408	LAGOS-IKORODU (DUAL)	8,273,866
051060307001408		-
051060307001408	ITOIKIN-EPE	9,402,120
051060307001408		-
051060307001408	<b>OGUN</b>	<b>163,483,298</b>
051060307001408	OWODE-PAPALANTO (SECT. I)	25,788,672
051060307001408		-
051060307001408	OWODE-PAPALANTO (SECT. II)	16,117,920
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	J4-OSE-IWOPIN	6,930,706
051060307001408		-
051060307001408		-
051060307001408	ITOIKIN (LAGOS S/B)-IJEBU-ODE-MAMU (OYO S/B) (SECT. I)	13,915,138
051060307001408		-
051060307001408		-
051060307001408	ITOIKIN (LAGOS S/B)-IJEBU-ODE-MAMU (OYO S/B) (SECT. II)	14,291,222
051060307001408		-
051060307001408		-
051060307001408	LAGOS S/B-SHAGAMU IPERU-OGUNMAKIN (OYO S/B) (SECT. I)	39,757,536
051060307001408		-
051060307001408		-
051060307001408	LAGOS S/B-SHAGAMU IPERU-OGUNMAKIN (OYO S/B) (SECT. II)	24,499,238
051060307001408		-
051060307001408	SANGO-OTTA-IDIROKO WIDENING OF OTTA - IDIROKO ROAD	10,315,469
051060307001408		-
051060307001408	ABEOKUTA-IGBOORA-ISEYIN ROAD	11,867,397
051060307001408		-
051060307001408	<b>ONDO</b>	<b>151,869,531</b>
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. I)	1,530,665
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. II)	75,578,580
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. III)	15,306,651
051060307001408		-
051060307001408		-
051060307001408	OKITIPUPA-ORE-ONDO-AKURE-EKITI S/B (SECT. IV)	15,720,345
051060307001408		-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. I)	9,928,639
051060307001408	AFRICOLA - ITAONIYAN - APONMU ROAD	-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. II)	9,928,639
051060307001408		-
051060307001408		-
051060307001408	OGUN S/B AJENGBANDELE-OFOSU-EDO S/B (DUAL) (SECT. III)	10,637,827
051060307001408		-
051060307001408	OSUN S/B-AKURE-EDO S/B (SECT. IV)	13,238,185
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	<b>OSUN</b>	<b>51,953,429</b>
051060307001408	ULESA-ITAWURE-EKITI S/B (SECT. I)	2,707,811
051060307001408		-
051060307001408	ULESA-ITAWURE-EKITI S/B (SECT. II)	2,707,811
051060307001408		-
051060307001408		-
051060307001408	ERINMO-EFON ALAAYE (INCLUDING IWARAJU SPUR) (SECT. I)	5,378,013
051060307001408		-
051060307001408		-
051060307001408	ERINMO-EFON ALAAYE (INCLUDING IWARAJU SPUR) (SECT. II)	5,378,013
051060307001408		-
051060307001408		-
051060307001408	OSU JUNCTION-ILESHA IBL JUNCTION (SECT.I)	1,772,971
051060307001408		-
051060307001408		-
051060307001408	OSU JUNCTION-ILESHA IBL JUNCTION (SECT.II)	1,772,971
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. I)	10,745,280
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. II)	10,745,280
051060307001408		-
051060307001408	IFE-OWENA-ONDO S/B (SECT. III)	10,745,280
051060307001408		-
051060307001408	<b>OYO</b>	<b>4,213,762</b>
051060307001408	ODO ONA (IBADAN)-IDI-AYUNRE-MANU	
051060307001408	OGUN S/B)	1,359,278
051060307001408		-
051060307001408	MAYA-ISEYIN (OLD) (SECT. I)	1,300,179
051060307001408		-
051060307001408	MAYA-ISEYIN (OLD) (SECT. II)	1,359,278
051060307001408		-
051060307001408	MOKOLA-AGODI KNOWN AS QUEEN	
051060307001408	ELIZABETH II ROAD IN IBADAN	195,027
051060307001408		-
051060307001408		-
051060307001408	<b>SOUTH EAST ZONE</b>	<b>71,365,334</b>
051060307001408	<b>EBONYI</b>	<b>18,696,787</b>
051060307001408	ABAKALIKI - OFEREKPE - C/RIVER S/B ROAD	1,074,528
051060307001408		-
051060307001408	OWUTU - AMASIRI - UBURU ROAD	1,611,792
051060307001408		-
051060307001408	UBURU - ISHIAGU - ENUGU/PH (DUAL C- WAY) ROAD	3,223,584
051060307001408		-
051060307001408	ISHIAGU - OBINAGU ROAD	1,611,792
051060307001408		-
051060307001408	ABIA S/B - AFIKPO ROAD	2,793,773
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	UBURU - AGBABO - OSHIRI - AMAECHI - OKPOSI ROAD	1,934,150
051060307001408		-
051060307001408	UBURU - AGBABO - OSHIRI - AMAECHI - OKPOSI ROAD	6,447,168
051060307001408		
051060307001408	<b>ENUGU</b>	<b>11,604,902</b>
051060307001408	ENUGU - EBONYI S/B ROAD	1,611,792
051060307001408		-
051060307001408	EBONYI S/B - EHA - AMUFU - IKEM ROAD	1,396,886
051060307001408		-
051060307001408	NSUKKA - KOGI S/BORDER ROAD	1,611,792
051060307001408		-
051060307001408	ADARI - OGURUGU - KOGI S/B ROAD	2,149,056
051060307001408		-
051060307001408	OJI RIVER - AMANSEA (OLD ROAD)	1,934,150
051060307001408		-
051060307001408	9TH MILE - OPI - NSUKKA (OLD ROAD)	2,901,226
051060307001408		
051060307001408	<b>IMO</b>	<b>21,407,014</b>
051060307001408	ANAMBRA S/B - ORLU - UMUDURU ROAD	1,934,150
051060307001408		-
051060307001408	AKOKWA -NDIZUOGU ROAD	752,170
051060307001408		-
051060307001408	NKUME - ORLU ROAD	990,982
051060307001408		-
051060307001408	NDIZUOGU - UMUNZE ROAD	644,717
051060307001408	AWOMMA - AMIRI - OMUMA ROAD	-
051060307001408	RIVERS S/B - EGBEMA - OGUTA - ANAMBRA S/B ROAD	2,686,320
051060307001408		-
051060307001408	IHUBE - OKIGWE - ABIA S/B (OLD) ROAD	6,232,262
051060307001408	AMARURU - AMANAGU - AMAOKPA	-
051060307001408	ABIA S/B - OKIGWE - ABIA S/B (DUAL) ROAD	7,521,696
051060307001408		-
051060307001408	OKPALA - RIVERS S/B ROAD	644,717
051060307001408		
051060307001408	<b>ABIA</b>	<b>14,301,554</b>
051060307001408	AROCHUKWU - OHAFIA - EBONYI STATE BORDER	3,760,848
051060307001408		-
051060307001408	UMUAHIA - ARIAM - AKWA IBOM STATE BORDER	1,719,245
051060307001408		-
051060307001408	OHAFIA JUNCTION - EBONYI STATE BORDER.	537,264
051060307001408		-
051060307001408	UTURU - MILE 2 - EBONYI STATE BORDER	1,611,792
051060307001408		-
051060307001408	AROCHUKWU - IKOT EKPENE (AKWA IBOM STATE BORDER)	977,407
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	ENUGU STATE BORDER - ISUKWATO - UMUAHIA - RIVER STATE BORDER	4,298,112
051060307001408		-
051060307001408	ABA - AKWA IBOM STATE BORDER	967,075
051060307001408		-
051060307001408	IMO STATE BORDER - UMOVO - UMUIKAA JUNCTION	429,811
051060307001408		
051060307001408	<b>ANAMBRA</b>	<b>5,355,076</b>
051060307001408	OKIJA - IMO STATE BORDER	967,075
051060307001408		-
051060307001408	IHIALA - ISSEKE - IMO STATE BORDER	429,811
051060307001408		-
051060307001408	NNEWI - EKWULOBIA IHITE	3,760,848
051060307001408		-
051060307001408	NKPOR - OBOSI (ONITSHA BYE-PASS)	197,341
051060307001408		
051060307001408		
051060307001408	<b>NORTH CENTRAL ZONE</b>	<b>794,801,729</b>
051060307001408	<b>F.C.T.</b>	<b>51,201,259</b>
051060307001408	NIGER S/B -FCT-NIGER S/B ROAD	8,273,866
051060307001408		-
051060307001408	ZUBA-GARKI-NASARAWA S/B	2,954,952
051060307001408		-
051060307001408	ABAJI-AGYANA-YEWUNI-NIGER S/B	9,402,120
051060307001408		-
051060307001408	MADALLA-DEIDEI-JABI ROAD	16,585,340
051060307001408		-
051060307001408	NIGER S/B-ABAJI-BUKGA	13,984,982
051060307001408		
051060307001408	<b>KWARA</b>	<b>269,491,622</b>
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. I)	53,189,136
051060307001408		-
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. II)	43,189,136
051060307001408		-
051060307001408	KOSUBOSU-ILESHA OYO S/B (SECT. III)	49,643,194
051060307001408		-
051060307001408	KISHI-KAIAMA (SECT. I)	56,735,078
051060307001408	LINK ROAD TO COLLEGE OF EDUCATION ORO(OFF ILORIN - OMUARAN ROAD)	-
051060307001408	KISHI-KAIAMA (SECT. II)	56,735,078
051060307001408	LAFIAGI - FEDERAL GOVERNMENT SILOS AT GUDUJURU	10,000,000
051060307001408		
051060307001408	<b>KOGI</b>	<b>61,320,627</b>
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT. I)	12,241,560
051060307001408		-
051060307001408		-
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT.II)	12,241,560
051060307001408		-
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408	AYANGBA-ANKPA-OFA (BENUE S/B) (SECT. III)	12,636,449
051060307001408		-
051060307001408		-
051060307001408	AIYETORO-EGGAN (SECT. I)	5,584,859
051060307001408		-
051060307001408	AIYETORO-EGGAN (SECTION II)	5,754,097
051060307001408	ISANLU - ILAFIN - ODOGBE ROAD	-
051060307001408	AIYETORO-EGGAN (SECTION III)	5,754,097
051060307001408		-
051060307001408	ONDO S/B-OMUO-KABBA	7,108,003
051060307001408		-
051060307001408	<b>NIGER</b>	<b>328,222,867</b>
051060307001408	AIRPORT ROAD (DUAL)	1,276,539
051060307001408		-
051060307001408	MINNA WESTERN BYE PASS (SECT. I)	2,304,863
051060307001408		-
051060307001408	MINNA WESTERN BYE PASS (SECT. II)	2,482,160
051060307001408		-
051060307001408	ZUBA-F.C.T.-KADUNA S/B (SECT. I)	1,418,377
051060307001408		-
051060307001408	ZUBA-F.C.T.-KADUNA S/B (SECT. II)	1,418,377
051060307001408		-
051060307001408	MOKWA-KAINJI ROAD	15,231,434
051060307001408	DUTSE JUNCTION - NEW BWARI - NEW WUSE	-
051060307001408	KAINJI DAM-NEW BUSSA ROAD	5,415,621
051060307001408		-
051060307001408	MINNA-SHIRORO ROAD	8,687,559
051060307001408	OLD GAWU - LEFU	-
051060307001408	JCT. WITH 20(A1)-BIDA-LAPAI-LAMBATA	8,272,791
051060307001408		-
051060307001408	KATCHA-BARO ROAD	14,506,128
051060307001408		-
051060307001408	AGAIE-KATCHA ROAD	33,847,632
051060307001408		-
051060307001408	BARO-FCT BORDER ROAD	48,353,760
051060307001408	DIKKO - KABU ROAD	-
051060307001408	WAWA-LUMA ROAD	48,439,722
051060307001408		-
051060307001408	LUMA-ROFIA ROAD	70,691,585
051060307001408		-
051060307001408	WAWA-KAIAMA ROAD	57,583,649
051060307001408	TUNA ROAD	-
051060307001408	MINNA-GWADA JCT	4,738,668
051060307001408		-
051060307001408	GWADA-SARKIN PAWA JCT	3,554,001
051060307001408		-
051060307001408	<b>BENUE</b>	<b>41,046,970</b>
051060307001408	CROSS RIVER STATE BORDER - YAHE - OJU - OTUKPO OWETO	7,521,696
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	MAKURDI - YANDEV - BURUKU - ZAKI BIAM	5,372,640
051060307001408		-
051060307001408	NAKA - SHANA - TARAKU	2,149,056
051060307001408		-
051060307001408	OTUKPO - KOGI STATE BORDER	644,717
051060307001408		-
051060307001408	ANKAR ROAD	1,074,528
051060307001408		-
051060307001408	IHUGH - KORINYA WUASE	1,719,245
051060307001408		-
051060307001408	LESSEI - TSE AGBERAGBA - OJU IGUMALE - ENUGU STATE BORDER	5,372,640
051060307001408		-
051060307001408	ADIKPO - KOGI - OBUDU	1,611,792
051060307001408		-
051060307001408	MAKURDI - NAKA - ADOKA - ANKPA	5,909,904
051060307001408		-
051060307001408	ABINSI - AGASHA - ANYIA - WUKARI	5,372,640
051060307001408		-
051060307001408	AWAJIR - TSE AGBERAGBA - WUESE - OGOJA (CROSS RIVER STATE BORDER)	4,298,112
051060307001408		-
051060307001408	<b>NASARAWA</b>	<b>17,407,354</b>
051060307001408	WAMBA - PLATEAU STATE BORDER	1,719,245
051060307001408		-
051060307001408	WAMBA - BOKKOS (PLATEAU STATE BORDER)	1,504,339
051060307001408		-
051060307001408	AKWANGA - ANDALIA - KADUNA STATE BORDER	2,149,056
051060307001408		-
051060307001408	NASARAWA - UDEGI - LOKO - BENUE STATE BORDER	1,826,698
051060307001408		-
051060307001408	DOMA - RAFIN GABAS - NASARAWA	2,149,056
051060307001408		-
051060307001408	LAFIA - DOMA	1,611,792
051060307001408		-
051060307001408	NASARAWA - TOTO - ABAJI	4,298,112
051060307001408		-
051060307001408	KEFFI - NASARAWA	2,149,056
051060307001408		-
051060307001408	<b>PLATEAU</b>	<b>26,111,030</b>
051060307001408	BAUCHI STATE BORDER - DAWAKI - KABIR	2,041,603
051060307001408		-
051060307001408	PANYAM - SHENDAM	3,760,848
051060307001408		-
051060307001408	PANYAM - BOKKOS - NASARAWA STATE BORDER	2,149,056
051060307001408		-
051060307001408	VOM - MANCHOK (KADUNA STATE BORDER)	1,611,792
051060307001408		-
051060307001408	ZAWANG - VOM - CHRISTIAN HOSPITAL	967,075



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408		-
051060307001408	BASHAR - TARABA STATE BORDER	2,149,056
051060307001408		-
051060307001408	WASE - BASHAR	3,223,584
051060307001408		-
051060307001408	SHENDAM - LALIN - LANGTANG	2,149,056
051060307001408		-
051060307001408	SHENDAM - BOKKOS (NASARAWA STATE BORDER)	2,149,056
051060307001408		-
051060307001408	SHENDAM - NAMU - NASARAWA STATE BORDER	4,298,112
051060307001408		-
051060307001408	JOS BYE-PASS (RING ROAD)	1,611,792
051060307001408		
051060307001408	<b>NORTH WEST ZONE</b>	<b>537,824,711</b>
051060307001408	<b>JIGAWA</b>	<b>122,780,942</b>
051060307001408		
051060307001408	GUMEL-MAIGATARI (NIGER REPUBLIC BORDER)	9,928,639
051060307001408		-
051060307001408	GAMAYIN-BALANGU-BAUCHI S/B	8,069,705
051060307001408		-
051060307001408	KANO S/B - DUTSE-KIYAWA-BAUCHI S/B	10,105,936
051060307001408		-
051060307001408	GAMAYIN-KAFIN KARIYA-KANO S/B	19,857,277
051060307001408		-
051060307001408	GAMAYIN-KATAGUN-BAUCHI S/B	7,091,885
051060307001408		-
051060307001408	KANO S/B - GARKI GUMEL-MALLAM	-
051060307001408	MADORI-HADEJIA (SECTION I)	5,496,211
051060307001408		-
051060307001408	KANO S/B - GARKI GUMEL-MALLAM	5,437,112
051060307001408	MADORI-HADEJIA (SECTION II)	-
051060307001408		-
051060307001408	HADEJIA BIRNINWA-YOBE S/B	31,440,689
051060307001408		-
051060307001408	KANO STATE BORDER-BIRNIN KUDU-	-
051060307001408	BAUCHI STATE BORDER (FORMERLY	-
051060307001408	KANO-KARI	14,538,364
051060307001408		-
051060307001408	GAMAYIN-KAFIN HAUSA JAHUN	10,815,124
051060307001408		
051060307001408	<b>KADUNA</b>	<b>59,891,889</b>
051060307001408	KADUNA BYE PASS DUAL	
051060307001408	CARRIAGEWAY (A/C)	8,510,262
051060307001408		-
051060307001408	AHMADU BELLO WAY DUAL (A/C)	-
051060307001408	CARRIAGEWAY IN KADUNA TOWNSHIP	6,382,696
051060307001408		-
051060307001408	PAMBEGUA-ZARIA-FUNTUA ROAD	9,362,210
051060307001408		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408	KAGORO-MANCHOCK-PLATEAU S/B	-
051060307001408	ROAD (S/D)	2,836,754
051060307001408		-
051060307001408	SABO BIRMIN-GWARI-KATSINA	-
051060307001408	S/B ROAD (A/C)	8,864,856
051060307001408		-
051060307001408	SABO BIRMIN-GWARI-KATSINA	-
051060307001408	S/B ROAD (S/D)	9,751,342
051060307001408		-
051060307001408	BIRNIN GWARI-ZAMFARA S/B ROAD	-
051060307001408	(EARTH)	-
051060307001408		-
051060307001408	KACHIA-KWOI-NASARAWA S/B ROAD	14,183,770
051060307001408		
051060307001408	<b>KANO</b>	<b>54,253,044</b>
051060307001408	WUDIL-KAFFIN-KANIYA-JIGAWA S/B	7,373,645
051060307001408	(SECTION I)	-
051060307001408		-
051060307001408	WUDIL-KAFFIN-KANIYA-JIGAWA S/B	7,373,645
051060307001408	(SECTION II)	0
051060307001408		-
051060307001408	KOFAR DAN AGUNDI-SHARADA-CHALLAWA	8,864,856
051060307001408		-
051060307001408	KANO RING ROAD EASTERN BYE PASS	8,462,640
051060307001408	(DUAL)	0
051060307001408		-
051060307001408	KANO-GWARZO-DAYI ROAD, SECTION II	22,178,258
051060307001408		
051060307001408	<b>KATSINA</b>	<b>70,821,563</b>
051060307001408	FUNTUA BY PASS-BAKORI ROAD (A/C)	2,482,160
051060307001408		-
051060307001408		-
051060307001408	KATSINA-KANKARA-KARFI ROAD (S/D)	66,190,925
051060307001408		-
051060307001408	DAYI-DANSADAU-KANKARA ROAD (SECTION II)	2,148,478
051060307001408		
051060307001408	<b>KEBBI</b>	<b>30,188,203</b>
051060307001408	KALGO-JEGA	4,964,319
051060307001408		-
051060307001408	KALGO - JEGA	4,964,319
051060307001408		-
051060307001408	ZAMFARA S/B-ZURU GANJI-NIGER S/B	5,496,417
051060307001408		-
051060307001408	ZAMFARA S/B-ZURU GANJI-NIGER S/B	5,496,417
051060307001408		-
051060307001408	TUGA-KAOJE	9,266,729
051060307001408		
051060307001408	<b>SOKOTO</b>	<b>97,765,930</b>
051060307001408		
051060307001408	KEBBI S/B - KEBBI-ZAMFARA S/B (SECTION I)	35,459,424

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051060307001408		-
051060307001408	BODINGA DISP - CENTRAL MOSQUE - DANCHADI JUNCTION	7,521,696
051060307001408	KEBBI S/B - KEBBI-ZAMFARA S/B (SECTION II)	35,459,424
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION I)	4,077,834
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION II)	4,077,834
051060307001408		-
051060307001408		-
051060307001408	SOKOTO-DANGE-ZAMFARA S/B (SECTION III)	4,077,834
051060307001408		-
051060307001408	JAREDI-KEBBI S/B	7,091,885
051060307001408		
051060307001408	<b>ZAMFARA</b>	<b>102,123,141</b>
051060307001408		
051060307001408	ANKA-DANGULBI-KADUNA S/B (SECTION I)	34,041,047
051060307001408		-
051060307001408		-
051060307001408	ANKA-DANGULBI-KADUNA S/B (SECTION II)	34,041,047
051060307001408		-
051060307001408		-
051060307001408	MAINCHI-DAKI-TAKWAS-SOKOTO S/B (SECTION III)	34,041,047
051060307001408		
051060307001408		
051060307001408	<b>NORTH EAST ZONE</b>	<b>203,300,970</b>
051060307001408	<b>ADAMAWA</b>	<b>53,404,042</b>
051060307001408	MARARABA - MUBI ROAD	2,149,056
051060307001408		-
051060307001408	GOMBI - GARKIDA ROAD	2,149,056
051060307001408		-
051060307001408	DOUBELI - BYEPASS ROAD	2,149,056
051060307001408		-
051060307001408	GOMBI - MARARABA - MADAGALI ROAD	12,894,336
051060307001408		-
051060307001408	SORAU - MUBI ROAD	9,670,752
051060307001408		-
051060307001408	BELEL - KONKOL - CAMEROON BORDER	1,611,792
051060307001408	YOLA - FUFURE ROAD	1,611,792
051060307001408		-
051060307001408	FUFURE - GURIN ROAD	1,826,698
051060307001408		-
051060307001408	MAYO BELWA - JERENG - ZING (TARABA STATE BORDER)	3,223,584
051060307001408		-
051060307001408	NGUORE - MAYO BELWA ROAD	3,223,584
051060307001408		-
051060307001408	SEBORE - KARLAHI - GANYE ROAD	10,745,280

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060307001408		-
051060307001408	YOLA BYEPASS ROAD	2,149,056
051060307001408		
051060307001408	<b>BAUCHI</b>	<b>49,428,288</b>
051060307001408	BAUCHI - JOS PLATEAU S/B ROAD	15,043,392
051060307001408		-
051060307001408	BAUCHI - KARI ROAD	10,745,280
051060307001408		-
051060307001408	KARI - YOBE S/B ROAD	5,372,640
051060307001408		-
051060307001408	NINGI - FUSKAR MATAR (PLATEAU S/B) ROAD	3,760,848
051060307001408		-
051060307001408	TAFAWA BALEWA - PLATEAU S/B ROAD	4,298,112
051060307001408		-
051060307001408	KARI - JIGAWA S/B ROAD	2,686,320
051060307001408		-
051060307001408	KATAGUM - GAMAWA (JIGAWA S/B) ROAD	3,760,848
051060307001408		-
051060307001408	GAMAWA - UDUBU ROAD	2,149,056
051060307001408		-
051060307001408	UDUBO - YOBE S/B - POTISKUM ROAD	1,611,792
051060307001408		
051060307001408	<b>BORNO</b>	<b>25,681,219</b>
051060307001408	MAIDUGURI - GUBIOR - DAMASAK ROAD	2,149,056
051060307001408		-
051060307001408	KUKAWA - KAUWA - BAGA ROAD	4,298,112
051060307001408		-
051060307001408	ADAMAWA S/B - BIU - YOBE S/B ROAD	4,298,112
051060307001408		-
051060307001408	UBA - MBALALA ROAD	2,149,056
051060307001408		
051060307001408	DAMBOA - BENISHEIK ROAD	
051060307001408		
051060307001408	MAIDUGURI - GAJIRAM - MONGUNO - KAUWA - MALLAM FATORI ROAD	
051060307001408		
051060307001408	DIKWA - MONGUNO ROAD	
051060307001408		
051060307001408	DIKWA - GAJIRAM - GUBIO ROAD	
051060307001408		
051060307001408	PULKA - KIRAWA BORDER SPUR AND WULGO SPUR	
051060307001408		
051060307001408	BAMA - GULUMA - GANA - KAKA GULUMBA ROAD	
051060307001408		
051060307001408	MAIDUGURI - BAMA ROAD	3,223,584
051060307001408		-
051060307001408	GAMBORU - DIKWA ROAD	-
051060307001408		-

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
051060307001408	MAIDUGURI - BENISHEIK ROAD	5,372,640
051060307001408		-
051060307001408	MALLAM FATOBI - DAMASAK - YOBE S/B ROAD	-
051060307001408		-
051060307001408	BAMA - PULKA ROAD	2,686,320
051060307001408		-
051060307001408	BAMA JUNCTION - BANKI - CAMEROUN BORDER ROAD	1,504,339
051060307001408		
051060307001408	<b>GOMBE</b>	<b>14,076,317</b>
051060307001408	GOMBE - YOBE STATE BORDER ROAD	2,256,509
051060307001408		-
051060307001408	BILLIRI - FILLIYA ROAD	1,826,698
051060307001408		-
051060307001408	GOMBE - BY - PASS ROAD	1,396,886
051060307001408		-
051060307001408	GOMBE - DUKKU - DUKKU - DARAZO ROAD	6,232,262
051060307001408		-
051060307001408	MARARABA - TUMU - PINDIGA - KASHERE - FUTUK - YALO ROAD	2,363,962
051060307001408		
051060307001408	<b>TARABA</b>	<b>32,343,293</b>
051060307001408	BALI - JAMTARI ROAD	859,622
051060307001408		-
051060307001408	MUTUM DAYA - MURI - PLATEAU S/B ROAD	1,611,792
051060307001408		-
051060307001408	JAMTARI - KEME ROAD	1,504,339
051060307001408		-
051060307001408	GEMBU - BANG - CAMEROUN BORDER ROAD	752,170
051060307001408		-
051060307001408	MUTUM DAYA - FILIYA ROAD	1,934,150
051060307001408		-
051060307001408	LANKAVIRI - LAU - MUTUM DAYA ROAD	3,760,848
051060307001408		-
051060307001408	MURI - KIRIM - LAMIDO ROAD	1,504,339
051060307001408		-
051060307001408	BALI - SABONGIDA ROAD	2,686,320
051060307001408		-
051060307001408	GEMBU - SABONGIDA - RAFIN KADA ROAD	7,521,696
051060307001408		-
051060307001408	TAKUM - WUKARI ROAD	3,760,848
051060307001408		-
051060307001408	MAYO - LOPE - JALINGO JCT ROAD	4,298,112
051060307001408		-
051060307001408	JALINGO TOWNSHIP SPUR ROAD	537,264
051060307001408		-
051060307001408	SABONGIDA - TAKUM - BENUE S/B ROAD	1,611,792
051060307001408		
051060307001408	<b>YOBE</b>	<b>28,367,811</b>
051060307001408	GEIDAM - KANAMMA - NIGER REPUBLIC BORDER.	1,719,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060307001408		-
051060307001408	NGURU - MICHKA	1,934,150
051060307001408		-
051060307001408	DAMATURU - BUNI YADA - MAGZA (BORNO STATE BORDER)	3,760,848
051060307001408		-
051060307001408	DAMATURU - BAYAMARI	4,298,112
051060307001408		-
051060307001408	GASHUA - YUSUFARI	1,612,064
051060307001408		-
051060307001408	GEIDAM - BORNO STATE BORDER	1,826,698
051060307001408		-
051060307001408	GASHUA - BAYAMARI - GEIDAM	2,149,056
051060307001408		-
051060307001408	POTISKUM - LILAI (BAUCHI STATE BORDER)	1,504,339
051060307001408		-
051060307001408	BORNO STATE BORDER - DAMATURU - POTISKUM - BAUCHI STATE BORDER	7,521,696
051060307001408		-
051060307001408	POTISKUM - KUKURI - BAUCHI STATE BORDER	2,041,603
	<b>CAPITAL</b>	<b>400,000,000</b>
<b>051060330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>400,000,000</b>
051060330010000	ACQUISITION OF HEAVY DUTY EQUIPMENT FOR DIRECT LABOUR ROADS MAINTENANCE	200,000,000
051060330020000	CONSTRUCTION OF ROADS SITE CAMPS NATION WIDE	200,000,000
051060330030000	Project 3	-
051060330040000	Project 4	-
051060330050000	Project 5	-
051060334990000	Project499	-
<b>051060335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060335010000	Project 1	-
051060335020000	Project 2	-
051060335030000	Project 3	-
051060335040000	Project 4	-
051060335050000	Project 5	-
051060339990000	Project499	-
<b>051060340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060340010000	Project 1	-
051060340020000	Project 2	-
051060340030000	Project 3	-
051060340040000	Project 4	-
051060340050000	Project 5	-
051060344990000	Project499	-
<b>051060345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060345020000	Project 2	-
051060345030000	Project 3	-
051060345040000	Project 4	-
051060345050000	Project 5	-
051060349990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
<b>0510604</b>	<b>COUNCIL FOR THE REGULATION OF ENGINEERS IN NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>97,880,531</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>051060407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>45,745,173</b>
<b>051060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>16,379,338</b>
051060407000011	BASIC SALARY	16,379,338
<b>051060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>25,456,949</b>
051060407000021	REGULAR ALLOWANCES	25,456,949
051060407000022	NON-REGULAR ALLOWANCES	
<b>051060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,908,886</b>
051060407000031	NHIS	1,637,934
051060407000032	PENSION	2,270,953
<b>000000007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>27,000,000</b>
000000007001401	OVERHEADS	27,000,000
	<b>TOTAL CAPITAL</b>	<b>25,135,358</b>
<b>051060430000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>25,135,358</b>
051060430010000	OFFICE LAND & BUILDING	16,135,358
051060430020000	PROJECT/POOL VEHICLES	5,000,000
051060430030000	OFFICE FURNITURE	2,000,000
051060430040000	OFFICE EQUIPMENTS	2,000,000
051060430050000	Project 5	25,135,358
051060434990000	Project499	
<b>051060435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060435010000	Project 1	
051060435020000	Project 2	
051060435030000	Project 3	
051060435040000	Project 4	
051060435050000	Project 5	
051060439990000	Project499	
<b>051060440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
051060440010000	Project 1	
051060440020000	Project 2	
051060440030000	Project 3	
051060440040000	Project 4	
051060440050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060444990000	Project499	
<b>051060445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
051060445010000	Project 1	
051060445020000	Project 2	
051060445030000	Project 3	
051060445040000	Project 4	
051060445050000	Project 5	
051060449990000	Project499	
	<b>TOTAL CAPITAL PROJECT</b>	25,135,358
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	25,135,358
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
<b>0510605</b>	<b>SURVEY COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>73,236,141</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>051060507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>11,100,783</b>
<b>051060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,195,230</b>
051060507000011	BASIC SALARY	4,195,230
<b>051060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,912,277</b>
051060507000021	REGULAR ALLOWANCES	5,912,277
051060507000022	NON-REGULAR ALLOWANCES	
<b>051060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>993,277</b>
051060507000031	NHIS	419,523
051060507000032	PENSION	573,754
<b>000000007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>37,000,000</b>
000000007001401	OVERHEADS	37,000,000
	<b>TOTAL CAPITAL</b>	<b>25,135,358</b>
<b>051060530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>25,135,358</b>
051060530010000	PURCHASE OF TOYOTA PICK-UP VAN	5,000,000
051060530020000	PURCHASE OF OFFICE EQUIPMENT	500,000
051060530030000	DESIGN AND CONSTRUCTION OF SURCON OFFICE AT ABUJA	17,435,358
051060530040000	ACCOUNTING SOFTWARE AND INTERNET SUBSCRIPTION	1,500,000
051060530050000	PURCHASE OF OFFICE FURNITURE	500,000
051060530060000	PURCHASE OF ELECTRONICS	200,000
<b>051060535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
051060535010000	Project 1	-
051060535020000	Project 2	-
051060535030000	Project 3	-
051060535040000	Project 4	-
051060535050000	Project 5	-
051060539990000	Project499	-
<b>051060540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
051060540010000	Project 1	-
051060540020000	Project 2	-
051060540030000	Project 3	-
051060540040000	Project 4	-
051060540050000	Project 5	-
051060544990000	Project499	-
<b>051060545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
051060545010000	Project 1	-
051060545020000	Project 2	-
051060545030000	Project 3	-
051060545040000	Project 4	-
051060545050000	Project 5	-
051060549990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
<b>0510606</b>	<b>REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>30,120,811</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>051060607000001</b>	<b>PERSONNEL COST - GENERAL</b>	-
<b>051060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	
051060607000011	BASIC SALARY	
<b>051060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	
051060607000021	REGULAR ALLOWANCES	
051060607000022	NON-REGULAR ALLOWANCES	
<b>051060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	
051060607000031	NHIS	
051060607000032	PENSION	
<b>000000007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	-
000000007001401	OVERHEADS	
	<b>TOTAL CAPITAL</b>	<b>30,120,811</b>
<b>051060410000000</b>	<b>ON-GOING PROJECTS NOT FUNDED FROM DEBT RELIE GAINS</b>	<b>30,120,811</b>
<b>051060410012202</b>	COMPLETION OF SENIOR STAFF (BLOCK B)	6,800,000
<b>051060410022599</b>	PROVISION OF SITE INFRASTRUCTURAL FACILITIES	5,441,622
<b>051060410032105</b>	PURCHASE OF TAINNING FACILITIES COMPUTERS AND COMM SYSTEMS	4,879,189
<b>051060410042001</b>	PURCHASE OF INSTITUTIONAL VEHICLES	
<b>051060410052599</b>	CONSTRUCTION OF WALL FENCE & SECURITY POST	2,000,000
<b>051060410062207</b>	CONSTRUCTION OF INTERNATIONAL STUDENTS HOSTEL AND RECREATION CENTRE	6,000,000
<b>051060410072203</b>	CONSTRUCTION OF TWO(2) BLOCKS OF SENIOR STAFF QUARTERS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
051060630000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
051060630010000	Project 1	30,120,811
051060630020000	Project 2	
051060630030000	Project 3	
051060630040000	Project 4	
051060630050000	Project 5	
051060634990000	Project499	
051060635000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
051060635010000	Project 1	
051060635020000	Project 2	
051060635030000	Project 3	
051060635040000	Project 4	
051060635050000	Project 5	
051060639990000	Project499	
051060640000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
051060640010000	Project 1	
051060640020000	Project 2	
051060640030000	Project 3	
051060640040000	Project 4	
051060640050000	Project 5	
051060644990000	Project499	
051060645000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
051060645010000	Project 1	
051060645020000	Project 2	
051060645030000	Project 3	
051060645040000	Project 4	
051060645050000	Project 5	
051060649990000	Project499	
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	<b><u>SUMMARY</u></b>	
	TOTAL PERSONNEL COST	4,566,186,313
	TOTAL OVERHEAD COST	13,715,498,932
	TOTAL CAPITAL - MDG - NonDR - Ongoing	
	TOTAL RECURRENT	18,281,685,245
	CAPITAL	72,843,314,755

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL MINISTRY OF WORKS	91,125,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		
052	TOTAL MINISTRY OF COMMUNICATION	7,000,000,000
0520000	Federal Ministry of Communication	
	TOTAL ALLOCATION:	2,967,364,421
CLASSIFICATION NO.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	323,977,853
052000001100010	SALARY & WAGES - GENERAL	119,499,168
052000001100011	BASIC SALARY	119,499,168
052000001200020	BENEFITS AND ALLOWANCES - GENERAL	176,075,965
052000001200021	REGULAR ALLOWANCES	176,075,965
052000001200022	NON-REGULAR ALLOWANCES	176,075,965
052000001200023	FOREIGN SERVICE ALLOWANCES	176,075,965
052000001300030	SOCIAL CONTRIBUTION	28,402,720
052000001300031	NHIS	11,949,917
052000001300032	PENSION	16,452,803
052000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	227,400,000
052000002050110	TRAVELS & TRANSPORT - GENERAL	66,696,000
052000002050111	LOCAL TRAVELS & TRANSPORT	37,296,000
052000002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,400,000
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	43,400,000
052000002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
052000002060122	INTERNATIONAL TRAVELS & TRANSPORT	28,400,000
052000002100200	UTILITIES - GENERAL	15,772,600
052000002100201	ELECTRICITY CHARGES	3,372,600
052000002100202	TELEPHONE CHARGES	5,000,000
052000002100203	INTERNET ACCESS CHARGES	4,000,000
052000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,500,000
052000002100205	WATER RATES	500,000
052000002100206	SEWAGE CHARGES	300,000
052000002100207	LEASED COMMUNICATION LINE(S))	0
052000002100299	OTHER UTILITY CHARGES	100,000
052000002150300	MATERIALS & SUPPLIES - GENERAL	23,454,000
052000002150301	OFFICE MATERIALS & SUPPLIES	9,000,000
052000002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
052000002150303	COMPUTER MATERIALS & SUPPLIES	7,500,000
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,800,000
052000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
052000002150306	DRUGS & MEDICAL SUPPLIES	200,000
052000002150307	FIELD MATERIALS & SUPPLIES	0
052000002150308	UNIFORMS & OTHER CLOTHING	180,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
052000002150309	FOOD STUFF SUPPLIES	0
052000002150310	TEACHING AIDS MATERIALS	0
052000002150399	OTHER MATERIALS & SUPPLIES	1,274,000
<b>052000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>19,500,000</b>
052000002200401	MAINTENANCE OF MOTOR VEHICLES	4,000,000
052000002200402	MAINTENANCE OF SEA BOATS	0
052000002200403	<b>Service-Wide Votes</b>	0
052000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
052000002200405	MAINTENANCE OF OFFICE FURNITURE	2,500,000
052000002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
052000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
052000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,500,000
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,500,000
052000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
052000002200499	OTHER MAINTENANCE SERVICES	500,000
<b>052000002250500</b>	<b>TRAINING - GENERAL</b>	<b>17,000,000</b>
052000002250501	LOCAL TRAINING	7,000,000
052000002250502	INT'L TRAINING	10,000,000
<b>052000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0</b>
052000002300601	SECURITY SERVICES	0
052000002300602	CLEANING & FUMIGATION SERVICES	0
052000002300603	OFFICE ACCOMMODATION RENT	0
052000002300604	RESIDENTIAL ACCOMMODATION RENT	0
052000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>052000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
052000002350701	FINANCIAL CONSULTING	4,000,000
052000002350702	INFORMATION TECHNOLOGY CONSULTING	0
052000002350703	LEGAL SERVICES	0
052000002350704	ENGINEERING SERVICES	0
052000002350705	ARCHITECTURAL SERVICES	0
052000002350706	SURVEYING SERVICES	0
052000002350799	OTHER PROFESSIONAL SERVICES	0
<b>052000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>500,000</b>
052000002400801	BANK CHARGES	500,000
052000002400802	INTEREST ON LOANS & OVER DRAFT	0
052000002400803	INSURANCE CHARGES / PREMIUM	0
<b>052000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,000,000</b>
052000002450901	MOTOR VEHICLE FUEL COST	4,000,000
052000002450902	AIRCRAFT FUEL COST	0
052000002450903	SEA BOAT FUEL COST	0
052000002450904	LOCOMOTIVE FUEL COST	0
052000002450905	GENERATOR FUEL COST	1,000,000
052000002450906	COOKING GAS/FUEL COST	0
052000002450907	LUBRICANTS COST	
052000002450999	OTHER FUEL COST	0
<b>052000002501000</b>	<b>MISCELLANEOUS</b>	<b>16,827,400</b>
052000002501001	REFRESHMENT & MEALS	500,000
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
052000002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
052000002501004	MEDICAL EXPENDITURE	200,000
052000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
052000002501006	POSTAGES & COURIER SERVICES	1,500,000
052000002501007	WELFARE PACKAGES	7,627,400
052000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
052000002501009	SPORTING ACTIVITIES	0
052000002501099	OTHER MISCELLANEOUS EXPENSES	5,500,000
<b>052000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>2,000,000</b>
052000003001101	MOTOR VEHICLE ADVANCES	0
052000003001102	BICYCLE ADVANCES	0
052000003001103	REFURBISHING LOAN	2,000,000
052000003001104	FURNITURE LOAN	0
052000003001105	HOUSING LOAN	0
<b>052000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>13,250,000</b>
052000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	250,000
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	13,000,000
052000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
052000004001204	INSTITUTIONAL GRANTS	0
052000004001205	SCHOLARSHIP AWARD / GRANTS	0
<b>052000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>0</b>
052000005001301	GRATUITY	0
052000005001302	PENSION	0
052000005001303	DEATH BENEFITS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,415,986,568</b>
<b>052000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,290,515,000</b>
052000010010000	IRMS- RADIO MONITORING EQUIPMENT /NATIONAL SPECTRUM MANAGEMENT SYSTEM	350,000,000
052000010020000	IRMS- INFRASTRUCTURAL DEVELOPMENT	30,000,000
052000010030000	TEST & MEASUREMENT/ LABORATORY EQUIPMENT	10,000,000
052000010040000	NATIONAL RURAL TELEPHONY PROJECT	756,000,000
052000010050000	PURCHASE OF OFFICE EQUIPMENT	100,000,000
052000010060000	UPGRADING OF THE COMPUTERIZATION OF ACCOUNTS & PERSONNEL MGT. DEPT.	15,000,000
052000010070000	ID CARD DATABASE	2,000,000
052000010080000	PURCHASE OF TRAINING & HIV/ AIDS EQUIPMENT	5,000,000
052000010090000	LIBRARY DEVELOPMENT	10,000,000
052000010100000	PURCHASE OF PHOTOGRAPHIC & ALLIED MATERIALS	9,245,000
052000010110000	PURCHASE OF LAW BOOKS	3,270,000
052000014990000	PROJECT499	0
<b>052000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,125,471,568</b>
052000020010000	NATIONAL FREQUENCY MGT. COUNCIL (NFMCC)	117,971,568
052000020030000	CAPACITY BUILDING	
052000020040000	PRODUCTION OF SERVICOM N MATERIALS & SENSITIZATION	7,500,000
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
052000020040000	PROJECT499	0
052000020040000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052000020040000	PROJECT 1	0
052000020040000	PROJECT 2	0
052000020040000	PROJECT 3	0
052000020040000	PROJECT 4	0
052000020040000	PROJECT 5	0
052000020040000	PROJECT499	0
052000020040000		
052000020040000	<b>TOTAL CAPITAL PROJECT</b>	<b>2,415,986,568</b>
052000020040000	SUB TOTAL MDGs PROJECTS F/LINE MIDAS	0
052000020040000	SUB TOTAL MDGs PROJECTS F/DRG	0
052000020040000	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,290,515,000
052000020040000	SUB TOTAL NEW PROJECTS (OTHERS)	1,125,471,568
052000020050000	2ND PHASE HUawei RURAL TEL. PROJECT	350,000,000
052000020060000	2ND PHASE ZTE RURAL TEL. PROJECT	350,000,000
052000020070000	2ND PHASE ALCATEL SHANGHAI RURAL TEL. PROJECT	300,000,000
<b>0520600</b>	<b>Nigerian Postal Services</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,032,635,579</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
052060007000001	PERSONNEL COST - GENERAL	4,032,635,579
052060007000010	SALARY & WAGES - GENERAL	1,542,601,938
052060007000011	BASIC SALARY	1,542,601,938

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>052060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,161,630,729</b>
052060007000021	REGULAR ALLOWANCES	1,078,233,423
052060007000022	NON-REGULAR ALLOWANCES	0
052060007000024	MONETISATION IMPACT	1,083,397,306
<b>052060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>328,402,912</b>
052060007000031	NHIS	154,860,194
052060007000032	PENSION	173,542,718
<b>052060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>0</b>
052060007001401	OVERHEADS	0
	<b>TOTAL CAPITAL</b>	<b>0</b>
<b>052060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
052060010010000	Project 1	0
052060010020000	Project 2	0
052060010030000	Project 3	0
052060010040000	Project 4	0
052060010050000	Project 5	0
052060014990000	Project499	0
<b>052060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
052060020010000	Project 1	0
052060020020000	Project 2	0
052060020030000	Project 3	0
052060020040000	Project 4	0
052060020050000	Project 5	0
052060024990000	Project499	0
<b>052060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052060030010000	Project 1	0
052060030020000	Project 2	0
052060030030000	Project 3	0
052060030040000	Project 4	0
052060030050000	Project 5	0
052060034990000	Project499	0
<b>052060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052060035010000	Project 1	0
052060035020000	Project 2	0
052060035030000	Project 3	0
052060035040000	Project 4	0
052060035050000	Project 5	0
052060039990000	Project499	0
<b>052060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052060040010000	Project 1	0
052060040020000	Project 2	0
052060040030000	Project 3	0
052060040040000	Project 4	0
052060040050000	Project 5	0
052060044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>052060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
052060045010000	Project 1	0
052060045020000	Project 2	0
052060045030000	Project 3	0
052060045040000	Project 4	0
052060045050000	Project 5	0
052060049990000	Project499	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
052060007000032	PENSION	0
<b>052060007001000</b>	<b>CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS</b>	<b>0</b>
052060007001401	CONTRIBUTION TO PARASTATALS & AGENCIES FOR OVERHEADS	0
<b>052060010091000</b>	<b>CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL</b>	<b>0</b>
052060010091401	CAPITAL CONTRIBUTION TO PARASTATALS	0
<b>052060030520000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>0</b>
052060030010000	Project 1	0
052060030020000	Project 2	0
052060030030000	Project 3	0
052060030040000	Project 4	0
052060030050000	Project 5	0
052060034990000	Project499	0
<b>052060035000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>0</b>
052060035010000	Project 1	0
052060035020000	Project 2	0
052060035030000	Project 3	0
052060035040000	Project 4	0
052060035050000	Project 5	0
052060039990000	Project499	0
<b>052060040520600</b>	<b>MDGs NEW F/ L MDAs PROJECTS</b>	<b>0</b>
052060040010000	Project 1	0
052060040020000	Project 2	0
052060040030000	Project 3	0
052060040040000	Project 4	0
052060040050000	Project 5	0
052060044990000	Project499	0
<b>052060045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>0</b>
052060045010000	Project 1	0
052060045020000	Project 2	0
052060045030000	Project 3	0
052060045040000	Project 4	0
052060045050000	Project 5	0



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
<b>2006 BUDGET</b>		=N=
052060049990000	Project499	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB CAPITAL CONTRIBUTION TO PARASTATALS	0
	<u><b>SUMMARY</b></u>	
	<b>TOTAL PERSONNEL COST</b>	<b>4,356,613,432</b>
	<b>TOTAL OVERHEAD COST</b>	<b>227,400,000</b>
	<b>TOTAL RECURRENT</b>	<b>4,584,013,432</b>
	<b>TOTAL CAPITAL COST</b>	<b>2,415,986,568</b>
	<b>TOTAL MINISTRY OF COMMUNICATION</b>	<b>7,000,000,000</b>
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
<b>2006 BUDGET</b>		=N=
<b>053</b>	<b>TOTAL FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	<b>7,995,000,000</b>
<b>0530000</b>	<b>FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,995,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>053000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>4,314,417,484</b>
<b>053000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,653,183,188</b>
053000001100011	BASIC SALARY	1,653,183,188
<b>053000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,270,686,154</b>
053000001200021	REGULAR ALLOWANCES	2,270,686,154
053000001200022	NON-REGULAR ALLOWANCES	-
053000001200023	FOREIGN SERVICE ALLOWANCES	-
<b>053000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>390,548,142</b>
053000001300031	NHIS	165,318,319
053000001300032	PENSION	225,229,824
<b>053000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>849,082,517</b>
<b>053000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>145,491,974</b>
053000002050111	LOCAL TRAVELS & TRANSPORT	35,201,760
053000002050111	PROJECT MONITORING & IMPLEMENTATION	5,000,000
053000002050111	BUDGET PROCESS & MONITORING	5,000,000
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,290,214
<b>053000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>23,403,518</b>
053000002060121	LOCAL TRAVELS & TRANSPORT	10,201,759
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,201,759
<b>053000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>35,000,000</b>
053000002100201	ELECTRICITY CHARGES	15,000,000
053000002100202	TELEPHONE CHARGES	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
053000002100203	INTERNET ACCESS CHARGES	5,000,000
053000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
053000002100205	WATER RATES	5,000,000
053000002100206	SEWAGE CHARGES	-
053000002100207	LEASED COMMUNICATION LINE(S)	-
053000002100299	OTHER UTILITY CHARGES	-
<b>053000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,251,109</b>
053000002150301	OFFICE MATERIALS & SUPPLIES	10,020,176
053000002150302	LIBRARY BOOKS & PERIODICALS	9,161,407
053000002150303	COMPUTER MATERIALS & SUPPLIES	6,049,350
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
053000002150305	PRINTING OF SECURITY DOCUMENTS	1,510,088
053000002150306	DRUGS & MEDICAL SUPPLIES	-
053000002150307	FIELD MATERIALS & SUPPLIES	7,000,000
053000002150308	UNIFORMS & OTHER CLOTHING	1,510,088
053000002150309	FOOD STUFF SUPPLIES	-
053000002150310	TEACHING AIDS MATERIALS	-
053000002150399	OTHER MATERIALS & SUPPLIES	-
<b>053000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>153,908,661</b>
053000002200401	MAINTENANCE OF MOTOR VEHICLES	5,080,704
053000002200402	<b>Service-Wide Votes</b>	-
053000002200403	MAINTENANCE OF AIR CRAFTS	-
053000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
053000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
053000002200406	MAINTENANCE OF BUILDING - OFFICE	135,015,851
053000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,302,018
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,510,088
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
053000002200499	OTHER MAINTENANCE SERVICES	-
<b>053000002250500</b>	<b>TRAINING - GENERAL</b>	-
053000002250501	LOCAL TRAINING	-
053000002250502	INT'L TRAINING	-
<b>053000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,040,352</b>
053000002300601	SECURITY SERVICES	1,510,088
053000002300602	CLEANING & FUMIGATION SERVICES	4,510,088
053000002300603	OFFICE ACCOMMODATION RENT	3,020,176
053000002300604	RESIDENTIAL ACCOMMODATION RENT	-
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>053000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>12,100,879</b>
053000002350701	FINANCIAL CONSULTING	-
053000002350702	INFORMATION TECHNOLOGY CONSULTING	12,100,879
053000002350703	LEGAL SERVICES	-
053000002350704	ENGINEERING SERVICES	-
053000002350705	ARCHITECTURAL SERVICES	-
053000002350706	SURVEYING SERVICES	-
053000002350799	OTHER PROFESSIONAL SERVICES	-
<b>053000002400800</b>	<b>FINANCIAL - GENERAL</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
053000002400801	BANK CHARGES	-
053000002400802	INTEREST ON LOANS & OVER DRAFT	-
053000002400803	INSURANCE CHARGES / PREMIUM	-
<b>053000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,000,000</b>
053000002450901	MOTOR VEHICLE FUEL COST	5,000,000
053000002450902	AIRCRAFT FUEL COST	-
053000002450903	SEA BOAT FUEL COST	-
053000002450904	LOCOMOTIVE FUEL COST	-
053000002450905	GENERATOR FUEL COST	5,000,000
053000002450906	COOKING GAS/FUEL COST	-
053000002450907	LUBRICANTS COST	-
053000002450999	OTHER FUEL COST	-
<b>053000002501000</b>	<b>MISCELLANEOUS</b>	<b>300,724,616</b>
053000002501001	REFRESHMENT & MEALS	1,500,000
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
053000002501003	PUBLICITY & ADVERTISEMENTS	28,020,176
053000002501004	MEDICAL EXPENDITURE	-
053000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
053000002501006	POSTAGES & COURIER SERVICES	2,000,000
053000002501007	WELFARE PACKAGES	12,500,000
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
053000002501009	SPORTING ACTIVITIES	4,000,000
053000002501099	HIV ACTIVITIES	5,000,000
053000002501099	FIELD HEADQUARTERS OPERATIONAL COSTS	160,000,000
053000002501099	PREPARATION OF DEVELOPMENT PLANS	14,704,440
053000002501099	PAYMENT OF COMPENSATION ON F.G. ACQUIRED LANDS FOR HOUSING DEVT.	35,000,000
053000002501099	REVIEW, ENLIGHTENMENT AND COMPILATION OF GOVT. POLICIES ON HOUSING URD, FED.FIRE SERVICE AND LAND MATTERS	18,000,000
053000002501099	ESTABLISHMENT OF HOUSING REGISTRATION BOARD ARCHIVES & EXHIBITION CENTERS	10,000,000
053000002501099	EXTRACTION OF INFORMATION FROM CERTS. OF OCCUPANCY FOR THE CREATION OF DATA BASE FOR MANAGEMENT & ADMIN. OF FED. GOVT. LANDS	10,000,000
053000002501099	IMPLIMENTATION COMMITTEE OF THE GOVT. WHITE PAPER ON FG LANDED PROPERTIES	-
053000002501099	OTHER MISCELLANEOUS EXPENSES	-
<b>053000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
053000003001101	MOTOR VEHICLE ADVANCES	-
053000003001102	BICYCLE ADVANCES	-
053000003001103	REFURBISHING LOAN	-
053000003001104	FURNITURE LOAN	-
053000003001105	HOUSING LOAN	-
<b>053000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>124,161,408</b>
053000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,080,704
053000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,080,704
053000004001203	GRANTS TO GOVT. OWNED COMPANIES	100,000,000
053000004001204	INSTITUTIONAL GRANTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>053000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	-
053000005001301	GRATUITY	-
053000005001302	PENSION	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,531,499,999</b>
<b>053000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,986,499,999</b>
053000010010000	TRAINING EQUIPMENT & TRAINING CENTER	15,000,000
053000010020000	PROCUREMENT OF EQUIPMENT FOR STAFF REGISTRIES	30,000,000
053000010030000	EXPANSION & EQUIPING THE STAFF CLINIC IN HEADQUARTERS ABUJA	5,000,000
053000010040000	COMPUTERIZATION OF THE MINISTRY'S ACTIVITIES	45,000,000
053000010050000	REHABILITATION OF EXISTING FED. GOVT. SECRETARIATE BUILDINGS IN 23 STATE CAPITALS	142,500,000
053000010060000	COMPLETION OF THE REHABILITATION OF STATE HOUSE CLINIC, ASO ROCK	30,000,000
053000010070000	PROVISION OF INFRASTRUCTURAL FACILITIES AND PROTOTYPE.	900,000,000
053000010080000	COMPLETION OF ESTATES	315,068,279
	COMPLETION OF ZIK MAUSOLEUM	170,000,000
	FINANCE BUILDING	83,000,000
	<b>LAND REGISTRATION REFORM:</b>	
053000010090000	MODERNIZATION & COMPUTERIZATION OF FED. LAND REGISTRY	100,931,720
053000010100000	PROCUREMENT OF CADASTRAL/LAND MANAGEMENT EQUIPMENT	15,000,000
053000010110000	PERFECTION OF TITLES ACQUIRED ON LAND FOR FED. GOVT. PROJECTS	10,000,000
053000010120000	INVENTORY & VALUATION OF FED. GOVT. FIXED ASSETS	15,000,000
053000010130000	PURCHASE/REHABILITATION OF FIRE FIGHTING TENDERS, HYDROLIC PLATFORM & FIRE SIMULATORS, TRAINING AIDS	50,000,000
053000010140000	PURCHASE OF FIRE PROTECTION CLOTHING & FIRE FIGHTING GEARS	10,000,000
	<b>REGIONAL PLANNING &amp; DEVT. PROGRAMS:</b>	
053000010150000	MULTILATERAL PROGRAMS	25,000,000
053000010160000	ESTABLISHMENT OF NATIONAL URBAN OBSERVATORY	10,000,000
053000010170000	REGENERATION OF ENVIRONMENTALLY DEGRADED SITES	15,000,000
<b>053000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>50,000,000</b>
053000020010000	TECHNICAL COLLABORATION WITH STATES ON LAND REFORMS	50,000,000
053000010190000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
053000010200000	Urban Renewal	-
053000010210000	SLUM UPGRADING	-
053000010220000	FIELD HEADQUARTERS OPERATIONAL COSTS	-
053000010230000	Preparation of Development Plans	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
053000020000000	PAYMENT OF COMPENSATION ON F.G. ACQUIRED LANDS FOR HOUSING DEVT.	-
053000020010000	REVIEW, ENLIGHTENMENT AND COMPILATION OF GOVT. POLICIES ON HOUSING URD, FED.FIRE SERVICE AND LAND MATTERS	-
053000030000000	Establishment of Housing Registration Board Archives & Exhibition Centers	-
053000030010000	Extraction of Information from Certs. Of Occupancy for the creation of Data Base for Management & Admin. Of Fed. Govt. Lands	-
053000030020000	Implimentation Committee of the Govt. White Paper on FG Landed properties	-
053000030030000	Project 3	-
053000030040000	Project 4	-
053000030050000	Project 5	-
053000034990000	Project499	-
053000035000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
053000035010000	Project 1	-
053000035020000	Project 2	-
053000035030000	Project 3	-
053000035040000	Project 4	-
053000035050000	Project 5	-
053000039990000	Project499	0
053000040000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
053000040010000	Project 1	-
053000040020000	Project 2	-
053000040030000	Project 3	-
053000040040000	Project 4	-
053000040050000	Project 5	-
053000044990000	Project499	-
053000045000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>495,000,000</b>
053000045010000	URBAN RENEWAL AND SLUM UPGRADING AT ONDO CENTRAL DISTRICT (MOFERERE, ONDO)	495,000,000
	<b>PARASTATALS: URBAN DEVELOPMENT BANK OF NIG. PLC</b>	
	<b>TOTAL ALLOCATION:</b>	
	<b>EXPENDITURE ITEMS</b>	<b>300,000,000</b>
	<b>CAPITAL</b>	<b>300,000,000</b>
	GRANT-IN-AIDS- LGA'S	50,000,000
	PUBLIC UTILITIES: RURAL ROADS, WATER SUPPLY AND ELECTRICITY	100,000,000
	INFRASTRUCTURAL LOAN SCHEME FOR LOCAL GOVT. AMOUNT TO BE LOANED BY MOFI	
	UDBN HEADQUARTER BUILDING (COUNTERPART FUNDING)	150,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>058000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>32,000,000</b>
058000002060121	LOCAL TRAVELS & TRANSPORT	12,000,000
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>058000003200200</b>	<b>UTILITIES - GENERAL</b>	<b>46,710,000</b>
058000002100201	ELECTRICITY CHARGES	30,000,000
058000002100202	TELEPHONE CHARGES	12,000,000
058000002100203	INTERNET ACCESS CHARGES	-
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
058000002100205	WATER RATES	1,000,000
058000002100206	SEWAGE CHARGES	1,000,000
058000002100207	LEASED COMMUNICATION LINE(S)	-
058000002100299	OTHER UTILITY CHARGES	2,710,000
<b>058000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>69,012,700</b>
058000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
058000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
058000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
058000002150305	PRINTING OF SECURITY DOCUMENTS	15,000,000
058000002150306	DRUGS & MEDICAL SUPPLIES	-
058000002150307	FIELD MATERIALS & SUPPLIES	-
058000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
058000002150309	FOOD STUFF SUPPLIES	-
058000002150310	TEACHING AIDS MATERIALS	-
058000002150399	OTHER MATERIALS & SUPPLIES	5,012,700
<b>058000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>64,338,400</b>
058000002200401	MAINTENANCE OF MOTOR VEHICLES	25,472,600
058000002200402	MAINTENANCE OF SEA BOATS	-
058000002200403	<b>Service-Wide Votes</b>	-
058000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
058000002200405	MAINTENANCE OF OFFICE FURNITURE	18,865,800
058000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
058000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
058000002200499	OTHER MAINTENANCE SERVICES	-
<b>058000002250500</b>	<b>TRAINING - GENERAL</b>	<b>20,000,000</b>
058000002250501	LOCAL TRAINING	10,000,000
058000002250502	INT'L TRAINING	10,000,000
<b>058000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>47,891,473</b>
058000002300601	SECURITY SERVICES	9,528,000
058000002300602	CLEANING & FUMIGATION SERVICES	20,000,000
058000002300603	OFFICE ACCOMMODATION RENT	18,363,473
058000002300604	RESIDENTIAL ACCOMMODATION RENT	-
058000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>058000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>20,000,000</b>
058000002350701	FINANCIAL CONSULTING	-
058000002350702	INFORMATION TECHNOLOGY CONSULTING	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
058000002350703	LEGAL SERVICES	5,000,000
058000002350704	ENGINEERING SERVICES	-
058000002350705	ARCHITECTURAL SERVICES	-
058000002350706	SURVEYING SERVICES	-
058000002350799	OTHER PROFESSIONAL SERVICES	-
<b>058000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>5,000,000</b>
058000002400801	BANK CHARGES	-
058000002400802	INTEREST ON LOANS & OVER DRAFT	-
058000002400803	INSURANCE CHARGES / PREMIUM	5,000,000
<b>058000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,300,000</b>
058000002450901	MOTOR VEHICLE FUEL COST	10,000,000
058000002450902	AIRCRAFT FUEL COST	-
058000002450903	SEA BOAT FUEL COST	-
058000002450904	LOCOMOTIVE FUEL COST	-
058000002450905	GENERATOR FUEL COST	4,300,000
058000002450906	COOKING GAS/FUEL COST	-
058000002450907	LUBRICANTS COST	-
058000002450999	OTHER FUEL COST	-
<b>058000002501000</b>	<b>MISCELLANEOUS</b>	<b>144,500,000</b>
058000002501001	REFRESHMENT & MEALS	9,000,000
058000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
058000002501003	PUBLICITY & ADVERTISEMENTS	40,000,000
058000002501004	MEDICAL EXPENDITURE	7,000,000
058000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
058000002501006	POSTAGES & COURIER SERVICES	3,000,000
058000002501007	WELFARE PACKAGES	64,500,000
058000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
058000002501009	SPORTING ACTIVITIES	-
058000002501099	AUDIT UNIT SERVICES	6,000,000
058000002501099	BUDGET/PROJECT MONITORING	15,000,000
<b>058000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
058000003001101	MOTOR VEHICLE ADVANCES	-
058000003001102	BICYCLE ADVANCES	-
058000003001103	REFURBISHING LOAN	-
058000003001104	FURNITURE LOAN	-
058000003001105	HOUSING LOAN	-
<b>058000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>61,442,281</b>
058000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
058000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,600,000
058000004001203	GRANTS TO GOVT. OWNED COMPANIES	55,842,281
058000004001204	INSTITUTIONAL GRANTS	-
058000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>058000005800000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
058000005801301	GRATUITY	-
058000005801302	PENSION	-
058000005801303	DEATH BENEFITS	-
	SUB-TOTAL FOR RECURRENT	1,222,745,531
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,461,017,320</b>
<b>058060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,123,017,320</b>
058060010010000	ARTISANAL & SMALL SCALE MINING	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
058060010020000	PURCHASE OF EQUIPENT FOR LECTURE THEATRE/SEMINAR, READING ROOMS & LABORATORY	180,000,000
058060010030000	PURCHASE OF LAPIDARY EQUIPMENT	30,000,000
058060010040000	PURCHASE OF OFFICE FIELD & COMMUNICATION EQUIPMENT	17,000,000
058060010050000	COMMUNICATION STRATEGY & WEBSITE	100,000,000
058060010060000	PURCHASE OF INTERNATIONAL LAW BOOKS	5,000,000
058060010070000	PURCHASE OF LOCAL LAW BOOKS & QUARTERLY REPORT	10,000,000
058060010080000	PURCHASE OF ACCOUNTING MACHINES	10,000,000
058060010090000	1 no. CORE DRILLING	10,000,000
058060010100000	INSTALLATION OF SAMPLE ANALYSIS EQUIPMENT	17,000,000
058060010110000	INSTALLATION OF LABORATORY & OFFICE EQUIPMENT	15,000,000
058060010120000	FIELD PLANT & MACHINERY	8,000,000
058060014990000	Project499	-
058060010130000	N-EITI AUDIT OF OIL COMPANIES-2005	165,017,320
058060010140000	N-EITI AUDIT OF OIL COMPANIES-2006	364,000,000
058060010150000	N-EITI VALUE FOR MONEY AUDIT	182,000,000
<b>058060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>338,000,000</b>
058060020010000	CADASTRE DEVELOPMENT	28,000,000
058060020020000	CONSTRUCTION, REHABILITATION & FURNISHING OF 8 no. STATE OFFICES	130,000,000
058060020030000	ENVIRONMENTAL STUDIES	10,000,000
058060020040000	CONSTRUCTION OF LABORATORY BLOCKS	100,000,000
058060020050000	CONSULTANCY SERVICES	55,000,000
058060020060000	PURCHASE & INSTALLATION OF PUBLIC ADDRESS SYSTEM- MINISTER'S CONFERENCE ROOM	15,000,000
058060024990000	Project499	-
<b>058060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
058060030010000	Project 1	-
058060030020000	Project 2	-
058060030030000	Project 3	-
058060030040000	Project 4	-
058060030058000	Project 5	-
058060034990000	Project499	-
<b>058060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
058060035010000	Project 1	-
058060035020000	Project 2	-
058060035030000	Project 3	-
058060035040000	Project 4	-
058060035058000	Project 5	-
058060039990000	Project499	o
<b>058060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
058060040010000	Project 1	-
058060040020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060040030000	Project 3	-
058060040040000	Project 4	-
058060040058000	Project 5	-
058060037990000	Project499	-
<b>058060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
058060045010000	Project 1	-
058060045020000	Project 2	-
058060045030000	Project 3	-
058060045040000	Project 4	-
058060045058000	Project 5	-
058060058990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,461,017,320</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,123,017,320
	SUB TOTAL NEW PROJECTS (OTHERS)	338,000,000
<b>0580600</b>	<b>COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS.</b>	
	<b>TOTAL ALLOCATION:</b>	<b>110,009,769</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>058060007000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>6,157,719</b>
<b>058060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,196,464</b>
058060007000011	BASIC SALARY	2,196,464
<b>058060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,494,506</b>
058060007000021	REGULAR ALLOWANCES	1,839,888
058060007000022	NON-REGULAR ALLOWANCES	-
058060007000024	MONETISATION IMPACT	1,654,618
<b>058060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>466,749</b>
058060007000031	NHIS	219,646
058060007000032	PENSION	247,102
<b>058060007000000</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>42,852,050</b>
058060007001401	OVERHEADS	42,852,050
	SUB TOTAL FOR RECURRENT	49,009,769
	<b>TOTAL CAPITAL</b>	<b>61,000,000</b>
<b>058060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
058060010010000	Project 1	-
058060010020000	Project 2	-
058060010030000	Project 3	-
058060010040000	Project 4	-
058060010058000	Project 5	-
058060014990000	Project499	-
<b>058060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>61,000,000</b>
058060020010000	SETTING UP OF COMEG WEBSITE, INTERNET ACCESS AND DATABASE.	3,500,000
058060020020000	LIBRARY AND RESEARCH DEVELOPMENT.	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060020030000	FIELD VERIFICATIONS/TECHNICAL EVALUATIONS.	10,000,000
058060020040000	ACCREDITATION OF TERTIARY INSTITUTIONS.	15,000,000
058060020050000	ACQUISITION AND FURNISHING OF 3 NO. ZONAL OFFICES	30,000,000
058060024990000	Project499	-
<b>058060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
058060030010000	Project 1	-
058060030020000	Project 2	-
058060030030000	Project 3	-
058060030040000	Project 4	-
058060030058000	Project 5	-
058060034990000	Project499	-
<b>058060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
058060035010000	Project 1	-
058060035020000	Project 2	-
058060035030000	Project 3	-
058060035040000	Project 4	-
058060035058000	Project 5	-
058060039990000	Project499	0
<b>058060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
058060040010000	Project 1	-
058060040020000	Project 2	-
058060040030000	Project 3	-
058060040040000	Project 4	-
058060040058000	Project 5	-
058060037990000	Project499	-
<b>058060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
058060045010000	Project 1	-
058060045020000	Project 2	-
058060045030000	Project 3	-
058060045040000	Project 4	-
058060045058000	Project 5	-
058060058990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>61,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	61,000,000
<b>0580601</b>	<b>NIGERIAN MINING CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>392,536,613</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>058060101100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>392,536,613</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>058060101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,625,620</b>
058060101100011	BASIC SALARY	10,625,620
<b>058060101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>379,653,048</b>
058060101200021	REGULAR ALLOWANCES	8,066,692
058060101200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	7,366,775
058060201200025	STAFF SEVERANCE BENEFIT	364,219,581
<b>058060101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,257,944</b>
058060101300031	NHIS	1,062,562
058060101300032	PENSION	1,195,382
<b>0580602</b>	<b>NIGERIAN COAL CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>398,382,472</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>058060201100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>398,382,472</b>
<b>058060201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,912,628</b>
058060201100011	BASIC SALARY	7,912,628
<b>058060201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>388,788,410</b>
058060201200021	REGULAR ALLOWANCES	5,682,387
058060201200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	5,845,988
058060201200025	STAFF SEVERANCE BENEFIT	377,260,036
<b>058060201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,681,433</b>
058060201300031	NHIS	791,263
058060201300032	PENSION	890,171
<b>0580603</b>	<b>GEOLOGICAL SURVEY OF NIGERIA AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,725,367,685</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>058060301000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>444,029,994</b>
<b>058060301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>162,634,876</b>
058060301100011	BASIC SALARY	162,634,876
<b>058060301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>246,835,207</b>
058060301200021	REGULAR ALLOWANCES	125,790,236
058060301200022	NON-REGULAR ALLOWANCES	-
058060201200024	MONETISATION IMPACT	121,044,971
<b>058060301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>34,559,911</b>
058060301300031	NHIS	16,263,488
058060301300032	PENSION	18,296,424
<b>058060302000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>258,996,919</b>
<b>058060302050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>56,000,000</b>
058060302050111	LOCAL TRAVELS & TRANSPORT	35,000,000
058060302050112	INTERNATIONAL TRAVELS & TRANSPORT	21,000,000
<b>058060302060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>40,000,000</b>
058060302060121	LOCAL TRAVELS & TRANSPORT	-
058060302060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
<b>058060303200200</b>	<b>UTILITIES - GENERAL</b>	<b>21,180,000</b>
058060302100201	ELECTRICITY CHARGES	5,320,000
058060302100202	TELEPHONE CHARGES	11,360,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
058060302100203	INTERNET ACCESS CHARGES	-
058060302100204	SATELLITES BROADCASTING ACCESS CHARGES	-
058060302100205	WATER RATES	-
058060302100206	SEWAGE CHARGES	-
058060302100207	LEASED COMMUNICATION LINE(S)	-
058060302100299	OTHER UTILITY CHARGES	4,500,000
<b>058060302150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,600,000</b>
058060302150301	OFFICE MATERIALS & SUPPLIES	4,000,000
058060302150302	LIBRARY BOOKS & PERIODICALS	2,000,000
058060302150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
058060302150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
058060302150305	PRINTING OF SECURITY DOCUMENTS	6,000,000
058060302150306	DRUGS & MEDICAL SUPPLIES	-
058060302150307	FIELD MATERIALS & SUPPLIES	-
058060302150308	UNIFORMS & OTHER CLOTHING	1,000,000
058060302150309	FOOD STUFF SUPPLIES	1,600,000
058060302150310	TEACHING AIDS MATERIALS	-
058060302150399	OTHER MATERIALS & SUPPLIES	-
<b>058060302200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,150,000</b>
058060302200401	MAINTENANCE OF MOTOR VEHICLES	3,400,000
058060302200402	MAINTENANCE OF SEA BOATS	-
058060302200403	MAINTENANCE OF AIR CRAFTS	-
058060302200404	MAINTENANCE OF RAILWAY VEHICLES	-
058060302200405	MAINTENANCE OF OFFICE FURNITURE&EQUIPMENT	3,000,000
058060302200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
058060302200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
058060302200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
058060302200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
058060302200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	750,000
058060302200411	MAINTENANCE OF PLANTS/GENERATORS	-
058060302200499	OTHER MAINTENANCE SERVICES	-
<b>058060302250500</b>	<b>TRAINING - GENERAL</b>	<b>35,000,000</b>
058060302250501	LOCAL TRAINING	19,000,000
058060302250502	INT'L TRAINING	16,000,000
<b>058060302300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,000,000</b>
058060302300601	SECURITY SERVICES	-
058060302300602	CLEANING & FUMIGATION SERVICES	2,000,000
058060302300603	OFFICE ACCOMMODATION RENT	26,000,000
058060302300604	RESIDENTIAL ACCOMMODATION RENT	-
058060302300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>058060302350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,750,000</b>
058060302350701	FINANCIAL CONSULTING	-
058060302350702	INFORMATION TECHNOLOGY CONSULTING	750,000
058060302350703	LEGAL SERVICES	1,500,000
058060302350704	AUDIT SERVICES	500,000
058060302350705	ARCHITECTURAL SERVICES	-
058060302350706	SURVEYING SERVICES	-
058060302350799	OTHER PROFESSIONAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>058060302400800</b>	<b>FINANCIAL - GENERAL</b>	<b>5,000,000</b>
058060302400801	BANK CHARGES	-
058060302400802	INTEREST ON LOANS & OVER DRAFT	-
058060302400803	INSURANCE CHARGES / PREMIUM	5,000,000
<b>058060302450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,660,000</b>
058060302450901	MOTOR VEHICLE FUEL COST	7,660,000
058060302450902	AIRCRAFT FUEL COST	-
058060302450903	SEA BOAT FUEL COST	-
058060302450904	LOCOMOTIVE FUEL COST	-
058060302450905	GENERATOR FUEL COST	4,000,000
058060302450906	COOKING GAS/FUEL COST	-
058060302450907	LUBRICANTS COST	-
058060302450999	OTHER FUEL COST	-
<b>058060302501000</b>	<b>MISCELLANEOUS</b>	<b>22,656,919</b>
058060302501001	REFRESHMENT & MEALS	3,000,000
058060302501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
058060302501003	PUBLICITY & ADVERTISEMENTS	5,400,000
058060302501004	MEDICAL EXPENDITURE	5,000,000
058060302501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
058060302501006	POSTAGES & COURIER SERVICES	1,256,809
058060302501007	WELFARE PACKAGES	3,000,000
058060302501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
058060302501009	SPORTING ACTIVITIES	-
058060302501099	OTHER MISCELLANEOUS EXPENSES	5,000,110
<b>058060303001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
058060303001101	MOTOR VEHICLE ADVANCES	-
058060303001102	BICYCLE ADVANCES	-
058060303001103	REFURBISHING LOAN	-
058060303001104	FURNITURE LOAN	-
058060303001105	HOUSING LOAN	-
<b>058060304001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>4,000,000</b>
058060304001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
058060304001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
058060304001203	GRANTS TO GOVT. OWNED COMPANIES	-
058060304001204	INSTITUTIONAL GRANTS	-
058060304001205	SCHOLARSHIP AWARD / GRANTS	-
<b>5.80603E+13 SOCIAL BENEFITS - GENERAL</b>		<b>-</b>
5.80603E+13 GRATUITY		-
5.80603E+13 PENSION		-
5.80603E+13 DEATH BENEFITS		-
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,022,340,771</b>
<b>058060310580603</b>	<b>ONGOING PROJECTS</b>	<b>1,993,446,411</b>
058060310010000	NATIONWIDE AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM), GRAVITY SURVEY	600,000,000
058060310020000	NATIONAL RESEARCH LABORATORY PROGRAMMES	247,100,640
058060310030000	PUBLICATION AND DOCUMENTATION OF GSNA DATA	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
058060310040000	EXPLORATION OF MINERAL RESOURCES PROGRAMME	12,000,000
058060310050000	ACQUISITION OF CARTHOGRAPHIC EQUIPMENT/PRODUCTION OF THEMATIC MAPS FOR LOCAL AND FOREIGN INVESTORS	97,030,000
058060310060000	GROUND FOLLOW-UP OF AIRBORNE GEOPHYSICAL SURVEY	131,300,000
058060310070000	REGIONAL MAPPING PROGRAMME	122,334,771
058060310080000	GEOMETRIC AND GEOSPATIAL PROGRAMME	19,000,000
058060310090000	NATIONAL HAZARD MONITORING AND ESTABLISHMENT OF EARTHQUAKE OBSERVATORY	100,000,000
058060310100000	REGIONAL GEOPHYSICAL EXPLORATION	105,000,000
058060310110000	EXPLORATION OF INDUSTRIAL MINERALS PROGRAMME	269,919,000
058060310120000	BASEMETALS, METALLIC AND PRECIOUS MINERALS	189,762,000
<b>058060320580603</b>	<b>NEW PROJECTS</b>	<b>1,028,894,360</b>
058060320010000	REGIONAL GEOCHEMICAL MAPPING	124,294,360
058060320020000	MINERAL PROCESSING AND UTILIZATION	15,000,000
058060320030000	CENTRE FOR MARINE GEOLOGY TAKE-OFF GRANT	100,000,000
058060320040000	PURCHASE OF GSNA HEADQUARTERS BUILDING	700,000,000
058060320050000	PURCHASE OF SAFE AND VARIOUS ACCOUNT MACHINE FOR 36 STATES AND ABUJA	10,000,000
058060320060000	MANAGEMENT INFORMATION SYSTEM FOR GSNA	15,000,000
058060320070000	CONSTRUCTION OF CPO CAGE IN HEADQUARTERS AND BURGLARY PROOF IN ACCOUNT OFFICES	2,000,000
058060320080000	SUPPLY OF TRAINING EQUIPMENTS	2,500,000
058060320090000	SUPPLY OF IDENTITY CARD EQUIPMENTS	3,000,000
058060320100000	SUPPLY OF PHOTOCOPYING MACHINES	8,500,000
058060320110000	FURNISHING AND RENOVATION OF 18 STATE OFFICES AND HEADQUARTERS	48,600,000
058060330580603	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
058060330010000	Project 1	-
058060330020000	Project 2	-
058060330030000	Project 3	-
058060330040000	Project 4	-
058060330058000	Project 5	-
058060334990000	Project499	-
058060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
058060335010000	Project 1	-
058060335020000	Project 2	-
058060335030000	Project 3	-
058060335040000	Project 4	-
058060335058000	Project 5	-
058060339990000	Project499	0
058060340580603	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-







FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
059000002100206	SEWAGE CHARGES	-
059000002100207	LEASED COMMUNICATION LINE(S))	-
059000002100299	OTHER UTILITY CHARGES	2,000,000
<b>059000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,272,115</b>
059000002150301	OFFICE MATERIALS & SUPPLIES	14,772,115
059000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
059000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,500,000
059000002150305	PRINTING OF SECURITY DOCUMENTS	-
059000002150306	DRUGS & MEDICAL SUPPLIES	-
059000002150307	FIELD MATERIALS & SUPPLIES	2,000,000
059000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
059000002150309	FOOD STUFF SUPPLIES	-
059000002150310	TEACHING AIDS MATERIALS	-
059000002150399	OTHER MATERIALS & SUPPLIES	-
<b>059000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,300,000</b>
059000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
059000002200402	MAINTENANCE OF SEA BOATS	-
059000002200403	MAINTENANCE OF AIR CRAFTS	-
059000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
059000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
059000002200406	<b>Service-Wide Votes</b>	1,000,000
059000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,300,000
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
059000002200499	OTHER MAINTENANCE SERVICES	-
<b>059000002250500</b>	<b>TRAINING - GENERAL</b>	<b>21,020,000</b>
059000002250501	LOCAL TRAINING	17,020,000
059000002250502	INT'L TRAINING	4,000,000
<b>059000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,000,000</b>
059000002300601	SECURITY SERVICES	3,000,000
059000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
059000002300603	OFFICE ACCOMMODATION RENT	-
059000002300604	RESIDENTIAL ACCOMMODATION RENT	-
059000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>059000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,000,000</b>
059000002350701	FINANCIAL CONSULTING	-
059000002350702	INFORMATION TECHNOLOGY CONSULTING	-
059000002350703	LEGAL SERVICES	5,000,000
059000002350704	ENGINEERING SERVICES	-
059000002350705	ARCHITECTURAL SERVICES	-
059000002350706	SURVEYING SERVICES	-
059000002350799	OTHER PROFESSIONAL SERVICES	-
<b>059000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>500,000</b>
059000002400801	BANK CHARGES	500,000
059000002400802	INTEREST ON LOANS & OVER DRAFT	-
059000002400803	INSURANCE CHARGES / PREMIUM	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>059000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,000,000</b>
059000002450901	MOTOR VEHICLE FUEL COST	3,000,000
059000002450902	AIRCRAFT FUEL COST	-
059000002450903	SEA BOAT FUEL COST	-
059000002450904	LOCOMOTIVE FUEL COST	-
059000002450905	GENERATOR FUEL COST	-
059000002450906	COOKING GAS/FUEL COST	-
059000002450907	LUBRICANTS COST	-
059000002450999	OTHER FUEL COST	-
<b>059000002501000</b>	<b>MISCELLANEOUS</b>	<b>30,600,000</b>
059000002501001	REFRESHMENT & MEALS	4,000,000
059000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
059000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
059000002501004	MEDICAL EXPENDITURE	-
059000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
059000002501006	POSTAGES & COURIER SERVICES	1,000,000
059000002501007	WELFARE PACKAGES	2,000,000
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
059000002501009	SPORTING ACTIVITIES	1,000,000
059000002501099	OTHER MISCELLANEOUS EXPENSES	17,600,000
<b>059000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
059000003001101	MOTOR VEHICLE ADVANCES	-
059000003001102	BICYCLE ADVANCES	-
059000003001103	REFURBISHING LOAN	-
059000003001104	FURNITURE LOAN	-
059000003001105	HOUSING LOAN	-
<b>059000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>-</b>
059000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
059000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
059000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
059000004001204	INSTITUTIONAL GRANTS	-
059000004001205	SCHOLARSHIP AWARD / GRANTS	N/A
<b>059000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
059000005001301	GRATUITY	-
059000005001302	PENSION	-
059000005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>91,500,000</b>
<b>059000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>91,500,000</b>
059000010010000	Project 1	91,500,000
059000010020000	Project 2	-
059000010030000	Project 3	-
059000010040000	Project 4	-
059000010050000	Project 5	-
059000014990000	Project499	-
<b>059000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
059000020010000	Project 1	-
059000020020000	Project 2	-
059000020030000	Project 3	-
059000020040000	Project 4	-
059000020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059000024990000	Project499	-
<b>059000030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
059000030010000	Project 1	-
059000030020000	Project 2	-
059000030030000	Project 3	-
059000030040000	Project 4	-
059000030050000	Project 5	-
059000034990000	Project499	-
<b>059000035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059000035010000	Project 1	-
059000035020000	Project 2	-
059000035030000	Project 3	-
059000035040000	Project 4	-
059000035050000	Project 5	-
059000039990000	Project499	0
<b>059000040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
059000040010000	Project 1	-
059000040020000	Project 2	-
059000040030000	Project 3	-
059000040040000	Project 4	-
059000040050000	Project 5	-
059000044990000	Project499	-
<b>059000045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059000045010000	Project 1	-
059000045020000	Project 2	-
059000045030000	Project 3	-
059000045040000	Project 4	-
059000045050000	Project 5	-
059000049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>91,500,000</b>
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	91,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0590600</b>	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,000,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	<b>1</b>
<b>059060007000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1</b>
059060007000011	BASIC SALARY	1
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
059060007000021	REGULAR ALLOWANCES	-
059060007000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060007000024	NHIS	-
059060007000025	PENSION	-
<b>059060007001000</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1</b>
059060007001401	OVERHEADS	1
	<b>TOTAL CAPITAL</b>	<b>2,000,000,000</b>
<b>059060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000,000</b>
059060010010000	TOTAL RADAR COVERAGE (TRACON]	2,000,000,000
059060010020000	Project 2	-
059060010030000	Project 3	-
059060010040000	Project 4	-
059060010050000	Project 5	-
059060014990000	Project499	-
<b>059060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
059060020010000	Project 1	-
059060020020000	Project 2	-
059060020030000	Project 3	-
059060020040000	Project 4	-
059060020050000	Project 5	-
059060024990000	Project499	-
<b>059060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060030010000	Project 1	-
059060030020000	Project 2	-
059060030030000	Project 3	-
059060030040000	Project 4	-
059060030050000	Project 5	-
059060034990000	Project499	-
<b>059060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060035010000	Project 1	-
059060035020000	Project 2	-
059060035030000	Project 3	-
059060035040000	Project 4	-
059060035050000	Project 5	-
059060039990000	Project499	0
<b>059060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060040010000	Project 1	-
059060040020000	Project 2	-
059060040030000	Project 3	-
059060040040000	Project 4	-
059060040050000	Project 5	-
059060044990000	Project499	-
<b>059060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060045010000	Project 1	-
059060045020000	Project 2	-
059060045030000	Project 3	-
059060045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060045050000	Project 5	-
059060049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0590602</b>	<b>METEOROLOGICAL SERVICES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>709,999,999</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>059060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>579,083,882</b>
<b>059060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>213,885,425</b>
059060207000011	BASIC SALARY	213,885,425
<b>059060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>319,780,249</b>
059060207000021	REGULAR ALLOWANCES	150,112,660
059060207000022	NON-REGULAR ALLOWANCES	2,550,000
059060207000024	MONETISATION IMPACT	167,117,589
<b>059060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>45,418,208</b>
059060207000031	NHIS	21,388,543
059060207000032	PENSION	24,029,665
<b>059060207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>30,916,117</b>
059060207001401	OVERHEADS	
	SSECURITY SERVICES	6,585,810
	CLEANING & FUMIGATION SERVICES	6,330,307
	OFFICE ACCOMODATION	18,000,000
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
<b>059060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>
059060210010000	NATIONAL FOOD SECURITY/WATER RESOURCES AND MARINE	25,000,000
059060210020000	INSTRUMENT CALLIBRATION DESIGN	25,000,000
059060210030000	MET OFFICES NATIONWIDE	25,000,000
059060210040000	THUNDER STORM DETECTORS	25,000,000
059060210050000	Project 5	-
059060214990000	Project499	-
<b>059060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
059060220010000	Project 1	-
059060220020000	Project 2	-
059060220030000	Project 3	-
059060220040000	Project 4	-
059060220050000	Project 5	-
059060224990000	Project499	-
<b>059060230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060230010000	Project 1	-
059060230020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060230030000	Project 3	-
059060230040000	Project 4	-
059060230050000	Project 5	-
059060234990000	Project499	-
<b>059060235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059060235010000	Project 1	-
059060235020000	Project 2	-
059060235030000	Project 3	-
059060235040000	Project 4	-
059060235050000	Project 5	-
059060239990000	Project499	0
<b>059060240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
059060240010000	Project 1	-
059060240020000	Project 2	-
059060240030000	Project 3	-
059060240040000	Project 4	-
059060240050000	Project 5	-
059060244990000	Project499	-
<b>059060245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059060245010000	Project 1	-
059060245020000	Project 2	-
059060245030000	Project 3	-
059060245040000	Project 4	-
059060245050000	Project 5	-
059060249990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0590602</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>780,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>059060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>554,732,159</b>
<b>059060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>151,331,671</b>
059060207000011	BASIC SALARY	151,331,671
<b>059060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>371,242,508</b>
059060207000021	REGULAR ALLOWANCES	114,621,383
059060207000022	NON-REGULAR ALLOWANCES	-
059060207000024	MONETISATION IMPACT	256,621,125
<b>059060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>32,157,980</b>
059060207000031	NHIS	15,133,167

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060207000032	PENSION	17,024,813
<b>059060207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>25,267,841</b>
059060207001401	OVERHEADS	25,267,841
	OVERHEADS (MAIN) GENERAL	
	LOCAL TRAVELS & TRANSPORT	
	INTERNATIONAL TRAVELS & TRANSPORT	8,000,000
	<b>UTILITIES - GENERAL</b>	
	ELECTRICITY CHARGES	9,567,841
	TELEPHONE CHARGES	4,200,000
	WATER RATES	3,500,000
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
<b>059060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>200,000,000</b>
059060210010000	PURCHASE OF AVGAS & LUBRICANTS	15,000,000
059060210020000	RENOVATION, FURNISHING OF OFFICES ETC.	28,000,000
	MODERNISATION AND FURNISHING OF COLLEGE RECEPTION	
059060210030000		7,000,000
059060210040000	INSURANCE OF AIRCRAFT AND OTHER ASSETS	70,000,000
059060210050000	RECURRENCE AND STAFF TRAINING	80,000,000
059060214990000	Project499	-
<b>059060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
059060220010000	Project 1	-
059060220020000	Project 2	-
059060220030000	Project 3	-
059060220040000	Project 4	-
059060220050000	Project 5	-
059060224990000	Project499	-
<b>059060230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060230010000	Project 1	-
059060230020000	Project 2	-
059060230030000	Project 3	-
059060230040000	Project 4	-
059060230050000	Project 5	-
059060234990000	Project499	-
<b>059060235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060235010000	Project 1	-
059060235020000	Project 2	-
059060235030000	Project 3	-
059060235040000	Project 4	-
059060235050000	Project 5	-
059060239990000	Project499	0
<b>059060240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
059060240010000	Project 1	-
059060240020000	Project 2	-
059060240030000	Project 3	-
059060240040000	Project 4	-
059060240050000	Project 5	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060244990000	Project499	-
<b>059060245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059060245010000	Project 1	-
059060245020000	Project 2	-
059060245030000	Project 3	-
059060245040000	Project 4	-
059060245050000	Project 5	-
059060249990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>200,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0590600</b>	<b>FEDERAL AIRPORTS AUTHORITY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,200,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	1
<b>059060007000000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	1
059060007000011	BASIC SALARY	1
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
059060007000021	REGULAR ALLOWANCES	-
059060007000022	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
059060007000024	NHIS	-
059060007000025	PENSION	-
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>059060007001000</b>		<b>1</b>
059060007001401	OVERHEADS	1
	<b>TOTAL CAPITAL</b>	<b>1,200,000,000</b>
<b>059060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,200,000,000</b>
059060010010000	UPGRADING OF BAUCHI RUNWAY TO B 737 CRITICAL AIRCRAFT	200,000,000
059060010020000	EXTENSION/EXPANSION OF KATSINA AIRPORT RUNWAY	200,000,000
059060010030000	CONSTRUCTION OF CARGO SHED AT ILORIN AIRPORT	200,000,000
059060010040000	RESURFACING OF PART HARCOURT RUNWAY FOR INTERNATIONAL OPERATIONS	400,000,000
059060010050000	Project 5	-
059060014990000	Project499	-
<b>059060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
059060020010000	Project 1	-
059060020020000	Project 2	-
059060020030000	Project 3	-
059060020040000	Project 4	-
059060020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
059060024990000	Project499	-
<b>059060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
059060030010000	Project 1	-
059060030020000	Project 2	-
059060030030000	Project 3	-
059060030040000	Project 4	-
059060030050000	Project 5	-
059060034990000	Project499	-
<b>059060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059060035010000	Project 1	-
059060035020000	Project 2	-
059060035030000	Project 3	-
059060035040000	Project 4	-
059060035050000	Project 5	-
059060039990000	Project499	0
<b>059060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
059060040010000	Project 1	-
059060040020000	Project 2	-
059060040030000	Project 3	-
059060040040000	Project 4	-
059060040050000	Project 5	-
059060044990000	Project499	-
<b>059060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
059060045010000	Project 1	-
059060045020000	Project 2	-
059060045030000	Project 3	-
059060045040000	Project 4	-
059060045050000	Project 5	-
059060049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	1,200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	INSTALLATION OF CAT II AFL LIGHTING AT IMO AIRPORT	200,000,000
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>1,387,913,927</b>
	<b>TOTAL OVERHEAD COST</b>	<b>220,586,073</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS APPROVAL</b>
<b>2006 BUDGET</b>		<b>=N=</b>
	<b>TOTAL RECURRENT</b>	<b>1,608,500,000</b>
	<b>TOTAL CAPITAL</b>	<b>3,591,500,000</b>
	<b>TOTAL MINISTRY OF AVIATION</b>	<b>5,200,000,000</b>
<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS APPROVAL</b>
<b>2006 BUDGET</b>		<b>=N=</b>
<b>060</b>	<b>TOTAL NATIONAL SALARIES, INCOMES AND WAGES COMMISSION</b>	<b>200,000,000</b>
<b>0600000</b>	<b>National Salaries, Incomes &amp; Wages Commission</b>	
	<b>TOTAL ALLOCATION:</b>	<b>200,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>060000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>90,823,578</b>
<b>060000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>32,250,649</b>
060000001100011	BASIC SALARY	32,250,649
<b>060000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>50,864,930</b>
060000001200021	REGULAR ALLOWANCES	50,864,930
060000001200022	NON-REGULAR ALLOWANCES	3,225,065
060000001200023	FOREIGN SERVICE ALLOWANCES	0
<b>060000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,707,998</b>
060000001300031	NHIS	3,225,065
060000001300032	PENSION	4,482,933
<b>060000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,862,605</b>
<b>060000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>12,840,000</b>
060000002050111	LOCAL TRAVELS & TRANSPORT	12,840,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
<b>060000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>5,500,000</b>
060000002060121	LOCAL TRAVELS & TRANSPORT	5,500,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
<b>060000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>3,940,000</b>
060000002100201	ELECTRICITY CHARGES	1,200,000
060000002100202	TELEPHONE CHARGES	2,040,000
060000002100203	INTERNET ACCESS CHARGES	0
060000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
060000002100205	WATER RATES	0
060000002100206	SEWAGE CHARGES	0
060000002100207	LEASED COMMUNICATION LINE(S)	0
060000002100299	OTHER UTILITY CHARGES (DSTV SERVICES)	700,000
<b>060000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,200,000</b>
060000002150301	OFFICE MATERIALS & SUPPLIES	7,800,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
060000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
060000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
060000002150304	PRINTING OF NON SECURITY DOCUMENTS	800,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
060000002150306	DRUGS & MEDICAL SUPPLIES	0
060000002150307	FIELD MATERIALS & SUPPLIES	0
060000002150308	UNIFORMS & OTHER CLOTHING	100,000
060000002150309	FOOD STUFF SUPPLIES	0
060000002150310	TEACHING AIDS MATERIALS	0
060000002150399	OTHER MATERIALS & SUPPLIES	0
<b>060000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,100,000</b>
060000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
060000002200402	MAINTENANCE OF SEA BOATS	0
060000002200403	MAINTENANCE OF AIR CRAFTS	0
060000002200404	<b>Service-Wide Votes</b>	0
060000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
060000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
060000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
060000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
060000002200499	OTHER MAINTENANCE SERVICES	100,000
<b>060000002250500</b>	<b>TRAINING - GENERAL</b>	<b>3,500,000</b>
060000002250501	LOCAL TRAINING	3,500,000
060000002250502	INT'L TRAINING	0
<b>060000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,400,000</b>
060000002300601	SECURITY SERVICES	400,000
060000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
060000002300603	OFFICE ACCOMMODATION RENT	0
060000002300604	RESIDENTIAL ACCOMMODATION RENT	0
060000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>060000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,250,000</b>
060000002350701	FINANCIAL CONSULTING	0
060000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
060000002350703	LEGAL SERVICES	250,000
060000002350704	ENGINEERING SERVICES	0
060000002350705	ARCHITECTURAL SERVICES	0
060000002350706	SURVEYING SERVICES	0
060000002350799	OTHER PROFESSIONAL SERVICES	0
<b>060000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>300,000</b>
060000002400801	BANK CHARGES	200,000
060000002400802	INTEREST ON LOANS & OVER DRAFT	0
060000002400803	INSURANCE CHARGES / PREMIUM	100,000
<b>060000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,246,400</b>
060000002450901	MOTOR VEHICLE FUEL COST	2,246,400
060000002450902	AIRCRAFT FUEL COST	0
060000002450903	SEA BOAT FUEL COST	0
060000002450904	LOCOMOTIVE FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
060000002450905	GENERATOR FUEL COST	0
060000002450906	COOKING GAS/FUEL COST	0
060000002450907	LUBRICANTS COST	
060000002450999	OTHER FUEL COST	0
<b>060000002501000</b>	<b>MISCELLANEOUS</b>	<b>22,586,205</b>
060000002501001	REFRESHMENT & MEALS	1,500,000
060000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,486,205
060000002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
060000002501004	MEDICAL EXPENDITURE	0
060000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
060000002501006	POSTAGES & COURIER SERVICES	200,000
060000002501007	WELFARE PACKAGES	1,600,000
060000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
060000002501009	SPORTING ACTIVITIES	0
060000002501099	OTHER MISCELLANEOUS EXPENSES	2,800,000
<b>060000003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
060000003001101	MOTOR VEHICLE ADVANCES	0
060000003001102	BICYCLE ADVANCES	0
060000003001103	REFURBISHING LOAN	0
060000003001104	FURNITURE LOAN	0
060000003001105	HOUSING LOAN	0
<b>060000004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
060000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
060000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
060000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
060000004001204	INSTITUTIONAL GRANTS	0
060000004001205	SCHOLARSHIP AWARD / GRANTS	0
<b>060000005000000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>0</b>
060000005001301	GRATUITY	0
060000005001302	PENSION	0
060000005001303	DEATH BENEFITS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>38,313,817</b>
<b>060000030600000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>0</b>
060000030010000	Project 1	0
060000030020000	Project 2	0
060000030030000	Project 3	0
060000030040000	Project 4	0
060000030050000	Project 5	0
060000034990000	Project499	0
<b>060000060000000</b>	<b>MDGs ONGOING F/DRG PROJECTS</b>	<b>0</b>
060000060010000	Project 1	0
060000060020000	Project 2	0
060000060030000	Project 3	0
060000060040000	Project 4	0
060000060050000	Project 5	0
060000039990000	Project499	0
<b>060000040600000</b>	<b>MDGs NEW F/ L MDAs PROJECTS</b>	<b>0</b>
060000040010000	Project 1	0
060000040020000	Project 2	0
060000040030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
060000040040000	Project 4	0
060000040050000	Project 5	0
060000044990000	Project499	0
<b>060000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>0</b>
060000045010000	Project 1	0
060000045020000	Project 2	0
060000045030000	Project 3	0
060000045040000	Project 4	0
060000045050000	Project 5	0
060000049990000	Project499	0
<b>060000010600000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>38,313,817</b>
060000010010000	JOB CLASSIFICATION & PRODUCTIVITY SURVEY.	19,313,817
060000010020000	PAY COMPARABILITY STUDY	5,000,000
060000010030000	MGT. INFOR./ DATABANK & COMPUTERIZATION	5,000,000
060000010040000	OFFICE FURNITURE & EQUIPMENT	9,000,000
060000010050000	Project 5	0
060000014990000	Project499	0
<b>060000020600000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
060000020010000	Project 1	0
060000020020000	Project 2	0
060000020030000	Project 3	0
060000020040000	Project 4	0
060000020050000	Project 5	0
060000024990000	Project499	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>38,313,817</b>
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	38,313,817
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	90,823,578
	TOTAL OVERHEAD COST	70,862,605
	TOTAL RECURRENT	161,686,183
	TOTAL CAPITAL COST	38,313,817
	TOTAL NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	200,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062</b>	<b>TOTAL FEDERAL MINISTRY OF ENVIRONMENT</b>	<b>6,055,347,178</b>
<b>0620000</b>	<b>FEDERAL MINISTRY OF ENVIRONMENT</b>	
	TOTAL ALLOCATION:	3,914,953,173
	EXPENDITURE ITEMS	
CLASSIFICATION NO.		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>062000001000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>949,999,330</b>
<b>062000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>337,076,690</b>
062000001100011	BASIC SALARY	337,076,690
<b>062000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>532,237,769</b>
062000001200021	REGULAR ALLOWANCES	527,521,241
062000001200022	NON-REGULAR ALLOWANCES	4,716,527
062000001200023	FOREIGN SERVICE ALLOWANCES	-
<b>062000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>80,684,872</b>
062000001300031	NHIS	33,707,669
062000001300032	PENSION	46,977,203
<b>062000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>265,000,002</b>
<b>062000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>64,000,000</b>
062000002050111	LOCAL TRAVELS & TRANSPORT	30,000,000
062000002050112	INTERNATIONAL TRAVELS & TRANSPORT	34,000,000
<b>062000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>7,000,000</b>
062000002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
062000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>062000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>18,400,000</b>
062000002100201	ELECTRICITY CHARGES	2,400,000
062000002100202	TELEPHONE CHARGES	7,000,000
062000002100203	INTERNET ACCESS CHARGES/LIBRARY	4,000,000
062000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
062000002100205	WATER RATES	-
062000002100206	SEWAGE CHARGES	-
062000002100207	LEASED COMMUNICATION LINE(S)	-
062000002100299	OTHER UTILITY CHARGES	5,000,000
<b>062000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,000,000</b>
062000002150301	OFFICE MATERIALS & SUPPLIES	16,000,000
062000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
062000002150303	COMPUTER MATERIALS & SUPPLIES	4,000,000
062000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
062000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
062000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
062000002150307	FIELD MATERIALS & SUPPLIES	-
062000002150308	UNIFORMS & OTHER CLOTHING	-
062000002150309	FOOD STUFF SUPPLIES	-
062000002150310	TEACHING AIDS MATERIALS	-
062000002150399	OTHER MATERIALS & SUPPLIES	-
<b>062000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,000,000</b>
062000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
062000002200402	MAINTENANCE OF SEA BOATS	-
062000002200403	MAINTENANCE OF AIR CRAFTS	-
062000002200404	<b>Service-Wide Votes</b>	-
062000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
062000002200406	MAINTENANCE OF BUILDING - OFFICE	7,000,000
062000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
062000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
062000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
062000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
062000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
062000002200499	OTHER MAINTENANCE SERVICES	-
<b>062000002250500</b>	<b>TRAINING - GENERAL</b>	<b>17,000,000</b>
062000002250501	LOCAL TRAINING	8,000,000
062000002250502	INT'L TRAINING	9,000,000
<b>062000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,000,000</b>
062000002300601	SECURITY SERVICES	5,000,000
062000002300602	CLEANING & FUMIGATION SERVICES	6,000,000
062000002300603	OFFICE ACCOMMODATION RENT	14,000,000
062000002300604	RESIDENTIAL ACCOMMODATION RENT	-
062000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>062000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000</b>
062000002350701	FINANCIAL CONSULTING	-
062000002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
062000002350703	LEGAL SERVICES	-
062000002350704	ENGINEERING SERVICES	-
062000002350705	ARCHITECTURAL SERVICES	-
062000002350706	SURVEYING SERVICES	-
062000002350799	OTHER PROFESSIONAL SERVICES	-
<b>062000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>3,000,000</b>
062000002400801	BANK CHARGES	-
062000002400802	INTEREST ON LOANS & OVER DRAFT	-
062000002400803	INSURANCE CHARGES / PREMIUM	3,000,000
<b>062000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,696,533</b>
062000002450901	MOTOR VEHICLE FUEL COST	-
062000002450902	AIRCRAFT FUEL COST	-
062000002450903	SEA BOAT FUEL COST	-
062000002450904	LOCOMOTIVE FUEL COST	-
062000002450905	GENERATOR FUEL COST	1,696,533
062000002450906	COOKING GAS/FUEL COST	-
062000002450907	LUBRICANTS COST	-
062000002450999	OTHER FUEL COST	-
<b>062000006201000</b>	<b>MISCELLANEOUS</b>	<b>52,903,469</b>
062000006201001	REFRESHMENT & MEALS	3,000,000
062000006201002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
062000006201003	PUBLICITY & ADVERTISEMENTS	2,500,000
062000006201004	MEDICAL EXPENDITURE / AIDSHIV Related cost	3,000,000
062000006201005	FOREIGN SERVICE SCHOOL FEES PAYMENTS / ANTI CORRUPTION	1,000,000
062000006201006	POSTAGES & COURIER SERVICES	3,403,469
062000006201007	WELFARE PACKAGES	7,000,000
062000006201008	SUBSCRIPTIONS TO PROFESSIONAL BODIES / SERVICOM	1,000,000
062000006201009	SPORTING ACTIVITIES	-
062000006201099	OTHER MISCELLANEOUS EXPENSES / NCE, WED etc.	29,000,000
<b>062000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
062000003001101	MOTOR VEHICLE ADVANCES	-
062000003001102	BICYCLE ADVANCES	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000003001103	REFURBISHING LOAN	-
062000003001104	FURNITURE LOAN	-
062000003001105	HOUSING LOAN	-
<b>062000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>28,000,000</b>
062000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
062000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	23,000,000
062000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
062000004001204	INSTITUTIONAL GRANTS	-
062000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>062000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
062000005001301	GRATUITY	-
062000005001302	PENSION	-
062000005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,699,953,841</b>
<b>062000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>707,828,931</b>
062000010010000	PROJECT 1 CONSERVATION AND SUSTAINABLE UTILIZATION OF	10,054,000
062000010020000	WETLANDS AND ACQUATIC RESOURCES.	2,153,931
062000010030000	PROJECT 2 ESTABLISHMENT OF FUNCTIONAL TECHNIQUES ON ENVIRONMENTAL	2,000,000
062000010040000	SANITATION.	1,800,000
062000010050000	PROJECT 3 DEVELOPMENT OF NATIONAL REFERENCE LABORATOIRES	1,821,000
062000014990000	Project499	-
062000010070000	LANDFILL FACILITIES IN ABA	300,000,000
	AUCHI EROSION PROJECT, EDO	300,000,000
	GWOZA FLOOD CONTROL PORJECT, BORNO	45,000,000
	FLOOD AND EROSION CONTROL, AKANU ITEM	45,000,000
<b>062000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>507,124,910</b>
062000020010000	FLIP CHART/BOARD AS TRAINING AID	100,000
062000020020000	OVERHEAD PROJECTOR AS TRAINING AID	500,000
062000020030000	PUBLIC ADDRESS SYSTEM AS TRAINING AID	329,000
062000020040000	D CARD AND ALL THE ACCESSORIES TO PRODUCE ID CARDS IN-HOUSE FOR ALL STAFF OF THE MINISTRY.	2,500,000
062000020050000	PRINTING OF BACKLOG OF NCE REPORTS 2000 - 5	500,000
062000020060000	PRINTING OF BACKLOG OF ANNUAL REPORTS FOR 2000 - 5	500,000
062000020070000	PROVISION OF 4 NO. SCANNERS	500,000
062000020080000	PROVISION OF UPS	100,000
062000020090000	SHORELINE PROTECTION PHASE III, EROSION AND FLOOD CONTROL WORKS, LAGOS.	30,000,000
062000020100000	INCREASED ENFORCEMENT ON ENVIRONMENTAL PROTECTION REGULATION IN NIGERIA.	10,000,000
062000020110000	NATIONAL MANAGEMENT OF TOXIC CHEMICAL AND HARZARDOUS WASTE.	10,128,821

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000020120000	ESTABLISHMENT OF COMMUNITY WOODLOTS IN BENUE, TARABA AND PLATEAU STATES 8HA PER STATE.	10,000,000
062000020130000	NURSARY OPERATION: RAISING OF 150,000 ASSORTED TREE SEEDLINGS FOR EACH OF THE FOLLOWING 9 STATES:- BORNO, SOKOTO, KATSINA, KANO, GOMBE, ADAMAWA AT N1.5 EACH	6,500,000
062000020140000	MAINTENANCE OF 2004 ESTABLISHED WOODLOTS IN KADUNA, NIGER, GIGAWA STATES AT N500,000 EACH.	1,000,000
062000020150000	RENOVATION OF GREEN BUILDING	15,000,000
	EROSION CONTROL IN BAGWAI, KANO STATE	90,000,000
	GARKI-KORE FLOOD CONTROL, JIGAWA STATE	26,935,000
062000020160000	RENOVATION OF BROWN BUILDING	3,300,000
062000020170000	RENOVATION OF UTAKO OFFICE BUILDING	3,000,000
062000020180000	MAINTENANCE OF 2004 SANDUNE STABIIZATION SITES IN YOBE, BORNU 2 SITES PER STATE AT 200,000 PER SITE.	800,000
062000020190000	MAINTENANCE OF 2004 ESTABLISHED RANGE LAND IN YOBE & BORNO STATES 2 SITES PER STATE AT N200,000 EACH.	800,000
062000020200000	PRODUCTION OF BROCHURE FOR THE MINISTRY	411,129
062000020210000	COMPUTERS/OFFICE EQUIPMENT FURNITURE	559,000
062000020220000	OFFICE EQUIPMENT, INTRANET & WEBSITE.	770,400
062000020230000	PROCUREMENT OF EQUIPMENTS FOR PILOT EXTRACTS OF OIL AND EXUDATE.	3,000,000
062000020240000	PURCHASE OF FIELD EQUIPMENTS, SURVEY EQUIPMENTS, PROTECTIVE BOOTS AND WEARS, AND OTHER IMPLEMENT.	3,924,311
	BAUCHI POLYTECHNIC EROSION CONTROL	50,000,000
062000020250000	PURCHASE OF LAW BOOKS	500,000
062000020260000	NGURARE RIVER TRAINING WORKS, LAGOS STATE..	10,000,000
062000020270000	IDI-ARABA-LUTH OGUNFUNMI FLOOD CONTROL WORKS LAGOS STATE.	5,467,249
<b>062000030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062000030010000	Project 1	-
062000030020000	Project 2	-
062000030030000	Project 3	-
062000030040000	Project 4	-
062000030050000	Project 5	-
062000034990000	Project499	-
<b>062000035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062000035010000	Project 1	-
062000035020000	Project 2	-
062000035030000	Project 3	-
062000035040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062000035050000	Project 5	-
062000039990000	Project499	-
<b>062000040620000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062000040010000	Project 1	-
062000040020000	Project 2	-
062000040030000	Project 3	-
062000040040000	Project 4	-
062000040050000	Project 5	-
062000044990000	Project499	-
	EMBANKMENT AND STONE PITCHING ON RIVER LOKWA, MUBI ADAMAWA STATE	100,000,000
	FANDA FLOOD CONTROL, KANO	20,000,000
	RIMAYE WATER ENCROACHMENT CONTROL	15,000,000
	IKARE FLOOD AND EROSION CONTROL	25,000,000
	UBAHAORSU FLOOD CONTROL	10,000,000
	KARABOAT EROSION CONTROL WORK AGBOKIM WATER FALLS	30,000,000
	ZAKIRAI SCHOOL EROSION , KANO STATE	20,000,000
<b>062000045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>1,485,000,000</b>
062000045010000	NGUORE RIVER EMBANKMENT (FLOOD/EROSION) PROTECTION WORKS ADAMAWA STATE	97,500,000
062000045020000	FORESTRY DEVELOPMENT PROGRAMME: ARID AND SEMI ARID ZONE FORESTRY RESOURCES MANAGEMENT IN ADAMAWA, BAUCHI, BORNO, GOMBE, KANO, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE & ZAMFARA)	500,150,000
062000045030000	REHABILITATION AND MANAGEMENT OF 10 OASES IN YNUSAN (7), MASAKA (3) IN DESERTIFICATION FRONTLINE STATES OF YOBE AND BORNO RESPECTIVELY	50,000,000
062000045040000	MONITORING AND EVALUATION	14,850,000
062000045050000	AGBOHA OKWOKO EROSION & FLOOD CONTROL PROJECT NKPORO OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE	200,000,000
062000045060000	IJERO FLOOD CONTROL WORKS, EKITI STATE	122,500,000
062000045070000	COMMUNITY BASED MUNICIPAL WASTE MANAGEMENT PROJECT FOR SOME	200,000,000
062000045080000	NATIONAL ENVIRONMENTAL SANITATION PROGRAMME (BIO-GAS PROJECT) IN MAIDUGURI	70,000,000
062000045090000	ARIAM/USAKA EROSION CONTROL	230,000,000
062000045110000		
062000045120000		
062000045130000		
062000049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,429,907,682</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
<b>2006 BUDGET</b>		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	707,828,931
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	507,124,910
	SUB TOTAL ONGOING PROJECTS (OTHERS)	707,828,931
	SUB TOTAL NEW PROJECTS (OTHERS)	507,124,910
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
<b>2006 BUDGET</b>		=N=
<b>0620600</b>	<b>NATIONAL PARK HEADQUARTERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>65,809,310</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
062060007000001	PERSONNEL COST - GENERAL	56,795,791
062060007000010	SALARY & WAGES - GENERAL	19,916,955
062060007000011	BASIC SALARY	19,916,955
062060007000020	BENEFITS AND ALLOWANCES - GENERAL	32,646,483
062060007000021	REGULAR ALLOWANCES	15,951,123
062060007000022	NON-REGULAR ALLOWANCES	680,459
062060007000024	MONETISATION IMPACT	16,014,900
062060007000030	SOCIAL CONTRIBUTION	4,232,353
062060007000031	NHIS	1,991,696
062060007000032	PENSION	2,240,657
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
062060007001400		7,484,766
062060007001401	OVERHEADS	7,484,766
	<b>TOTAL CAPITAL</b>	<b>1,528,753</b>
062060010000000	ONGOING PROJECTS (OTHERS)	1,528,753
062060010010000	PROTECTION OF FLORA AND FAUNA	1,528,753
062060020000000	NEW PROJECTS (OTHERS)	-
062060020010000	Building Construction	
062060020020000	Data Collection and Info. Dissemination	
062060020030000	Plant and Equipment	
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>1,528,753</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	<b>-</b>
<b>0620601</b>	<b>KAINJI NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>141,854,641</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
062060107000001	PERSONNEL COST - GENERAL	130,744,696
062060107000010	SALARY & WAGES - GENERAL	48,300,813
062060107000011	BASIC SALARY	48,300,813
062060107000020	BENEFITS AND ALLOWANCES - GENERAL	72,179,960
062060107000021	REGULAR ALLOWANCES	35,780,750
062060107000022	NON-REGULAR ALLOWANCES	4,055,430
062060107000024	MONETISATION IMPACT	32,343,781
062060107000030	SOCIAL CONTRIBUTION	10,263,923
062060107000031	NHIS	4,830,081
062060107000032	PENSION	5,433,841

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062060107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>10,109,945</b>
062060107001401	OVERHEADS	10,109,945
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060110010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060110020000	Project 2	-
062060110030000	Project 3	-
062060110040000	Project 4	-
062060110050000	Project 5	-
062060114990000	Project499	-
<b>062060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060120010000	Construction/Maintenance of Tracks & Standard Main Entry Gate	
062060120020000	Construction of Bridges and Culverts	
062060120030000	Construction/Maintenance of Boreholes & Earth Dams	
062060120040000	Protection of flora and Fauna	
062060120050000		-
062060124990000		0
<b>062060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060130010000	Project 1	-
062060130020000	Project 2	-
062060130030000	Project 3	-
062060130040000	Project 4	-
062060130050000	Project 5	-
062060134990000	Project499	-
<b>062060135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060135010000	Project 1	-
062060135020000	Project 2	-
062060135030000	Project 3	-
062060135040000	Project 4	-
062060135050000	Project 5	-
062060139990000	Project499	-
<b>062060140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060140010000	Project 1	-
062060140020000	Project 2	-
062060140030000	Project 3	-
062060140040000	Project 4	-
062060140050000	Project 5	-
062060144990000	Project499	-
<b>062060145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060145010000	Project 1	-
062060145020000	Project 2	-
062060145030000	Project 3	-
062060145040000	Project 4	-
062060145050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060149990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	<b>SUB TOTAL ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
	<b>SUB TOTAL NEW PROJECTS (OTHERS)</b>	-
<b>0620602</b>	<b>YANKARI NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>121,019,205</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
<b>062060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>110,026,798</b>
<b>062060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40,809,281</b>
062060207000011	BASIC SALARY	40,809,281
<b>062060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>60,545,545</b>
062060207000021	REGULAR ALLOWANCES	30,169,231
062060207000022	NON-REGULAR ALLOWANCES	2,251,479
062060207000024	MONETISATION IMPACT	19,452,864
<b>062060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,671,972</b>
062060207000031	NHIS	4,080,928
062060207000032	PENSION	4,591,044
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>062060207001400</b>		<b>9,992,407</b>
062060207001401	OVERHEADS	9,992,407
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060210010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060210020000	Project 2	-
062060210030000	Project 3	-
062060210040000	Project 4	-
062060210050000	Project 5	-
062060214990000	Project499	-
<b>062060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
062060220010000	Infrastructural Development	
062060220020000	Wildlife Habitat & Monitoring	
062060220030000	Support Zone Community Development	
062060220040000		-
062060220050000		-
062060224990000		0
<b>062060230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062060230010000	Project 1	-
062060230020000	Project 2	-
062060230030000	Project 3	-
062060230040000	Project 4	-
062060230050000	Project 5	-
062060234990000	Project499	-
<b>062060235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060235010000	Project 1	-
062060235020000	Project 2	-
062060235030000	Project 3	-
062060235040000	Project 4	-
062060235050000	Project 5	-
062060239990000	Project499	-
<b>062060240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060240010000	Project 1	-
062060240020000	Project 2	-
062060240030000	Project 3	-
062060240040000	Project 4	-
062060240050000	Project 5	-
062060244990000	Project499	-
<b>062060245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060245010000	Project 1	-
062060245020000	Project 2	-
062060245030000	Project 3	-
062060245040000	Project 4	-
062060245050000	Project 5	-
062060249990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0620603</b>	<b>OLD OYO NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>107,186,766</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>062060307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>97,079,610</b>
<b>062060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>35,194,161</b>
062060307000011	BASIC SALARY	35,194,161
<b>062060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>54,406,689</b>
062060307000021	REGULAR ALLOWANCES	26,356,759
062060307000022	NON-REGULAR ALLOWANCES	2,064,519
062060307000024	MONETISATION IMPACT	25,985,412
<b>062060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,478,759</b>
062060307000031	NHIS	3,519,416
062060307000032	PENSION	3,959,343
<b>062060307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>9,107,156</b>
062060307001401	OVERHEADS	9,107,156
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060310010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060310020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060310030000	Project 3	-
062060310040000	Project 4	-
062060310050000	Project 5	-
062060314990000	Project499	-
<b>062060320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060320010000	Infrastructural Development	
062060320020000	Provision of Capital Assets	
062060320030000	Building Construction	
062060320040000	Water Resoruces Development	
062060320050000	Boundary Fencing and Maintenance	
062060324990000		0
<b>062060330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060330010000	Project 1	-
062060330020000	Project 2	-
062060330030000	Project 3	-
062060330040000	Project 4	-
062060330050000	Project 5	-
062060334990000	Project499	-
<b>062060335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060335010000	Project 1	-
062060335020000	Project 2	-
062060335030000	Project 3	-
062060335040000	Project 4	-
062060335050000	Project 5	-
062060339990000	Project499	-
<b>062060340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060340010000	Project 1	-
062060340020000	Project 2	-
062060340030000	Project 3	-
062060340040000	Project 4	-
062060340050000	Project 5	-
062060344990000	Project499	-
<b>062060345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060345010000	Project 1	-
062060345020000	Project 2	-
062060345030000	Project 3	-
062060345040000	Project 4	-
062060345050000	Project 5	-
062060349990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>0620604</b>	<b>CHAD BASIN NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>77,852,888</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>062060407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>71,356,045</b>
<b>062060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,921,190</b>
062060407000011	BASIC SALARY	25,921,190
<b>062060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>39,926,602</b>
062060407000021	REGULAR ALLOWANCES	19,539,054
062060407000022	NON-REGULAR ALLOWANCES	2,665,180
062060407000024	MONETISATION IMPACT	17,722,368
<b>062060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,508,253</b>
062060407000031	NHIS	2,592,119
062060407000032	PENSION	2,916,134
<b>062060407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>5,496,843</b>
062060407001401	OVERHEADS	5,496,843
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
062060410000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060410010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060410020000	Project 2	-
062060410030000	Project 3	-
062060410040000	Project 4	-
062060410050000	Project 5	-
062060414990000	Project499	-
<b>062060420000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060420010000	Building Construction	
062060420030000	Water Development	
062060420040000	Protection of Flora and Fauna	
062060420050000	Construction of Jeep Tracks, Waterholes and Maintenance	
062060420060000	Community Related and Poverty Alleviation Program	
062060420070000		
<b>062060430000000</b>		<b>-</b>
062060430010000	Project 1	-
062060430020000	Project 2	-
062060430030000	Project 3	-
062060430040000	Project 4	-
062060430050000	Project 5	-
062060434990000	Project499	-
<b>062060435000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060435010000	Project 1	-
062060435020000	Project 2	-
062060435030000	Project 3	-
062060435040000	Project 4	-
062060435050000	Project 5	-
062060439990000	Project499	-
<b>062060440000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
062060440010000	Project 1	-
062060440020000	Project 2	-
062060440030000	Project 3	-
062060440040000	Project 4	-
062060440050000	Project 5	-
062060444990000	Project499	-
<b>062060445000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060445010000	Project 1	-
062060445020000	Project 2	-
062060445030000	Project 3	-
062060445040000	Project 4	-
062060445050000	Project 5	-
062060449990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0620605</b>	<b>GASHAKA GUMTI NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>102,832,997</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
<b>062060507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>93,020,098</b>
<b>062060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>33,887,275</b>
062060507000011	BASIC SALARY	33,887,275
<b>062060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>51,931,777</b>
062060507000021	REGULAR ALLOWANCES	25,075,905
062060507000022	NON-REGULAR ALLOWANCES	3,128,444
062060507000024	MONETISATION IMPACT	23,727,429
<b>062060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,201,046</b>
062060507000031	NHIS	3,388,728
062060507000032	PENSION	3,812,318
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>062060507001400</b>		<b>8,812,899</b>
062060507001401	OVERHEADS	8,812,899
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060510010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060510020000	Project 2	-
062060510030000	Project 3	-
062060510040000	Project 4	-
062060510050000	Project 5	-
062060514990000	Project499	-
<b>062060520000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060520010000	Infrastructural Development	
062060520020000	Water Development	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060520030000	Protection of Flora and Fauna	
062060520040000	Support zone Community Development	
062060520050000	Provision of Capital Assets	
062060524990000		0
<b>062060530000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062060530010000	Project 1	-
062060530020000	Project 2	-
062060530030000	Project 3	-
062060530040000	Project 4	-
062060530050000	Project 5	-
062060534990000	Project499	-
<b>062060535000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060535010000	Project 1	-
062060535020000	Project 2	-
062060535030000	Project 3	-
062060535040000	Project 4	-
062060535050000	Project 5	-
062060539990000	Project499	-
<b>062060540000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062060540010000	Project 1	-
062060540020000	Project 2	-
062060540030000	Project 3	-
062060540040000	Project 4	-
062060540050000	Project 5	-
062060544990000	Project499	-
<b>062060545000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060545010000	Project 1	-
062060545020000	Project 2	-
062060545030000	Project 3	-
062060545040000	Project 4	-
062060545050000	Project 5	-
062060549990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0620606</b>	<b>CROSS RIVER NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>145,440,348</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
062060607000001	PERSONNEL COST - GENERAL	136,294,868
062060607000010	SALARY & WAGES - GENERAL	50,187,119
062060607000011	BASIC SALARY	50,187,119

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>75,442,987</b>
062060607000021	REGULAR ALLOWANCES	36,357,785
062060607000022	NON-REGULAR ALLOWANCES	2,611,418
062060607000024	MONETISATION IMPACT	36,473,783
<b>062060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,664,763</b>
062060607000031	NHIS	5,018,712
062060607000032	PENSION	5,646,051
<b>062060607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>8,145,480</b>
062060607001401	OVERHEADS	8,145,480
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060610000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060610010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060610020000	Project 2	-
062060610030000	Project 3	-
062060610040000	Project 4	-
062060610050000	Project 5	-
062060614990000	Project499	-
<b>062060620000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060620010000	Infrastructural Development	
062060620020000	Building Construction	
062060620030000	Park Protection and Law Enforcement	
062060620040000	Support Zone Comm. Dev.	
062060620050000	Park Habita Improvement	
062060624990000		o
<b>062060630000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060630010000	Project 1	-
062060630020000	Project 2	-
062060630030000	Project 3	-
062060630040000	Project 4	-
062060630050000	Project 5	-
062060634990000	Project499	-
<b>062060635000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060635010000	Project 1	-
062060635020000	Project 2	-
062060635030000	Project 3	-
062060635040000	Project 4	-
062060635050000	Project 5	-
062060639990000	Project499	-
<b>062060640000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060640010000	Project 1	-
062060640020000	Project 2	-
062060640030000	Project 3	-
062060640040000	Project 4	-
062060640050000	Project 5	-
062060644990000	Project499	-
<b>062060645000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060645010000	Project 1	-
062060645020000	Project 2	-
062060645030000	Project 3	-
062060645040000	Project 4	-
062060645050000	Project 5	-
062060649990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0620607</b>	<b>KUMUKU NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>56,165,648</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
<b>062060707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>49,205,721</b>
<b>062060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,825,487</b>
062060707000011	BASIC SALARY	17,825,487
<b>062060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>27,592,318</b>
062060707000021	REGULAR ALLOWANCES	13,609,858
062060707000022	NON-REGULAR ALLOWANCES	991,695
062060707000024	MONETISATION IMPACT	12,990,765
<b>062060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,787,916</b>
062060707000031	NHIS	1,782,549
062060707000032	PENSION	2,005,367
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>062060707001400</b>		<b>5,959,927</b>
062060707001401	OVERHEADS	5,959,927
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060710000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060710010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060710020000	Project 2	-
062060710030000	Project 3	-
062060710040000	Project 4	-
062060710050000	Project 5	-
062060714990000	Project499	-
<b>062060720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060720010000	Water Development	
062060720020000	Building Construction	
062060720030000	Protection of Flora and Fauna	
062060720040000	Project 4	-
062060720050000	Project 5	-
062060724990000	Project499	o
	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060730010000	Water Development	
062060730020000	Building Construction	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060730030000	Protection of Flora and Fauna	
062060730040000		
062060730050000		
062060734990000		-
<b>062060735000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060735010000	Project 1	-
062060735020000	Project 2	-
062060735030000	Project 3	-
062060735040000	Project 4	-
062060735050000	Project 5	-
062060739990000	Project499	-
<b>062060740000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062060740010000	Project 1	-
062060740020000	Project 2	-
062060740030000	Project 3	-
062060740040000	Project 4	-
062060740050000	Project 5	-
062060744990000	Project499	-
<b>062060745000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060745010000	Project 1	-
062060745020000	Project 2	-
062060745030000	Project 3	-
062060745040000	Project 4	-
062060745050000	Project 5	-
062060749990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0620608</b>	<b>OKOMU NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>46,252,501</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
062060807000001	PERSONNEL COST - GENERAL	39,823,551
062060807000010	SALARY & WAGES - GENERAL	14,704,323
062060807000011	BASIC SALARY	14,704,323
062060807000020	BENEFITS AND ALLOWANCES - GENERAL	21,994,559
062060807000021	REGULAR ALLOWANCES	11,115,638
062060807000022	NON-REGULAR ALLOWANCES	909,162
062060807000024	MONETISATION IMPACT	9,969,759
062060807000030	SOCIAL CONTRIBUTION	3,124,669
062060807000031	NHIS	1,470,432
062060807000032	PENSION	1,654,236

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062060807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>5,428,950</b>
062060807001401	OVERHEADS	5,428,950
	<b>TOTAL CAPITAL</b>	<b>1,000,000</b>
<b>062060810000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,000,000</b>
062060810010000	PROTECTION OF FLORA AND FAUNA	1,000,000
062060810020000	Project 2	-
062060810030000	Project 3	-
062060810040000	Project 4	-
062060810050000	Project 5	-
062060814990000	Project499	-
<b>062060820000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
062060820010000	Protection of Flora and Fauna	
062060820020000	Support Zone Community Programme	
062060820030000	Infrastructural Development	
062060820040000	Provision of Capital Assets	
062060820050000		
062060824990000		
<b>062060830000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060830010000	Project 1	-
062060830020000	Project 2	-
062060830030000	Project 3	-
062060830040000	Project 4	-
062060830050000	Project 5	-
062060834990000	Project499	-
<b>062060835000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060835010000	Project 1	-
062060835020000	Project 2	-
062060835030000	Project 3	-
062060835040000	Project 4	-
062060835050000	Project 5	-
062060839990000	Project499	-
<b>062060840000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060840010000	Project 1	-
062060840020000	Project 2	-
062060840030000	Project 3	-
062060840040000	Project 4	-
062060840050000	Project 5	-
062060844990000	Project499	-
<b>062060845000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062060845010000	Project 1	-
062060845020000	Project 2	-
062060845030000	Project 3	-
062060845040000	Project 4	-
062060845050000	Project 5	-
062060849990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>COLLEGE OF WILDLIFE MANAGEMENT-NEW BUSSA</b>		
<b>0620609</b>	<b>TOTAL ALLOCATION:</b>	<b>135,838,540</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>062060907000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>70,838,540</b>
<b>062060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>11,768,128</b>
062060907000011	BASIC SALARY	11,768,128
<b>062060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>56,569,684</b>
062060907000021	REGULAR ALLOWANCES	9,670,772
062060907000022	NON-REGULAR ALLOWANCES	37,039,467
062060907000024	MONETISATION IMPACT	9,859,446
<b>062060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,500,727</b>
062060907000031	NHIS	1,176,813
062060907000032	PENSION	1,323,914
<b>062000000071400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>62,500,000</b>
062000007001401	OVERHEADS	62,500,000
	<b>TOTAL CAPITAL</b>	<b>2,500,000</b>
<b>062060910000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
062060910010000	Project 1	-
062060910020000	Project 2	-
062060910030000	Project 3	-
062060910040000	Project 4	-
062060910050000	Project 5	-
062060914990000	Project499	-
<b>062060920000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,500,000</b>
062060920010000	PROVISION OF TWO BOREHOLES AND OVERHEAD TANKS	2,500,000
062060920020000	CONSTRUCTION OF CENTRAL ADMINISTRATIVE BUILDING	
062060920030000	PROCUREMENT OF SPORT EQUIPMENT AND FACILITES	
062060920040000	PROCUREMENT OF FURNITURE	
062060920050000	PROCUREMENT OF LAPTOP COMPUTERS	
062060920060000	PURCHASE OF 1 NO. COASTER BUS	
062060920070000	PROCUREMENT AND INSTALLATION OF INTERNET FACILITIES	
062060920080000	CONSTRUCTION OF VETERNARY CLINIC	
062060920090000	CONSTRUCTION OF HEALTH CENTRE COMPLEX	
0620609200100000	CONSTRUCTION OF NATURAL MUSEUM COMPLEX	
<b>062060930000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062060930010000	Project 1	-
062060930020000	Project 2	-
062060930030000	Project 3	-
062060930040000	Project 4	-
062060930050000	Project 5	-
062060934990000	Project499	-
<b>062060935000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060935010000	Project 1	-
062060935020000	Project 2	-
062060935030000	Project 3	-
062060935040000	Project 4	-
062060935050000	Project 5	-
062060939990000	Project499	-
<b>062060940000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062060940010000	Project 1	-
062060940020000	Project 2	-
062060940030000	Project 3	-
062060940040000	Project 4	-
062060940050000	Project 5	-
062060944990000	Project499	-
<b>062060945000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062060945010000	Project 1	-
062060945020000	Project 2	-
062060945030000	Project 3	-
062060945040000	Project 4	-
062060945050000	Project 5	-
062060949990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
<b>0620610</b>	<b>COLLEGE OF FORESTRY-IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>155,085,244</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
062061007000001	PERSONNEL COST - GENERAL	90,085,244
062061007000010	SALARY & WAGES - GENERAL	32,037,052
062061007000011	BASIC SALARY	32,037,052
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	51,240,318
062061007000021	REGULAR ALLOWANCES	24,059,336
062061007000022	NON-REGULAR ALLOWANCES	2,406,668
062061007000024	MONETISATION IMPACT	24,774,314
062061007000030	SOCIAL CONTRIBUTION	6,807,874
062061007000031	NHIS	3,203,705

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061007000032	PENSION	3,604,168
<b>062061007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>62,500,000</b>
062061007001401	OVERHEADS	62,500,000
	<b>TOTAL CAPITAL</b>	<b>2,500,000</b>
<b>062061010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
062061010010000	Project 1	-
062061010020000	Project 2	-
062061010030000	Project 3	-
062061010040000	Project 4	-
062061010050000	Project 5	-
062061014990000	Project499	-
<b>062061020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,500,000</b>
062061020010000	EXPANSION AND ESTABLISHMENT OF ANIMAL BREEDING FACILITIES	2,500,000
062061020020000	RENOVATION OF HOSTELS A & C	
062061020030000	PROCUREMENT OF BOOKS AND JOURNALS FOR ACADEMIC PROGRAMMES	
062061020040000	ROAD REHABILITATION PHASE IV	
062061020050000	SINKING OF 2 BOREHOLES AND OVERHEAD TANKS TO SERVE COLLEE HALL, ADMIN & STAFF OFFICES AND WOOD & PAPER LABORATORY	
062061020060000	FENCING OF NURSERIES A & B AND CONSTRUCTION OF GREEM HOUSE	
062061020070000	PROCUREMENT OF LIBRARY FURNITURES	
062061020080000	PROCUREMENT OF PULP AND PAPER TESTING EQUIPMENT FOR WOOK & PAPER TECHNOLOGY LABORATORY	
062061020090000	PURCHASE OF TOYOTA COASTER BUS FOR STUDENTS FIELD TRIPS	
0620610200100000	RESEARCH WORK ON MULTIPLICATION OF RABBITS, CANERATS & SNAILS	
<b>062061030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061030010000	Project 1	-
062061030020000	Project 2	-
062061030030000	Project 3	-
062061030040000	Project 4	-
062061030050000	Project 5	-
062061034990000	Project499	-
<b>062061035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061035010000	Project 1	-
062061035020000	Project 2	-
062061035030000	Project 3	-
062061035040000	Project 4	-
062061035050000	Project 5	-
062061039990000	Project499	-
<b>062061040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061040010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061040020000	Project 2	-
062061040030000	Project 3	-
062061040040000	Project 4	-
062061040050000	Project 5	-
062061044990000	Project499	-
<b>062061045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062061045010000	Project 1	-
062061045020000	Project 2	-
062061045030000	Project 3	-
062061045040000	Project 4	-
062061045050000	Project 5	-
062061049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
<b>0620611</b>	<b>COLLEGE OF FORESTRY-JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>140,179,284</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
062061107000001	PERSONNEL COST - GENERAL	75,179,284
062061107000010	SALARY & WAGES - GENERAL	12,916,647
062061107000011	BASIC SALARY	12,916,647
062061107000020	BENEFITS AND ALLOWANCES - GENERAL	59,517,850
062061107000021	REGULAR ALLOWANCES	11,782,016
062061107000022	NON-REGULAR ALLOWANCES	35,972,202
062061107000024	MONETISATION IMPACT	11,763,632
062061107000030	SOCIAL CONTRIBUTION	2,744,787
062061107000031	NHIS	1,291,665
062061107000032	PENSION	1,453,123
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
062061107001400		62,500,000
062061107001401	OVERHEADS	62,500,000
	<b>TOTAL CAPITAL</b>	<b>2,500,000</b>
062061110000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
062061110010000		
062061110020000	Project 2	-
062061110030000	Project 3	-
062061110040000	Project 4	-
062061110050000	Project 5	-
062061114990000	Project499	-
062061120000000	<b>NEW PROJECTS (OTHERS)</b>	<b>2,500,000</b>
062061120010000	EXPANSION AND ESTABLISHMENT OF ANIMAL BREEDING FACILITIES	2,500,000
062061120020000	COMPLETION OF "B" WING OF STUDENTS' HOSTEL	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061120030000	RECONSTRUCTION OF LIBRARY BUILDING	
062061120040000	EXPANSION OF FEED MILL AND POULTRY	
062061120050000	REHABILITATION OF STUDENTS' HOSTELS	
062061120060000	ROAD REHABILITATION: PHASE II	
062061120070000	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AND A SOIL SCIENCE LABORATORY	
<b>062061130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061130010000	Project 1	-
062061130020000	Project 2	-
062061130030000	Project 3	-
062061130040000	Project 4	-
062061130050000	Project 5	-
062061134990000	Project499	-
<b>062061135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061135010000	Project 1	-
062061135020000	Project 2	-
062061135030000	Project 3	-
062061135040000	Project 4	-
062061135050000	Project 5	-
062061139990000	Project499	-
<b>062061140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061140010000	Project 1	-
062061140020000	Project 2	-
062061140030000	Project 3	-
062061140040000	Project 4	-
062061140050000	Project 5	-
062061144990000	Project499	-
<b>062061145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061145010000	Project 1	-
062061145020000	Project 2	-
062061145030000	Project 3	-
062061145040000	Project 4	-
062061145050000	Project 5	-
062061149990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>0620612</b>	<b>FORESTRY RESEARCH INSTITUTE-IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>416,264,927</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>062061207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>259,264,927</b>
<b>062061207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>61,522,377</b>
062061207000011	BASIC SALARY	61,522,377
<b>062061207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>184,669,045</b>
062061207000021	REGULAR ALLOWANCES	45,039,554
062061207000022	NON-REGULAR ALLOWANCES	93,801,965
062061207000024	MONETISATION IMPACT	45,827,526
<b>062061207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,073,505</b>
062061207000031	NHIS	6,152,238
062061207000032	PENSION	6,921,267
<b>062006127001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>147,000,000</b>
062006127001401	OVERHEADS	147,000,000
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
<b>062061210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
062061210010000	Project 1	-
062061210020000	Project 2	-
062061210030000	Project 3	-
062061210040000	Project 4	-
062061210050000	Project 5	-
062061214990000	Project499	-
<b>062061220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>10,000,000</b>
062061220010000	BOREHOLE AND ASSESSORIES FOR RESEARCH	10,000,000
062061220020000	FENCING OF SHELTERBELT RESEARCH STATION, KANO	
062061220030000	REHABILITATION OF RESIDENTIAL QUARTERS	
062061220040000	PROVISION OF BOREHOLE AND ACCESSORIES, OVERHEAD TANK IN SAPOBA, BENIN	
062061220050000	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK, KANO	
062061220060000	PROCUREMENT OF COMPUTERS AND WORK STATIONS	
062061220070000	PURCHASE OF 2 NO. HILUX 4 WHEEL DRIVE PICK UP	
062061220080000	REHABILITATION OF OFFICE BUILDING OF UMUAHIA, ABIA STATE	
062061220090000	CONSTRUCTION OF OFFICE COMPLEX IN ONNE, RIVER STATE	
062061220010000	CONSTRUCTION OF BIOTECHNOLOGY LABORATORY: PHASE II	
062061220011000	PROVISION OF BOREHOLE, OVERTANK AND GENERATOR 20KVA, EASTERN FORESTRY, UMUAHIA	
062061220012000	REHABILITATION OF OFFICE BUILDING	
062061220013000	NEEM DEVELOPMENT RESEARCH SURVEY	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062061230000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061230010000	Project 1	-
062061230020000	Project 2	-
062061230030000	Project 3	-
062061230040000	Project 4	-
062061230050000	Project 5	-
062061234990000	Project499	-
<b>062061235000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061235010000	Project 1	-
062061235020000	Project 2	-
062061235030000	Project 3	-
062061235040000	Project 4	-
062061235050000	Project 5	-
062061239990000	Project499	-
<b>062061240000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061240010000	Project 1	-
062061240020000	Project 2	-
062061240030000	Project 3	-
062061240040000	Project 4	-
062061240050000	Project 5	-
062061244990000	Project499	-
<b>062061245000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061245010000	Project 1	-
062061245020000	Project 2	-
062061245030000	Project 3	-
062061245040000	Project 4	-
062061245050000	Project 5	-
062061249990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	10,000,000
<b>COLLEGE OF FORESTRY MECHANIZATION - AFAKA</b>		
<b>0620613</b>	<b>TOTAL ALLOCATION:</b>	<b>148,033,252</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
062061307000001	PERSONNEL COST - GENERAL	80,033,252
062061307000010	SALARY & WAGES - GENERAL	7,338,504
062061307000011	BASIC SALARY	7,338,504
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	69,820,577
062061307000021	REGULAR ALLOWANCES	8,333,686
062061307000022	NON-REGULAR ALLOWANCES	52,480,779

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
062061307000024	MONETISATION IMPACT	9,006,112
<b>062061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,874,171</b>
062061307000031	NHIS	1,352,551
062061307000032	PENSION	1,521,620
<b>062061307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>65,500,000</b>
062061307001401	OVERHEADS	65,500,000
	<b>TOTAL CAPITAL</b>	<b>2,500,000</b>
<b>06206131000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
<b>062061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,500,000</b>
062061320010000	PROVISION OF TWO BOREHOLES AND OVERHEAD TANKS	2,500,000
062061320020000	PROCUREMENT OF WORKSHOP AND SURVEY EQUIPMENT	
062061320030000	PROCUREMENT OF AUDIO VISUAL AIDS AND COMPUTERS	
062061320040000	EXPANSION OF COLLEGE LIBRARY	
062061320050000	EXPANSION OF COLLEGE ANIMAL FARM	
062061320060000	FENCING OF COLLEGE PREMISES (PHASE II)	
062061320070000	PROCUREMENT OF CHEMICALS AND SOIL LABORATORY EQUIPMENT	
062061320080000	PROCUREMENT OF 1 NO. WATER TANKER LORRY AND 1 NO. 30 SEATER BUS	
062061320090000	CONSTRUCTION AND FURNISHING OF INFORMATION/COMPUTER CENTER WITH INTERNET FACILITES	
0620613200100000	MECHANISED PLANTATION TRIALS AND OTHER STUDIES ON AZADIRACTA INDICA (NEEM)	
<b>062061330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
<b>062061335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>062061340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
<b>062061345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061345010000	Project 1	-
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,500,000
<b>0620614</b>	<b>NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY - (NOSDRA)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>278,000,000</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
<b>062061307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>28,000,000</b>
<b>062061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>19,126,270</b>
062061307000011	BASIC SALARY	19,126,270
<b>062061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>8,873,730</b>
062061307000021	REGULAR ALLOWANCES	3,873,730
062061307000022	NON-REGULAR ALLOWANCES	5,000,000
	MONETISATION IMPACT	
<b>062061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	-
062061307000031	NHIS	-
062061307000032	PENSION	-
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>062061307001400</b>		<b>240,000,000</b>
062061307001401	OVERHEADS	240,000,000
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
<b>06206131000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
<b>062061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>10,000,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061320010000	PERSONAL PROTECTIVE EQUIPMENTS	2,000,000
062061320020000	LABORATORY ANALITICAL EQUIPMENTS, MATERIAL AND CONSUMABLE	3,000,000
062061320030000	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	5,000,000
062061320020000	ESTABLISHMENT OF STATE OFFICES, PORT HARCOURT AND WARRI,	
062061320030000	PROCUREMENT OF OFFICE EQUIPMENT INCLUDING ICT PROCUREMENT AND COMPUTERISATION OF THE AGENCY	
062061320040000	PROCUREMENT OF OFFICE FURNITURE	
062061320050000	PROCUREMENT OF PROJECT AND UTILITY VEHICLES	
062061320060000	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	
062061320070000	ENVIRONMENT SENSITIVITY INDEX (ESI) MAPPING FOR NIGERIA	
062061320080000	PROCUREMENT OF LABORATORY/ANALYTICAL EQUIPMENT, MATERIALS AND CONSUMABLES	
062061320090000	OIL SPILL/IMPACTED SITES, DATA BANK AND REMEDIATION MASTER PLAN	
062061320040000	Project 4	-
062061320050000	Project 5	-
062061324990000	Project499	0
<b>062061330000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
<b>062061335000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-
<b>062061340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
<b>062061345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
062061345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	10,000,000
<b>0620615</b>	<b>ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIG.</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,578,455</b>
	<b>EXPENDITURE ITEMS</b>	
<b>CLASSIFICATION NO.</b>		
<b>062061307000001</b>	<b>PERSONNEL COST - GENERAL</b>	-
<b>062061307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	-
062061307000011	BASIC SALARY	-
<b>062061307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
062061307000021	REGULAR ALLOWANCES	-
062061307000022	NON-REGULAR ALLOWANCES	-
	MONETISATION IMPACT	
<b>062061307000030</b>	<b>SOCIAL CONTRIBUTION</b>	-
062061307000031	NHIS	-
062061307000032	PENSION	-
	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	
<b>062061307001400</b>		-
062061307001401	OVERHEADS	-
	<b>TOTAL CAPITAL</b>	<b>2,578,455</b>
<b>06206131000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
062061310010000	Project 1	-
062061310020000	Project 2	-
062061310030000	Project 3	-
062061310040000	Project 4	-
062061310050000	Project 5	-
062061314990000	Project499	-
<b>062061320000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,578,455</b>
062061320010000	FURNISHING OF OFFICES IN ABUJA	2,578,455
	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	
<b>062061330000000</b>		-
062061330010000	Project 1	-
062061330020000	Project 2	-
062061330030000	Project 3	-
062061330040000	Project 4	-
062061330050000	Project 5	-
062061334990000	Project499	-
	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
<b>062061335000000</b>		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
062061335010000	Project 1	-
062061335020000	Project 2	-
062061335030000	Project 3	-
062061335040000	Project 4	-
062061335050000	Project 5	-
062061339990000	Project499	-
<b>062061340000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062061340010000	Project 1	-
062061340020000	Project 2	-
062061340030000	Project 3	-
062061340040000	Project 4	-
062061340050000	Project 5	-
062061344990000	Project499	-
<b>062061345000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
062061345010000	Project 1	-
062061345020000	Project 2	-
062061345030000	Project 3	-
062061345040000	Project 4	-
062061345050000	Project 5	-
062061349990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>-</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	2,578,455
	<b>TOTAL PERSONNEL COST</b>	<b>2,337,747,754</b>
	<b>TOTAL OVERHEAD COST</b>	<b>975,538,375</b>
	<b>TOTAL RECURRENT</b>	<b>3,313,286,129</b>
	<b>TOTAL CAPITAL COST</b>	<b>2,742,061,049</b>
	<b>TOTAL MINISTRY OF ENVIRONMENT</b>	<b>6,055,347,178</b>
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>063</b>	<b>TOTAL CO-OPERATION AND INTEGRATION IN AFRICA</b>	<b>1,100,000,000</b>
<b>0630000</b>	<b>CO-OPERATION AND INTEGRATION IN AFRICA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>616,857,748</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
063000001000001	TOTAL PERSONNEL COST	170,716,848
063000001100010	SALARY & WAGES - GENERAL	59,657,920
063000001100011	BASIC SALARY	59,657,920

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>063000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>96,734,510</b>
063000001200021	REGULAR ALLOWANCES	96,734,510
063000001200022	NON-REGULAR ALLOWANCES	-
063000001200023	FOREIGN SERVICE ALLOWANCES	-
<b>063000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,324,417</b>
063000001300031	NHIS	5,965,792
063000001300032	PENSION	8,358,625
<b>063000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>162,140,900</b>
<b>063000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>58,000,000</b>
063000002050111	LOCAL TRAVELS & TRANSPORT	23,000,000
063000002050112	INTERNATIONAL TRAVELS & TRANSPORT	35,000,000
<b>063000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>4,000,000</b>
063000002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
063000002060122	INTERNATIONAL TRAVELS & TRANSPORT	1,000,000
<b>063000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>12,636,088</b>
063000002100201	ELECTRICITY CHARGES	4,541,093
063000002100202	TELEPHONE CHARGES	3,594,995
063000002100203	INTERNET ACCESS CHARGES	1,500,000
063000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,000,000
063000002100205	WATER RATES	500,000
063000002100206	SEWAGE CHARGES	500,000
063000002100207	LEASED COMMUNICATION LINE(S)	-
063000002100299	OTHER UTILITY CHARGES	-
<b>063000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,750,000</b>
063000002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
063000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
063000002150303	COMPUTER MATERIALS & SUPPLIES	4,500,000
063000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
063000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
063000002150306	DRUGS & MEDICAL SUPPLIES	-
063000002150307	FIELD MATERIALS & SUPPLIES	-
063000002150308	UNIFORMS AND OTHER CLOTHING	750,000
063000002150309	FOOD STUFF SUPPLIES	-
063000002150310	TEACHING AIDS MATERIALS	1,500,000
063000002150399	OTHER MATERIALS & SUPPLIES	-
<b>063000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,350,000</b>
063000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
063000002200402	MAINTENANCE OF SEA BOATS	-
063000002200403	MAINTENANCE OF AIR CRAFTS	-
063000002200404	<b>Service-Wide Votes</b>	-
063000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
063000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
063000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
063000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	350,000
063000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
063000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
063000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
063000002200499	OTHER MAINTENANCE SERVICES	-
<b>063000002250500</b>	<b>TRAINING - GENERAL</b>	<b>21,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
063000002250501	LOCAL TRAINING	16,000,000
063000002250502	INT'L TRAINING	5,000,000
<b>063000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,600,000</b>
063000002300601	SECURITY SERVICES	2,000,000
063000002300602	CLEANING & FUMIGATION SERVICES	600,000
063000002300603	OFFICE ACCOMMODATION RENT	-
063000002300604	RESIDENTIAL ACCOMMODATION RENT	-
063000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>063000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>
063000002350701	FINANCIAL CONSULTING	-
063000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
063000002350703	LEGAL SERVICES	-
063000002350704	ENGINEERING SERVICES	-
063000002350705	ARCHITECTURAL SERVICES	-
063000002350706	SURVEYING SERVICES	-
063000002350799	OTHER PROFESSIONAL SERVICES	500,000
<b>063000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>1,750,000</b>
063000002400801	BANK CHARGES	1,750,000
063000002400802	INTEREST ON LOANS & OVER DRAFT	-
063000002400803	INSURANCE CHARGES / PREMIUM	-
<b>063000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,256,445</b>
063000002450901	MOTOR VEHICLE FUEL COST	2,506,445
063000002450902	AIRCRAFT FUEL COST	-
063000002450903	SEA BOAT FUEL COST	-
063000002450904	LOCOMOTIVE FUEL COST	-
063000002450905	GENERATOR FUEL COST	3,750,000
063000002450906	COOKING GAS/FUEL COST	-
063000002450907	LUBRICANTS COST	1,000,000
063000002450999	OTHER FUEL COST	-
<b>063000002501000</b>	<b>MISCELLANEOUS</b>	<b>10,298,367</b>
063000002501001	REFRESHMENT & MEALS	1,048,367
063000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
063000002501003	PUBLICITY & ADVERTISEMENTS	-
063000002501004	MEDICAL EXPENDITURE	-
063000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
063000002501006	POSTAGES & COURIER SERVICES	500,000
063000002501007	WELFARE PACKAGES	7,000,000
063000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
063000002501009	SPORTING ACTIVITIES	750,000
063000002501099	OTHER MISCELLANEOUS EXPENSES	-
<b>063000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
063000003001101	MOTOR VEHICLE ADVANCES	-
063000003001102	BICYCLE ADVANCES	-
063000003001103	REFURBISHING LOAN	-
063000003001104	FURNITURE LOAN	-
063000003001105	HOUSING LOAN	-
<b>063000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,500,000</b>
063000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,500,000
063000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
063000004001204	INSTITUTIONAL GRANTS	-
063000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>063000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
063000005001301	GRATUITY	-
063000005001302	PENSION	
063000005001303	DEATH BENEFITS	
	<b>TOTAL CAPITAL PROJECT</b>	<b>284,000,000</b>
<b>063000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>284,000,000</b>
063000010010000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	18,000,000
063000010020000	PURCHASE OF TRAINING EQUIPMENT	4,000,000
063000010030000	PROCUREMENT OF ACCOUNTING AND AUDIT STATIONERY AND EQUIPMENT	7,000,000
063000010040000	ESTABLISHMENT OF A DATABANK AND STRATEGIC INFORMATION CENTRE	20,000,000
063000010050000	ESTABLISHMENT OF A SPECIALIZED LIBRARY AND REFERENCE CENTRE	3,000,000
063000010060000	DEVELOPMENT OF LEGAL LIBRARY	2,000,000
063000010070000	PROCUREMENT OF PRESS EQUIPMENT (MPRU.PRG.01)	1,000,000
063000010080000	PUBLIC ENLIGHTENMENT CAMPAIGN (MPRU.PRG.02)	2,000,000
063000010090000	PROGRAMME AND PROJECT MONITORING (PRSD.PRG.03).	7,000,000
063000010010000	REGIONAL PROGRAMME FOR FOOD SECURITY (PRSD.PRG.04).	4,000,000
063000010011000	STRATEGIC PARTNERSHIP INITIATIVES AND REGIONAL POLICY ANALYSIS PROGRAMME (PRSD.PRG.05)	6,000,000
063000010012000	HUMAN RESOURCES DEVELOPMENT (PRSD.PRG.06).	3,000,000
063000010013000	REGIONAL PROGRAMME FOR HUMAN AND ANIMAL BASIC HEALTH CARE	7,000,000
063000010014000	ECOWAS / CEN-SAD SECURITY COLLABORATION PROJECT	7,000,000
063000010015000	IMPLEMENTATION OF ECOWAS PLAN OF ACTION AGAINST TRAFFICKING IN PERSONS	8,000,000
063000010016000	ECOWAS MORATORIUM ON SMALL ARMS AND LIGHT WEAPONS	15,000,000
063000010017000	REGIONAL STUDY OF CAUSES AND SOURCES OF CONFLICTS IN AFRICA	5,000,000
063000010018000	ECOWAS ACTION PLAN AGAINST DRUG TRAFFICKING AND MONEY LAUNDERING	3,000,000
063000010019000	SMALL ARMS TRANSPERENCY AND CONTROL REGIME IN AFRICA (SACTRA PROJECT)	2,000,000
063000010020000	HARMONIZATION OF NIGERIA'S COMMON EXTERNAL TARIFF WITH ECOWAS	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
063000010021000	IMPACT ASSESSMENT OF THE PUBLIC SENSITIZATION OF THE ECOWAS TRADE LIBERALIZATION SCHEME	12,000,000
063000010022000	PROMOTION OF TRANSNATIONAL INVESTMENT	5,000,000
063000010023000	ECOWAS INTERSTATE ROAD TRANSPORT PROGRAMME (IRST)	5,000,000
063000010024000	IMPLEMENTATION OF THE NATIONAL SENSITIZATION PROGRAMME. THE WEST AFRICAN MONETARY ZONE (WAMZ)	8,000,000
063000010025000	MONITORING OF ELECTION IN AFRICA	55,000,000
063000010026000	MONITORING OF POLITICAL DEVELOPMENTS IN AFRICA	5,000,000
063000010027000	MOBILIZATION AND ENLIGHTENMENT OF THE CIVIL SOCIETY IN NATIONAL, SUB-REGIONAL AND REGIONAL ACTIVITIES	4,000,000
063000010028000	POLITICAL MOBILIZATION OF LEADERSHIP AND NETWORKING ON GOOD GOVERNANCE IN AFRICA	1,000,000
063000010029000	CROSS BORDER COLLABORATION ACTIVITIES	4,000,000
063000010030000	PARTICIPATION IN JOINT COMMISSION ACTIVITIES	5,000,000
063000010031000	PROMOTING PEACE, SECURITY AND STABILITY IN SUB-REGION AND AFRICA	5,000,000
063000010032000	PRIVATE SECTOR MOBILIZATION FOR ECONOMIC INTEGRATION THROUGH AFRICAN ECONOMIC FORUM (REID.PRG.01).	6,000,000
063000010033000	PROMOTION OF INTRA-AFRICAN TRADE AND BOOSTING NIGERIA'S EXPORTS AND ECONOMIC GROWTH (REID.PRG.02)	6,000,000
063000010034000	PROMOTION OF ACTIVITIES OF NON-GOVERNMENTAL ORGANIZATIONS (NGOS) INVOLVED IN REGIONAL PROGRAMMES(REID.PRG.03).	4,000,000
063000010035000	MONITORING AND ASSESSING PROGRESS OF EACH SUB-REGIONAL ECONOMIC COMMUNITY WITHIN AFRICA (REID. PRG. 05).	7,000,000
063000010036000	PROMOTING AND SUPPORTING REGIONAL ECONOMIC INTEGRATION THROUGH INFRASTRUCTURAL DEVELOPMENT REID.PRG.06)	3,000,000
063000010037000	STRENGTHENING RELATIONSHIPS WITH UNITED NATIONS AGENCIES INVOLVED IN REGIONAL PROGRAMMES IN AFRICA (REID.PRG.07).	6,000,000
063000010038000	REVIEW OF THE NATIONAL POLICY ON INTEGRATION TO MEET THE FUNDAMENTAL REQUIREMENTS OF THE NEW STATUS OF AU AND NEPAD	5,000,000
063000010039000	REGIONAL ECONOMIC NETWORKING	3,000,000
063000010031000	REVIEW/UPDATE OF TREATIES, PROTOCOLS AND CONVENTIONS SIGNED AND RATIFIED BY THE FGN IN COLLABORATION WITH FEDERAL MINISTRY OF JUSTICE.	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063000014990000	Project499	-
<b>063000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
063000020010000	Project 1	-
063000020020000	Project 2	-
063000020030000	Project 3	-
063000020040000	Project 4	-
063000020050000	Project 5	-
063000024990000	Project499	0
<b>063000030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	-
063000030010000	Project 1	-
063000030020000	Project 2	-
063000030030000	Project 3	-
063000030040000	Project 4	-
063000030050000	Project 5	-
063000034990000	Project499	-
<b>063000035000000</b>	<b>MDGs ONGING F/DRG PROJECTS</b>	-
063000035010000	Project 1	-
063000035020000	Project 2	-
063000035030000	Project 3	-
063000035040000	Project 4	-
063000035050000	Project 5	-
063000039990000	Project499	-
<b>063000040000000</b>	<b>MDGs NEW F/ L MDAs PROJECTS</b>	-
063000040010000	Project 1	-
063000040020000	Project 2	-
063000040030000	Project 3	-
063000040040000	Project 4	-
063000040050000	Project 5	-
063000044990000	Project499	-
<b>063000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	-
063000045010000	Project 1	-
063000045020000	Project 2	-
063000045030000	Project 3	-
063000045040000	Project 4	-
063000045050000	Project 5	-
063000049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>284,000,000</b>
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	284,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0630600</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>326,746,104</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
063060007000001	PERSONNEL COST - GENERAL	117,246,104
063060007000010	SALARY & WAGES - GENERAL	39,360,688



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
063060007000010	BASIC SALARY	39,360,688
<b>063060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>69,521,271</b>
063060007000021	REGULAR ALLOWANCES	33,861,357
063060007000022	NON-REGULAR ALLOWANCES	-
063060007000024	MONETISATION IMPACT	35,659,914
<b>063060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,364,146</b>
063060007000031	NHIS	3,936,069
063060007000032	PENSION	4,428,077
<b>063060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>62,000,000</b>
063060007001401	OVERHEADS	62,000,000
	<b>TOTAL CAPITAL</b>	<b>147,500,000</b>
<b>063060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>147,500,000</b>
063060010010000	POST CONFLICT PEACE BUILDING IN AFRICA	6,000,000
063060010020000	NATIONAL ACTION PLAN ON STRATEGIC CONFLICTS ASSESSMENT OF NIGERIA	72,000,000
063060010030000	NATIONAL EARLY WARNING AND RESPONSE SYSTEMS IN NIGERIA	5,500,000
063060010040000	CONFLICT MANAGEMENT IN NIGERIA	6,000,000
063060010050000	RENOVATION OF OFFICE COMPLEX	10,000,000
063060010060000	PUBLICATIONS AND LIBRARY DEVELOPMENT	2,000,000
063060010070000	PURCHASE OF OFFICE EQUIPMENT AND SUNDRY	3,000,000
063060010080000	SMALL ARMS, LIGHT WEAPONS AND CRIMINALITY IN NIGERIA	5,000,000
063060010090000	FORMULATION OF NATIONAL PEACE POLICY IN NIGERIA	5,000,000
063060010100000	PURCHASE OF 4NO. 4 WHEEL DRIVE PROJECT VEHICLES	30,000,000
063060010110000	BUILDING DEMOCRACY AS AN INSTRUMENT OF PEACE	3,000,000
063060010050000	Project 5	-
063060014990000	Project499	-
<b>063060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>-</b>
063060020010000	Project 1	-
063060020020000	Project 2	-
063060020030000	Project 3	-
063060020040000	Project 4	-
063060020050000	Project 5	-
063060024990000	Project499	-
<b>063060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
063060030010000	Project 1	-
063060030020000	Project 2	-
063060030030000	Project 3	-
063060030040000	Project 4	-
063060030050000	Project 5	-
063060034990000	Project499	-
<b>063060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
063060035010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060035020000	Project 2	-
063060035030000	Project 3	-
063060035040000	Project 4	-
063060035050000	Project 5	-
063060039990000	Project499	0
<b>063060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
063060040010000	Project 1	-
063060040020000	Project 2	-
063060040030000	Project 3	-
063060040040000	Project 4	-
063060040050000	Project 5	-
063060044990000	Project499	-
<b>063060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>-</b>
063060045010000	Project 1	-
063060045020000	Project 2	-
063060045030000	Project 3	-
063060045040000	Project 4	-
063060045050000	Project 5	-
063060049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>147,500,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	147,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0630601</b>	<b>DIRECTORATE OF TECHNICAL CO-OP IN AFRICA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156,396,148</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>063060107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>56,396,148</b>
<b>063060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>19,036,369</b>
063060107000010	BASIC SALARY	19,036,369
<b>063060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>33,314,550</b>
063060107000021	REGULAR ALLOWANCES	16,708,476
063060107000022	NON-REGULAR ALLOWANCES	-
063060107000024	MONETISATION IMPACT	16,606,074
<b>063060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,045,228</b>
063060107000031	NHIS	1,903,637
063060107000032	PENSION	2,141,592
<b>063060107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>50,000,000</b>
063060107001401	OVERHEADS	50,000,000
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
<b>063060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>50,000,000</b>
063060110010000	INTER-NETWORK COMPUTER SYSTEMS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
063060110020000	PURCHASE OF PROJECT VEHICLES	5,000,000
063060110030000	PURCHASE OF OFFICE EQUIPMENT & FURNITURE	7,000,000
063060110040000	DEVELOPMENT OF SPECIALISED LIBRARY	1,000,000
063060110050000	PROCUREMENT OF PRESS EQUIPMENT	1,000,000
063060110060000	PROVISION OF WATER & POWER SUPPLY (BOREHOLE & GENERATING PLANT)	6,000,000
063060110030000	PROMOTION OF REGIONAL TECHNICAL COLLABORATION BETWEEN GOVT. & NGOs IN SPECIFIC AREAS	
063060110070000	UNESCO/DTCA REGIONAL PALIAMENTARY WORKSHOP	3,000,000
063060110080000	ASCON/ITF/DTCA REGIONAL EXPERT HARNESSING DEVELOPMENT WORKSHOP	2,500,000
063060110090000	REGIONAL TEXTILE MANUFACTURERS SKILL PROGRAM WITH COLLABORATION WITH UNESCO	1,500,000
063060110030000	PROGRAM DESIGN FOR THE PROMOTION OF REGIONAL YOUTH TRAINING DEVELOPMENT	
063060110100000	AFRICAN CONVENTION & THE YOUTH: THE ROLE OF THE YOUTH IN TECHNICAL COOPERATION	2,000,000
063060110110000	AFRICA YOUTH LEADERSHIP DEVELOPMENT TRAINING PROGRAM	2,000,000
063060110120000	PROMOTION OF REGIONAL TECHNICAL COOPERATION IN AFRICA: REGIONAL WORKSHOP ON EFFECTIVE SERVICE DELIVERY AND SUSTAINABLE ECONOMIC DEVELOPMENT IN THE LAKE CHAD BASIN	4,000,000
063060110130000	PROMOTION ON INTRA-AFRICAN TECHNOLOGICAL INVENTIONS, INNOVATIONS AND BOOSTING NIGERIA'S TECHNOLOGICAL DEVELOPMENT	3,000,000
063060110140000	PROGRAMMES/PROJECT MONITORING EVALUATION	2,000,000
063060110150000	BUDGET, FISCAL POLICY & PROGRAMMES IMPLEMENTATION MONITORING (AFRICAN COUNTRIES)	2,000,000
063060110160000	DATA BASE DEVELOPMENT	3,000,000
063060110030000		
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	<b>NEW PROJECTS (OTHERS)</b>	-
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
063060110030000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	0
	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
063060110030000	Project 1	-
063060110030000	Project 2	-
063060110030000	Project 3	-
063060110030000	Project 4	-
063060110030000	Project 5	-
063060110030000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>50,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COSTS</b>	<b>344,359,100</b>
	<b>TOTAL OVERHEAD COSTS</b>	<b>274,140,900</b>
	<b>TOTAL RECURRENT</b>	<b>618,500,000</b>
	<b>TOTAL CAPITAL COSTS</b>	<b>481,500,000</b>
	<b>TOTAL CO-OPERATION AND INTEGRATION IN AFRICA</b>	<b>1,100,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		COMMITTEE RECOMMENDATION
2006 BUDGET		
<b>065</b>	<b>TOTAL MINISTRY OF CULTURE AND TOURISM</b>	<b>12,021,563,216</b>
<b>0650000</b>	<b>MINISTRY OF CULTURE AND TOURISM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,169,980,589</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
065000001000001	TOTAL PERSONNEL COST	219,665,098
065000001100010	SALARY & WAGES - GENERAL	78,390,981
065000001100011	BASIC SALARY	78,390,981
065000001200020	BENEFITS AND ALLOWANCES - GENERAL	122,527,816
065000001200021	REGULAR ALLOWANCES	122,527,816
065000001200022	NON-REGULAR ALLOWANCES	-
065000001200023	FOREIGN SERVICE ALLOWANCES	-
065000001300030	SOCIAL CONTRIBUTION	18,746,301
065000001300031	NHIS	7,839,098
065000001300032	PENSION	10,907,203
065000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	950,315,491
065000002050110	TRAVELS & TRANSPORT - GENERAL	20,000,000
065000002050111	LOCAL TRAVELS & TRANSPORT	8,000,000
065000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
065000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
065000002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
065000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
065000002100200	UTILITIES - GENERAL	10,000,000
065000002100201	ELECTRICITY CHARGES	3,500,000
065000002100202	TELEPHONE CHARGES	3,500,000
065000002100203	INTERNET ACCESS CHARGES	300,000
065000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
065000002100205	WATER RATES	200,000
065000002100206	SEWAGE CHARGES	500,000
065000002100207	LEASED COMMUNICATION LINE(S)	-
065000002100299	OTHER UTILITY CHARGES	500,000
065000002150300	MATERIALS & SUPPLIES - GENERAL	30,000,000
065000002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
065000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
065000002150303	COMPUTER MATERIALS & SUPPLIES	17,500,000
065000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
065000002150305	PRINTING OF SECURITY DOCUMENTS	500,000
065000002150306	DRUGS & MEDICAL SUPPLIES	500,000
065000002150307	FIELD MATERIALS & SUPPLIES	-
065000002150308	UNIFORMS & OTHER CLOTHING	500,000
065000002150309	FOOD STUFF SUPPLIES	-
065000002150310	TEACHING AIDS MATERIALS	500,000
065000002150399	OTHER MATERIALS & SUPPLIES	500,000
065000002200400	MAINTENANCE SERVICES - GENERAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
06500002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
06500002200402	MAINTENANCE OF SEA BOATS	-
06500002200403	MAINTENANCE OF AIR CRAFTS	-
06500002200404	<b>Service-Wide Votes</b>	-
06500002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
06500002200406	MAINTENANCE OF BUILDING - OFFICE	1,500,000
06500002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
06500002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
06500002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
06500002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
06500002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
06500002200499	OTHER MAINTENANCE SERVICES	500,000
<b>06500002250500</b>	<b>TRAINING - GENERAL</b>	<b>20,000,000</b>
06500002250501	LOCAL TRAINING	12,000,000
06500002250502	INT'L TRAINING	8,000,000
<b>06500002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>50,321</b>
06500002300601	SECURITY SERVICES	11,321
06500002300602	CLEANING & FUMIGATION SERVICES	39,000
06500002300603	OFFICE ACCOMMODATION RENT	-
06500002300604	RESIDENTIAL ACCOMMODATION RENT	-
06500002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>06500002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>335,360</b>
06500002350701	FINANCIAL CONSULTING	100,000
06500002350702	INFORMATION TECHNOLOGY CONSULTING	50,000
06500002350703	LEGAL SERVICES	100,000
06500002350704	ENGINEERING SERVICES	-
06500002350705	ARCHITECTURAL SERVICES	-
06500002350706	SURVEYING SERVICES	-
06500002350799	OTHER PROFESSIONAL SERVICES	85,360
<b>06500002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>1,000,000</b>
06500002400801	BANK CHARGES	700,000
06500002400802	INTEREST ON LOANS & OVER DRAFT	200,000
06500002400803	INSURANCE CHARGES / PREMIUM	100,000
<b>06500002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,232,540</b>
06500002450901	MOTOR VEHICLE FUEL COST	2,500,000
06500002450902	AIRCRAFT FUEL COST	-
06500002450903	SEA BOAT FUEL COST	-
06500002450904	LOCOMOTIVE FUEL COST	-
06500002450905	GENERATOR FUEL COST	1,000,000
06500002450906	COOKING GAS/FUEL COST	500,000
06500002450907	LUBRICANTS COST	232,540
06500002450999	OTHER FUEL COST	-
<b>06500002501000</b>	<b>MISCELLANEOUS</b>	<b>10,000,000</b>
06500002501001	REFRESHMENT & MEALS	1,000,000
06500002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
06500002501003	PUBLICITY & ADVERTISEMENTS	1,000,000
06500002501004	MEDICAL EXPENDITURE	500,000
06500002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
06500002501006	POSTAGES & COURIER SERVICES	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
065000002501007	WELFARE PACKAGES	3,000,000
065000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
065000002501009	SPORTING ACTIVITIES	1,500,000
065000002501099	OTHER MISCELLANEOUS EXPENSES	500,000
<b>065000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>1,000,000</b>
065000003001101	MOTOR VEHICLE ADVANCES	-
065000003001102	BICYCLE ADVANCES	-
065000003001103	REFURBISHING LOAN	1,000,000
065000003001104	FURNITURE LOAN	-
065000003001105	HOUSING LOAN	-
<b>065000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>833,697,270</b>
065000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	197,270
065000004001201	PROJECT/BUDGET MONITORING EXERCISE	20,000,000
065000004001201	WORLD TOURISM DAY CELEBRATION	10,000,000
065000004001201	ABUJA CARNIVAL	550,000,000
065000004001201	PRESIDENTIAL COUNCIL ON TOURISM	50,000,000
065000004001201	ANTI CORRUPTION AND TRANSPARENCY UNIT	2,000,000
065000004001201	EMANCIPATION DAY CELEBRATION	20,000,000
065000004001201	PROMOTION AND LAUNCHING OF COMPADIUM OF CULTURAL FESTIVAL AND TOURS SITE	50,000,000
065000004001201	SSC & JSC ACTIVITIES	5,000,000
065000004001201	SERVICOM UNIT	4,500,000
065000004001201	BUDGET PREPARATION EXERCISE	2,000,000
065000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	20,000,000
065000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
065000004001204	INSTITUTIONAL GRANTS	-
065000004001205	SCHOLARSHIP AWARD / GRANTS	-
065000004001202	HOSTING OF WTO CONFERENCE ON TOURISM COMMUNICATION	50,000,000
065000004001202	ECOWAS MINISTERS OF TOURISM MEETING	50,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,000,000,000</b>
<b>065000030000000</b>	<b>CAPITAL</b>	<b>5,000,000,000</b>
065000030010000	CONSTRUCTION OF ABUJA CULTURAL CENTRE	5,000,000,000
<b>0650600</b>	<b>INTERNATIONAL TOURISM FAIR EXHIBITION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>385,721</b>
<b>Classification NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060007000001</b>	<b>PERSONNEL COST - GENERAL</b>	
<b>065060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	
065060007000010	BASIC SALARY	
<b>065060007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	
065060007000021	REGULAR ALLOWANCES	
065060007000022	NON-REGULAR ALLOWANCES	
<b>065060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	
065060007000031	NHIS	
065060007000032	PENSION	
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>065060007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>385,721</b>
065060007001401	OVERHEADS	385,721
	<b>TOTAL CAPITAL</b>	-
<b>065060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
065060010010000	Project 1	-
065060010020000	Project 2	-
065060010030000	Project 3	-
065060010040000	Project 4	-
065060010050000	Project 5	-
065060014990000	Project499	-
<b>065060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
065060020010000	Project 1	-
065060020020000	Project 2	-
065060020030000	Project 3	-
065060020040000	Project 4	-
065060020050000	Project 5	-
065060024990000	Project499	-
	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
065060030010000	Project 1	-
065060030020000	Project 2	-
065060030030000	Project 3	-
065060030040000	Project 4	-
065060030050000	Project 5	-
065060034990000	Project499	-
	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
065060035010000	Project 1	-
065060035020000	Project 2	-
065060035030000	Project 3	-
065060035040000	Project 4	-
065060035050000	Project 5	-
065060039990000	Project499	0
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
065060040010000	Project 1	-
065060040020000	Project 2	-
065060040030000	Project 3	-
065060040040000	Project 4	-
065060040050000	Project 5	-
065060044990000	Project499	-
<b>065060045000000</b>	<b>TOTAL CAPITAL PROJECT</b>	-
065060045010000	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
065060045020000	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
065060045030000	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
065060045040000	SUB TOTAL NEW PROJECTS (OTHERS)	-
065060045050000		-



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065060049990000		-
<b>0650601</b>	<b>DOMESTIC FAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>385,721</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	<b>-</b>
<b>065060107000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>-</b>
<b>065060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>-</b>
065060107000010	BASIC SALARY	-
<b>065060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>-</b>
065060107000021	REGULAR ALLOWANCES	-
065060107000022	NON-REGULAR ALLOWANCES	-
<b>065060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>-</b>
065060107000031	NHIS	-
065060107000032	PENSION	-
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>385,721</b>
065060107001401	OVERHEADS	385,721
	<b>TOTAL CAPITAL</b>	
<b>065060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	
065060110010000	Project 1	
065060110020000	Project 2	
065060110030000	Project 3	
065060110040000	Project 4	
065060110050000	Project 5	
065060114990000	Project499	
<b>065060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	
065060120010000	Project 1	
065060120020000	Project 2	
065060120030000	Project 3	
065060120040000	Project 4	
065060120050000	Project 5	
065060124990000	Project499	
<b>065060130000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	
065060130010000	Project 1	
065060130020000	Project 2	
065060130030000	Project 3	
065060130040000	Project 4	
065060130050000	Project 5	
065060134990000	Project499	
<b>065060135000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
065060135010000	Project 1	
065060135020000	Project 2	
065060135030000	Project 3	
065060135040000	Project 4	
065060135050000	Project 5	
065060139990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>065060140000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	
065060140010000	Project 1	
065060140020000	Project 2	
065060140030000	Project 3	
065060140040000	Project 4	
065060140050000	Project 5	
065060144990000	Project499	
<b>065060145000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
065060145010000	Project 1	
065060145020000	Project 2	
065060145030000	Project 3	
065060145040000	Project 4	
065060145050000	Project 5	
065060149990000	Project499	
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
<b>0650602</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>752,549,196</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060207000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>311,313,488</b>
<b>065060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>112,979,726</b>
065060207000010	BASIC SALARY	112,979,726
<b>065060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>174,325,571</b>
065060207000021	REGULAR ALLOWANCES	83,079,118
065060207000022	NON-REGULAR ALLOWANCES	1,020,000
	MONETIZATION IMPACT	90,226,453
<b>065060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,008,192</b>
065060207000031	NHIS	11,297,973
065060207000032	PENSION	12,710,219
<b>065060207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>91,235,708</b>
065060207001401		
	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>29,667,035</b>
	LOCAL TRAVELS & TRANSPORT	
	INTERNATIONAL TRAVELS & TRANSPORT	
	<b>UTILITIES - GENERAL</b>	<b>10,094,837</b>
	ELECTRICITY CHARGES	
	TELEPHONE CHARGES	
	INTERNET ACCESS CHARGES	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,562,010</b>
	OFFICE MATERIALS & SUPPLIES	
	OTHER MATERIALS & SUPPLIES	
	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,858,005</b>
	<b>TRAINING - GENERAL</b>	<b>2,651,950</b>
	LOCAL TRAINING	
	INT'L TRAINING	
	<b>OTHER SERVICES - GENERAL</b>	<b>2,784,320</b>
	SECURITY SERVICES	
	CLEANING & FUMIGATION SERVICES	
	OFFICE ACCOMMODATION RENT	
	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,765,605</b>
	FINANCIAL CONSULTING	
	INFORMATION TECHNOLOGY CONSULTING	
<b>065060210000000</b>	LEGAL SERVICES	
065060210050000	<b>FINANCIAL - GENERAL</b>	<b>5,303,900</b>
065060210060000	BANK CHARGES	
<b>065060220000000</b>	INSURANCE CHARGES / PREMIUM	
065060220010000	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,622,449</b>
065060220020000	MOTOR VEHICLE FUEL COST	
065060220080000	LUBRICANTS COST	
<b>065060230000000</b>	OTHER FUEL COST	
065060240040000	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,366,667</b>
065060240050000	CONTRIBUTION TO LOCAL ORGANIZATIONS	
065060244990000	NATIONAL FESTIVAL OF ARTS AND CULTURE	
<b>065060245000000</b>	<b>OTHER EXPENSES GENERAL</b>	<b>8,258,930</b>
<b>065060245030000</b>	<b>UTILITY CHARGES</b>	<b>300,000</b>
	<b>CAPITAL</b>	<b>350,000,000</b>
	INTERNATIONAL TOURISM CENTRE (ITC)	2,000,000
	DEVELOPMENT OF AZUMUNI BLUE RIVER	8,000,000
	COMPUTERIZATION	10,000,000
	UPGRADING AND EQUIPING OF NTDC LIBRARIES	40000000
	UTILITY VEHICLES	10,000,000
	IMPLEMENTATION OF TOURISM MASTER PLAN	250,000,000
	RESEARCH AND STATISTICS	30,000,000
<b>0650603</b>	<b>NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,185,088,558</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060307000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>1,133,298,558</b>
<b>065060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>420,330,621</b>
065060307000010	BASIC SALARY	420,330,621
<b>065060307000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>623,647,680</b>
065060307000021	REGULAR ALLOWANCES	300,268,579
065060307000022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	323,379,102

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>065060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>89,320,257</b>
065060307000031	NHIS	42,033,062
065060307000032	PENSION	47,287,195
<b>065060307001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>51,790,000</b>
065060307001401		
	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>11,200,000</b>
	LOCAL TRAVELS & TRANSPORT	7,700,000
	INTERNATIONAL TRAVELS & TRANSPORT	3,500,000
	<b>UTILITIES - GENERAL</b>	<b>5,100,000</b>
	ELECTRICITY CHARGES	1,700,000
	TELEPHONE CHARGES	1,700,000
	INTERNET ACCESS CHARGES	1,700,000
	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,800,000</b>
	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
	PRINTING OF SECURITY DOCUMENTS	800,000
	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,500,000</b>
	MAINTENANCE OF MOTOR VEHICLES	1,000,000
	MAINTENANCE OF OFFICE FURNITURE	500,000
	<b>TRAINING - GENERAL</b>	<b>9,700,000</b>
	LOCAL TRAINING	6,500,000
	INT'L TRAINING	3,200,000
	<b>OTHER SERVICES - GENERAL</b>	<b>6,800,000</b>
	OFFICE ACCOMMODATION RENT	6,800,000
	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,390,000</b>
	FINANCIAL CONSULTING	
	INFORMATION TECHNOLOGY CONSULTING	1,390,000
	<b>FINANCIAL - GENERAL</b>	<b>4,000,000</b>
	BANK CHARGES	500,000
	INTEREST ON LOANS & OVER DRAFT	
	INSURANCE CHARGES / PREMIUM	3,500,000
	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,700,000</b>
	MOTOR VEHICLE FUEL COST	3,000,000
	LUBRICANTS COST	700,000
	OTHER FUEL COST	
	<b>MISCELLANEOUS</b>	<b>1,600,000</b>
	REFRESHMENT & MEALS	400,000
	PUBLICITY & ADVERTISEMENTS	1,000,000
	POSTAGES & COURIER SERVICES	200,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>198,000,000</b>
	INTERNATIONAL MUSEUM DAY	2,000,000
	NATIONAL UNITY MUSEUM, ABAKALIKI	25,000,000
	IGBO-UKWU CULTURAL CENTRE	5,000,000
	OGBUNIKE CAVE	5,000,000
	NATIONAL MUSEUM, ABUJA	5,000,000
	CONSTRUCTION OF I.A.M.S, JOS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	ISIE MUSEUM	2,000,000
	EDUCATION PROGRAMMES	2,000,000
	ITA-TEMOO HERITAGE CENTRE, IFE	25,000,000
	INTERNATION PROGRAMMES	20,000,000
	MOTNA	10,000,000
	NATIONAL MUSEUM, NOK	2,000,000
	NATIONAL MUSEUM, OLOIBIRI	5,000,000
	NATIONAL MUSEUM, OYO	2,000,000
	NATIONAL MUSEUM, OWERRI	8,000,000
	NATIONAL MUSEUM, SOKOTO	8,000,000
	NATIONAL MUSEUM, MAIDUGURI	5,000,000
	MUS. OF TRAD. NIG. ARCHITECTURE (MOTNA) JOS	
	PURCHASE OF FURN. AND EQUIP.	2,000,000
	EXT. OF ABA MUSEUM	2,000,000
	PURCHASE OF VEHICLES	2,000,000
	ARCH. EQUIP/RECON. SURVEY AND MAPPING OF SITE	8,000,000
	NATIONAL MUSEUM, IBADAN	1,000,000
	NATIONAL MUSEUM, ENUGU	2,000,000
	PURCHASE OF ANTIQUITIES	1,000,000
	EXT. OF KADUNA MUSEUM	2,000,000
	COMPUTERIZATION	
	WORLD HERITAGE UNESCO (ASST. PROGS.)	5,000,000
	SCHOOL OF ARCHAEOLOGY AND MUS. STUDIES	8,000,000
	RESTORATION OF MONUMENTS AND SECURITY OF MUSEUMS	2,000,000
	NATIONAL WAR MUS. STUDIES, UMUAHIA	5,000,000
	NATIONAL HISTORY MUSEUM (ZOO) JOS	2,000,000
	RENOVATION OF NATIONAL MUSEUM-UYO-AKWA IBOM STATE	20,000,000
<b>0650604</b>	<b>NATIONAL COUNCIL OF ARTS AND CULTURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>411,016,936</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060407000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>264,762,293</b>
<b>065060407000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>91,241,563</b>
065060407000010	BASIC SALARY	<b>91,241,563</b>
<b>065060407000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>154,131,898</b>
065060407000021	REGULAR ALLOWANCES	65,025,470
065060407000022	NON-REGULAR ALLOWANCES	4,427,031
	MONETIZATION IMPACT	84,679,397
<b>065060407000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,388,832</b>
065060407000031	NHIS	9,124,156
065060407000032	PENSION	10,264,676
<b>065060407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>40,754,643</b>
<b>035000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>45,000,000</b>
035000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>5,500,000</b>
035000002100201	ELECTRICITY CHARGES	
035000002100202	TELEPHONE CHARGES	1,500,000
035000002100299	OTHER UTILITY CHARGES	2,000,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,000,000</b>
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>27,500,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	11,000,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	15,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,000,000</b>
035000002300603	OFFICE ACCOMMODATION RENT	30,000,000
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>250,000</b>
035000002450901	MOTOR VEHICLE FUEL COST	250,000
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>3,000,000</b>
035000002501001	REFRESHMENT & MEALS	500,000
035000002501003	PUBLICITY & ADVERTISEMENTS	500,000
035000002501007	WELFARE PACKAGES	2,000,000
065000004001201	NATIONAL FESTIVAL OF ARTS AND CULTURE	20,000,000
	<b>TOTAL CAPITAL</b>	<b>105,500,000</b>
<b>065060410000000</b>	<b>YOUTH FORUM: NIGERIA YOUTHS AND THE CULTURE OF PEACE</b>	<b>8,000,000</b>
065060410010000	INTERNATIONAL PROGRAMME/FAIRS	8,500,000
065060410020000	NIGERIA CULTURAL QUIZ COMPETITION	1,000,000
065060410030000	PROMOTION OF INDEGENOUS GAMES	8,000,000
	PROMOTION AND DEVELOPMENT OF TRADITIONAL MEDICINE (HER GARDEN) OF INDIGENOUS PLANTS SPECIES	10,000,000
065060410040000		
065060410050000	DEVELOPMENT OF CRAFT CENTRES	50,000,000
065060410060000	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	20,000,000
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
<b>0650605</b>	<b>CENTRE FOR BLACK AFRICAN ARTS AND CULTURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>192,489,352</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060507000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>75,078,193</b>
<b>065060507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,307,256</b>
065060507000010	BASIC SALARY	25,307,256
<b>065060507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>44,393,145</b>
065060507000021	REGULAR ALLOWANCES	19,155,016
065060507000022	NON-REGULAR ALLOWANCES	4,427,031

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	MONETIZATION IMPACT	20,811,099
<b>065060507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>5,377,792</b>
065060507000031	NHIS	2,530,726
065060507000032	PENSION	2,847,066
<b>065060507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>21,411,159</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>6,400,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,400,000
<b>035000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>1,000,000</b>
035000002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>1,400,000</b>
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	300,000
035000002100203	INTERNET ACCESS CHARGES	400,000
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
035000002100205	WATER RATES	200,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,111,159</b>
035000002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	2,500,000
035000002150399	OTHER MATERIALS & SUPPLIES	2,611,159
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,500,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000</b>
035000002250501	LOCAL TRAINING	2,000,000
035000002250502	INT'L TRAINING	
	<b>TOTAL CAPITAL</b>	<b>96,000,000</b>
<b>065060520000000</b>	EQUIPMENT FOR PRESERVING BLACK & AFRICAN ARTS AND TREASURES, CULTURE AND TRANSPARENCIES	5,000,000
065060520010000	PUBLICATION OF MATERIALS & HOSTING OF INTERNATIONAL SYMPOSIUM	10,000,000
065060520020000	BLACK AND AFRICAN HALL OF FAME	20,000,000
065060520030000	INTERNATIONAL SYMPOSIUM ON CBAAC/ENGAGEMENT	10,000,000
065060520040000	FULL COMPUTERISATION OF THE CENTRE AND THE BLACK AND AFRICAN HALL OF FAME AND UNESCO DEPOSITORY LIBRARY	9,000,000
065060520050000	TRANSLATION AND PRINTING OF THE ARTS AND CIVILIZATION OF BLACK AND AFRICAN PEOPLES VOLUME 1-10 ENGLISH AND FRENCH EDITION AND DIGITAL FORMAT	5,000,000
065060524990000	PURCHASE OF BOOKS, JOURNALS AND LIBRARY EQUIPMENT	5,000,000
<b>065060530000000</b>	<b>PURCHASE OF AUDIO VISUAL MATERIALS</b>	<b>15,000,000</b>
065060530010000	UNESCO REGIONAL DEPOSITORY LIBRARY	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
065060530020000	PURCHASE AND INSTALLATION OF TWO (2) KVA GENERATORS	2,000,000
065060530030000	FENCING AND LANDSCAPING OF ABUJA LAND	5,000,000
065060530040000	COMPLETION OF FENCING AND INSTALLATION OF SECURITY PROOF AT CBAAC BUILDING – ANNEX	5,000,000
<b>0650606</b>	<b>NATIONAL TROUPE OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>241,510,077</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060607000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>61,317,087</b>
<b>065060607000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>21,194,188</b>
065060607000010	BASIC SALARY	21,194,188
<b>065060607000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>35,619,134</b>
065060607000021	REGULAR ALLOWANCES	15,447,131
065060607000022	NON-REGULAR ALLOWANCES	3,708,983
	MONETIZATION IMPACT	16,463,021
<b>065060607000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,503,765</b>
065060607000031	NHIS	2,119,419
065060607000032	PENSION	2,384,346
<b>065060607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>10,192,990</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>4,000,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
<b>035000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>1,092,990</b>
035000002060121	LOCAL TRAVELS & TRANSPORT	1,092,990
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>3,300,000</b>
035000002100201	ELECTRICITY CHARGES	200,000
035000002100202	TELEPHONE CHARGES	300,000
035000002150301	OFFICE MATERIALS & SUPPLIES	1,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	1,500,000
035000002150399	OTHER MATERIALS & SUPPLIES	300,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,300,000</b>
035000002200406	MAINTENANCE OF BUILDING - OFFICE	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	300,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	
035000002200499	OTHER MAINTENANCE SERVICES	
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>500,000</b>
035000002250501	LOCAL TRAINING	500,000
035000002250502	INT'L TRAINING	
	<b>CAPITAL</b>	<b>170,000,000</b>
<b>065060630000000</b>	<b>PURCHASE OF UTILITY VEHICLES</b>	<b>70,000,000</b>
065060630010000	COSTUMES AND REHEARSAL KITS	11,000,000
065060630020000	PURCHASE OF MUSICAL INSTRUMENT AND OFFICE	5,000,000
065060630030000	INTERNATIONAL CIRCUIT/ FESTIVAL PERFORMANCE IN BRAZIL AND VENEZUELA	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PURCHASE OF GENERATORS	10,000,000
	PRODUCTION OF DANCE, DRAMA AND MUSIC	60,000,000
	PURCHASE OF PROPOSALS	4,000,000
	<b>TOTAL CAPITAL PROJECT</b>	
<b>0650607</b>	<b>NIGERIAN COPYRIGHT COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,193,678,248</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060707000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>117,717,047</b>
<b>065060707000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>40,706,045</b>
065060707000010	BASIC SALARY	<b>40,706,045</b>
<b>065060707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68,360,967</b>
065060707000021	REGULAR ALLOWANCES	31,982,439
065060707000022	NON-REGULAR ALLOWANCES	230,000
	MONETIZATION IMPACT	36,148,528
<b>065060707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,650,035</b>
065060707000031	NHIS	4,070,605
065060707000032	PENSION	4,579,430
<b>065060707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>21,961,201</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>4,009,950</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	4,009,950
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>894,409</b>
035000002100201	ELECTRICITY CHARGES	393509.41
035000002100202	TELEPHONE CHARGES	500899.21
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,370,000</b>
035000002150301	OFFICE MATERIALS & SUPPLIES	1,960,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	410,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,849,190</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	458,890
035000002200405	MAINTENANCE OF OFFICE FURNITURE	460,300
035000002200406	MAINTENANCE OF BUILDING - OFFICE	830,000
035000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	480,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	620,000
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>282,002</b>
035000002250501	LOCAL TRAINING	282,002
035000002250502	INT'L TRAINING	
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,308,963</b>
035000002300601	SECURITY SERVICES	5,017,926
035000002300602	CLEANING & FUMIGATION SERVICES	291,037
<b>035000002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,250,000</b>
035000002350701	FINANCIAL CONSULTING	200,000
035000002350702	INFORMATION TECHNOLOGY CONSULTING	500,000
035000002350703	LEGAL SERVICES	250,000
035000002350704	ENGINEERING SERVICES	300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>035000002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>1,100,000</b>
035000002400801	BANK CHARGES	100,000
035000002400802	INTEREST ON LOANS & OVER DRAFT	
035000002400803	INSURANCE CHARGES / PREMIUM	1,000,000
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>426,368</b>
035000002450901	MOTOR VEHICLE FUEL COST	326,000
035000002450905	GENERATOR FUEL COST	100,368
035000002450906	COOKING GAS/FUEL COST	
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>3,470,320</b>
035000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,545,020
035000002501003	PUBLICITY & ADVERTISEMENTS	1,253,300
035000002501006	POSTAGES & COURIER SERVICES	386,000
035000002501007	WELFARE PACKAGES	286,000
	<b>TOTAL CAPITAL</b>	<b>1,054,000,000</b>
065060710010000	PUBLICITY/STAKEHOLDER PR & ENLIGHTENMENT	50,000,000
065060710020000	ENFORCEMENT CAMPAIGN	50,000,000
065060710030000	VEHICLE PURCHASE	100,000,000
065060710040000	INTERNATIONAL ENGAGEMENT	
065060710050000	NCC HOUSE (OFFICE ACCOMMODATION)	750,000,000
065060714990000	OPENING OF AKWA IBOM ZONAL OFFICE	7,000,000
<b>065060720000000</b>	<b>WEBSITE DEVELOPMENT/COMPUTERIZATION</b>	<b>25,000,000</b>
065060720010000	PRECEDENT BOOKS AND LAW REPORTS	10,000,000
065060720020000	COMMUNICATION/OTHER EQUIPMENT	15,000,000
065060720030000	TRAINING	37,000,000
065060720040000	HOLOGRAM SCHEME REACTIVATION	10,000,000
<b>0650608</b>	<b>NATIONAL THEATRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>410,342,825</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	<b>-</b>
<b>065060807000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>190,192,825</b>
<b>065060807000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>65,407,280</b>
065060807000010	BASIC SALARY	65,407,280
<b>065060807000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>110,886,498</b>
065060807000021	REGULAR ALLOWANCES	45,099,900
065060807000022	NON-REGULAR ALLOWANCES	10,181,038
	MONETIZATION IMPACT	55,605,560
<b>065060807000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,899,047</b>
065060807000031	NHIS	6,540,728
065060807000032	PENSION	7,358,319
<b>065060807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>17,150,000</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>6,500,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	2,500,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
<b>035000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>1,000,000</b>
035000002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>900,000</b>
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	200,000
035000002100205	WATER RATES	200,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,500,000</b>
035000002150301	OFFICE MATERIALS & SUPPLIES	1,500,000
035000002150302	LIBRARY BOOKS & PERIODICALS	
035000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,050,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	500,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	300,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	750,000
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
035000002250501	LOCAL TRAINING	1,000,000
035000002250502	INT'L TRAINING	
<b>035000002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000</b>
035000002350799	OTHER PROFESSIONAL SERVICES	600,000
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>200,000</b>
035000002450901	MOTOR VEHICLE FUEL COST	200,000
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>400,000</b>
035000002501001	REFRESHMENT & MEALS	300,000
035000002501006	POSTAGES & COURIER SERVICES	100,000
	<b>CAPITAL</b>	<b>203,000,000</b>
	CONSTRUCTION/INSTALLATION OF MARBLE FLOOR	15,000,000
<b>065060820000000</b>		
065060820010000	COMMUNICATION EQUIPMENT/GADGETS	5,000,000
065060820020000	PURCHASE OF TBS/INTERCOM FACILITIES	2,000,000
065060820030000	SUNDRY REPLACEMENTS	5,000,000
065060820040000	SANDFILLING/LANDSCAPING	10,000,000
065060820050000	UTILITY VEHICLES	14,000,000
065060824990000	PURCHASE/MAINTENANCE OF VIDEO EQUIPMENT	2,000,000
<b>065060830000000</b>	COMPUTERIZATION	10,000,000
065060830010000	INSURANCE	50,000,000
	MAINTENANCE OF BOREHOLD & WATER TREATMENT PLANT	3,000,000
065060830020000		
	CONSTRUCTION/INSTALLATION OF OVERHEAD TANK	5,000,000
065060830030000		
065060830040000	PURCHASE OF ELECTRICAL/ELECTRONICS SPARES	10,000,000
065060830050000	PURCHASE OF FIREFIGHTING EQUIPMENT	2,000,000
	COMPLETION OF LOWER ROOF RESURFACING INCLUDING TERRACE GARDEN AND NEW DRAIN WORKS WITH TREATMENT	
065060834990000		
	REHABILITATION OF ELECTRICAL INSTALLATIONS INCLUDING 2 NOS. 1 MVA TRANSFORMER, 2 NOS. 1.5MVA GENERATORS	50,000,000
<b>065060835000000</b>		
065060835010000	PLUMBING/WATER SUPPLY STORM WATER DRAINAGE/SEWAGE OVERHAUL	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>0650611</b>	<b>NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM STUDIES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>627,282,841</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	<b>-</b>
<b>065061101000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>388,586,841</b>
<b>065061101100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>99,241,371</b>
065061101100011	BASIC SALARY	99,241,371
<b>065061101200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>268,256,679</b>
065061101200021	REGULAR ALLOWANCES	72,432,051
065061101200022	NON-REGULAR ALLOWANCES	124,519,921
	MONETIZATION IMPACT	71,304,708
<b>065061101300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,088,791</b>
065061101300031	NHIS	9,924,137
065061101300032	PENSION	11,164,654
<b>065061107001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>88,696,000</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>30,000,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	10,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>1,696,000</b>
035000002100201	ELECTRICITY CHARGES	696,000
035000002100202	TELEPHONE CHARGES	500,000
035000002100205	WATER RATES	500,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,000,000</b>
035000002150301	OFFICE MATERIALS & SUPPLIES	2,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	1,000,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
035000002150305	PRINTING OF SECURITY DOCUMENTS	1,500,000
035000002150306	DRUGS & MEDICAL SUPPLIES	500,000
035000002150307	FIELD MATERIALS & SUPPLIES	
035000002150308	UNIFORMS & OTHER CLOTHING	500,000
035000002150309	FOOD STUFF SUPPLIES	
035000002150310	TEACHING AIDS MATERIALS	
035000002150399	OTHER MATERIALS & SUPPLIES	1,500,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,500,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,500,000
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>17,500,000</b>
035000002250501	LOCAL TRAINING	2,500,000
035000002250502	INT'L TRAINING	15,000,000
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,500,000</b>
035000002300601	SECURITY SERVICES	
035000002300602	CLEANING & FUMIGATION SERVICES	500,000
035000002300603	OFFICE ACCOMMODATION RENT	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>035000002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>
035000002350799	OTHER PROFESSIONAL SERVICES	2,000,000
<b>035000002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>500,000</b>
035000002400801	BANK CHARGES	500,000
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>500,000</b>
035000002450905	GENERATOR FUEL COST	500,000
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>7,500,000</b>
035000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
035000002501006	POSTAGES & COURIER SERVICES	500,000
035000002501007	WELFARE PACKAGES	500,000
	OTHER MISCELLANEOUS EXPENSES	500,000
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	CO-ORDINATION AND PARTICIPATION IN INTERNATIONAL TOURISM FAIRS AND EXHIBITION	10,000,000
	SENSITIZATION ON DOMESTIC TOURISM	10,000,000
	NIHOTOUR	50,000,000
	PURCHASE AND INSTALLATION OF OFFICE EQUIPMENT	5,000,000
	TEACHING AIDS AND EQUIPMENTS	5,000,000
	UTILITY VEHICLES	10,000,000
	LIBRARY BOOKS AND EQUIPMENT	
	COMPLETION OF ADMINISTRATIVE COMPLEX	50,000,000
	CONSTRUCTION OF LAGOS CAMPUS	10,000,000
<b>0650612</b>	<b>NATIONAL INSTITUTE FOR CULTURAL ORIENTATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>215,006,793</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061201000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>64,346,793</b>
<b>065061201100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>19,958,037</b>
065061201100011	BASIC SALARY	19,958,037
<b>065061201200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>40,147,673</b>
065061201200021	REGULAR ALLOWANCES	16,449,698
065061201200022	NON-REGULAR ALLOWANCES	6,193,944
	MONETIZATION IMPACT	17,504,030
<b>065061201300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>4,241,083</b>
065061201300031	NHIS	1,995,804
065061201300032	PENSION	2,245,279
<b>065061207001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>7,660,000</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>1,000,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>1,000,000</b>
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,000,000</b>
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,100,000</b>
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000</b>
035000002250501	LOCAL TRAINING	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002250502	INT'L TRAINING	
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	
	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	
<b>035000002350000</b>	<b>GENERAL</b>	<b>1,000,000</b>
<b>035000002400000</b>	<b>FINANCIAL - GENERAL</b>	
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>560,000</b>
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>1,000,000</b>
	<b>TOTAL CAPITAL</b>	<b>143,000,000</b>
	EXECUTIVE STUDENTS HOSTEL	25,000,000
	UTILITY VEHICLES	28,000,000
	SENSITIZATION/ORIENTATION PROGRAMMES	20,000,000
	Completion of office building (HOSTEL)	24,000,000
	Completion of office for cultural workers	35,000,000
	Purchase of SECURITY EQUIPMENT	1,000,000
	Purchase of Office furniture	10,000,000
<b>0650609</b>	<b>NATIONAL GALLERY OF ARTS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>483,677,886</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065060901000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>235,872,152</b>
<b>065060901100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>81,272,583</b>
065060901100011	BASIC SALARY	81,272,583
<b>065060901200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>135,264,740</b>
065060901200021	REGULAR ALLOWANCES	85,026,691
065060901200022	NON-REGULAR ALLOWANCES	14,089,521
	MONETIZATION IMPACT	36,148,527
<b>065060901300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,334,829</b>
065060901300031	NHIS	8,127,258
065060901300032	PENSION	11,207,571
<b>065060907001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>146,805,734</b>
<b>035000002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>4,000,000</b>
035000002060121	LOCAL TRAVELS & TRANSPORT	4,000,000
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>4,000,000</b>
035000002100202	TELEPHONE CHARGES	1,000,000
035000002100203	INTERNET ACCESS CHARGES	1,000,000
035000002100299	OTHER UTILITY CHARGES	2,000,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,000,000</b>
035000002150301	OFFICE MATERIALS & SUPPLIES	3,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
035000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
035000002150309	FOOD STUFF SUPPLIES	
035000002150310	TEACHING AIDS MATERIALS	2,000,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,000,000
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,805,734</b>
035000002300603	OFFICE ACCOMMODATION RENT	1,000,000
035000002350706	SURVEYING SERVICES	
035000002350799	OTHER PROFESSIONAL SERVICES	10,805,734
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>101,000,000</b>
	CONTRIBUTIONS TO INDIVIDUAL ARTIST	1,000,000
	PURCHASE OF ART WORKS	10,000,000
	SPECIAL WORKSHOPS AND STUDIOS AT OSHOGBO, LAFIA, PORT HARCOURT PROJECTS	10,000,000
	INTERNATIONAL ENGAGEMENT/FAIRS	10,000,000
	PURCHASE OF EXHIBITION TRUCKS AND UTILITY VEHICLES	10,000,000
	PURCHASE OF PROFESSIONAL & ARTS EQUIPMENT	30,000,000
	PURCHASE OF FURNITURE AND EQUIPMENT	20,000,000
	UMUAHIA GALLERY AND WORKSHOPS	10,000,000
	BIENIALS AND TRIENNIALS OF THE ARTS	
<b>0650610</b>	<b>NATIONAL WAR MUSEUM (UMUAHIA)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>33,655,348</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	<b>-</b>
<b>065061001000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>32,020,202</b>
<b>065061001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>12,309,148</b>
065061001100011	BASIC SALARY	12,309,148
<b>065061001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>17,084,148</b>
065061001200021	REGULAR ALLOWANCES	10,398,058
065061001200022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	6,686,090
<b>065061001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,626,906</b>
065061001300031	NHIS	1,230,915
065061001300032	PENSION	1,395,991
<b>065061007001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>1,635,146</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>300,000</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	300,000
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>700,000</b>
035000002100201	ELECTRICITY CHARGES	500,000
035000002100202	TELEPHONE CHARGES	200,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>160,000</b>
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	160,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>300,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	150,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	150,000
<b>035000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>150,000</b>
035000002450901	MOTOR VEHICLE FUEL COST	150,000
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>25,146</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002501006	POSTAGES & COURIER SERVICES	25,146
<b>0650613</b>	<b>INSTITUTE OF ARCHAEOLOGY AND MUSEUM STUDIES, JOS IAMS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,361,011</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061301000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>20,697,294</b>
<b>065061301100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,527,241</b>
065061301100011	BASIC SALARY	7,527,241
<b>065061301200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,570,514</b>
065061301200021	REGULAR ALLOWANCES	5,381,293
065061301200022	NON-REGULAR ALLOWANCES	
	MONETIZATION IMPACT	6,189,222
<b>065061301300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,599,539</b>
065061301300031	NHIS	752,724
065061301300032	PENSION	846,815
065061307001401	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>3,663,717</b>
<b>035000002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>1,513,717</b>
035000002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	513,717
<b>035000003500000</b>	<b>UTILITIES - GENERAL</b>	<b>320,000</b>
035000002100201	ELECTRICITY CHARGES	170,000
035000002100202	TELEPHONE CHARGES	150,000
<b>035000002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>880,000</b>
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	180,000
035000002150310	TEACHING AIDS MATERIALS	700,000
<b>035000002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>430,000</b>
035000002200401	MAINTENANCE OF MOTOR VEHICLES	380,000
035000002200405	MAINTENANCE OF OFFICE FURNITURE	50,000
<b>035000002250000</b>	<b>TRAINING - GENERAL</b>	<b>350,000</b>
035000002250501	LOCAL TRAINING	350,000
<b>035000002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>100,000</b>
035000002300601	SECURITY SERVICES	100,000
<b>035000002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>20,000</b>
035000002400801	BANK CHARGES	20,000
<b>035000002500000</b>	<b>MISCELLANEOUS</b>	<b>50,000</b>
035000002501001	REFRESHMENT & MEALS	50,000
<b>0650614</b>	<b>HOTEL AND CATERING SCHOOL, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>30,747,620</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061401000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>30,342,335</b>
<b>065061401100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>7,626,912</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
065061401100011	BASIC SALARY	7,626,912
<b>065061401200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>21,094,704</b>
065061401200021	REGULAR ALLOWANCES	6,151,107
065061401200022	NON-REGULAR ALLOWANCES	8,531,450
	MONETIZATION IMPACT	6,412,147
<b>065061401300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,620,719</b>
065061401300031	NHIS	762,691
065061401300032	PENSION	858,028
<b>065061407001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>405,285</b>
065061407001401	OVERHEADS	405,285
<b>0650615</b>	<b>HOTEL AND CATERING SCHOOL, BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>18,541,693</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061501000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>18,136,408</b>
<b>065061501100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,408,395</b>
065061501100011	BASIC SALARY	4,408,395
<b>065061501200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>12,791,229</b>
065061501200021	REGULAR ALLOWANCES	3,866,845
065061501200022	NON-REGULAR ALLOWANCES	6,441,945
	MONETIZATION IMPACT	2,482,440
<b>065061501300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>936,784</b>
065061501300031	NHIS	440,840
065061501300032	PENSION	495,944
<b>065061507001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>405,285</b>
065061507001401	OVERHEADS	405,285
<b>0650616</b>	<b>HOTEL AND CATERING SCHOOL, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,426,144</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061601000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>10,995,116</b>
<b>065061601100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>2,963,624</b>
065061601100011	BASIC SALARY	2,963,624
<b>065061601200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>7,401,722</b>
065061601200021	REGULAR ALLOWANCES	2,640,230
065061601200022	NON-REGULAR ALLOWANCES	2,602,440
	MONETIZATION IMPACT	2,159,052
<b>065061601300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>629,770</b>
065061601300031	NHIS	296,362
065061601300032	PENSION	333,408
<b>065061607001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>431,028</b>
065061607001401	OVERHEADS	431,028
<b>0650617</b>	<b>HOTEL AND CATERING SCHOOL, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>19,129,008</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>065061701000001</b>	<b>PERSONNEL COST - GENERAL</b>	<b>18,688,880</b>
<b>065061701100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,013,210</b>
065061701100011	BASIC SALARY	4,013,210
<b>065061701200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>13,822,863</b>
065061701200021	REGULAR ALLOWANCES	2,904,478
065061701200022	NON-REGULAR ALLOWANCES	7,555,688
	MONETIZATION IMPACT	3,362,696
<b>065061701300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>852,807</b>
065061701300031	NHIS	401,321
065061701300032	PENSION	451,486
<b>065061707001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>440,128</b>
065061707001401	OVERHEADS	440,128
<b>0650618</b>	<b>ZONAL OFFICES (NTDC)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>307,647</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>PERSONNEL COST - GENERAL</b>	-
	<b>SALARY &amp; WAGES - GENERAL</b>	-
	BASIC SALARY	-
	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	-
	REGULAR ALLOWANCES	-
	NON-REGULAR ALLOWANCES	-
	<b>SOCIAL CONTRIBUTION</b>	-
	NHIS	-
	PENSION	-
<b>065061807001400</b>	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>307,647</b>
065061807001401	OVERHEADS	307,647
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>3,193,967,396</b>
	<b>TOTAL OVERHEAD COST</b>	<b>1,306,032,604</b>
	<b>TOTAL RECURRENT</b>	<b>4,500,000,000</b>
	<b>TOTAL CAPITAL COST</b>	
	<b>TOTAL MINISTRY OF CULTURE AND TOURISM</b>	<b>4,500,000,000</b>
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>070</b>	<b>TOTAL NATIONAL SECURITY ADVISOR</b>	<b>15,500,000,000</b>
<b>0700000</b>	<b>OFFICE OF THE SECURITY ADVISOR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,579,909,556</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
070000001100001	<b>TOTAL PERSONNEL COST</b>	<b>104,311,167</b>
070000001100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,423,188</b>
070000001100011	BASIC SALARY	17,423,188
070000001200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>82,863,992</b>
070000001200021	REGULAR ALLOWANCES	43,067,992
070000001200022	NON-REGULAR ALLOWANCES	39,796,000
070000001300030	<b>SOCIAL CONTRIBUTION</b>	<b>4,023,986</b>
070000001300031	NHIS	1,742,319
070000001300032	PENSION	2,281,668
070000002000100	<b>GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,035,603,793</b>
070000002050110	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>90,000,000</b>
070000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
070000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
070000002060000	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	-
070000002070121	LOCAL TRAVELS & TRANSPORT	-
070000002070122	INTERNATIONAL TRAVELS & TRANSPORT	-
070000002100200	<b>UTILITIES - GENERAL</b>	<b>129,760,130</b>
070000002100201	ELECTRICITY CHARGES	20,000,000
070000002100202	TELEPHONE CHARGES	23,250,980
070000002100203	INTERNET ACCESS CHARGES	86,509,150
070000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
070000002100205	WATER RATES	-
070000002100206	SEWAGE CHARGES	-
070000002100207	LEASED COMMUNICATION LINE(S)	-
070000002100299	OTHER UTILITY CHARGES	-
070000002150300	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>40,000,000</b>
070000002150301	OFFICE MATERIALS & SUPPLIES	40,000,000
070000002150302	LIBRARY BOOKS & PERIODICALS	-
070000002150303	COMPUTER MATERIALS & SUPPLIES	-
070000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
070000002150305	PRINTING OF SECURITY DOCUMENTS	-
070000002150306	DRUGS & MEDICAL SUPPLIES	-
070000002150307	FIELD MATERIALS & SUPPLIES	-
070000002150308	UNIFORMS & OTHER CLOTHING	-
070000002150309	FOOD STUFF SUPPLIES	-
070000002150310	TEACHING AIDS MATERIALS	-
070000002150709	OTHER MATERIALS & SUPPLIES	-
070000002200400	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>80,000,000</b>
070000002200401	MAINTENANCE OF MOTOR VEHICLES	80,000,000
070000002200402	MAINTENANCE OF SEA BOATS	-
070000002200403	MAINTENANCE OF AIR CRAFTS	-
070000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
070000002200405	<b>Service-Wide Votes</b>	-
070000002200406	MAINTENANCE OF BUILDING - OFFICE	-
070000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
070000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
070000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
070000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
070000002200411	MAINTENANCE OF PLANTS/GENERATORS	-
070000002200499	OTHER MAINTENANCE SERVICES	-
070000002250500	<b>TRAINING - GENERAL</b>	<b>55,000,000</b>
070000002250501	LOCAL TRAINING	20,000,000
070000002250502	INT'L TRAINING	35,000,000
070000002300000	<b>OTHER SERVICES - GENERAL</b>	-
070000002300701	SECURITY SERVICES	-
070000002300702	CLEANING & FUMIGATION SERVICES	-
070000002300703	OFFICE ACCOMMODATION RENT	-
070000002300704	RESIDENTIAL ACCOMMODATION RENT	-
070000002300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
070000002350000	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	-
070000002350701	FINANCIAL CONSULTING	-
070000002350702	INFORMATION TECHNOLOGY CONSULTING	-
070000002350703	LEGAL SERVICES	-
070000002350704	ENGINEERING SERVICES	-
070000002350705	ARCHITECTURAL SERVICES	-
070000002350706	SURVEYING SERVICES	-
070000002350799	OTHER PROFESSIONAL SERVICES	-
070000002400000	<b>FINANCIAL - GENERAL</b>	-
070000002400801	BANK CHARGES	-
070000002400802	INTEREST ON LOANS & OVER DRAFT	-
070000002400803	INSURANCE CHARGES / PREMIUM	-
070000002450900	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40,000,000</b>
070000002450901	MOTOR VEHICLE FUEL COST	40,000,000
070000002450902	AIRCRAFT FUEL COST	-
070000002450903	SEA BOAT FUEL COST	-
070000002450904	LOCOMOTIVE FUEL COST	-
070000002450905	GENERATOR FUEL COST	-
070000002450906	COOKING GAS/FUEL COST	-
070000002450907	LUBRICANTS COST	-
070000002450999	OTHER FUEL COST	-
070000002501000	<b>MISCELLANEOUS</b>	<b>650,843,663</b>
070000002501001	REFRESHMENT & MEALS	-
070000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
070000002501003	PUBLICITY & ADVERTISEMENTS	-
070000002501004	MEDICAL EXPENDITURE	-
070000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
070000002501006	POSTAGES & COURIER SERVICES	-
070000002501007	WELFARE PACKAGES	-
070000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
070000002501009	SPORTING ACTIVITIES	-
070000002501099	SPECIAL INVESTIGATION PANEL	12,000,000
070000002501099	RUNNING COST OF PC4	250,000,000
070000002501099	OTHER MISCELLANEOUS EXPENSES- OPERATIONS FUND	388,843,663
070000003000000	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
070000003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070000003001102	BICYCLE ADVANCES	-
070000003001103	REFURBISHING LOAN	-
070000003001104	FURNITURE LOAN	-
070000003001105	HOUSING LOAN	-
070000004000000	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
070000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
070000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
070000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
070000004001204	INSTITUTIONAL GRANTS	-
070000004001205	SCHOLARSHIP AWARD / GRANTS	-
070000005000000	<b>SOCIAL BENEFITS - OUTSTANDING</b>	-
070000005001301	GRATUITY	-
070000005001302	PENSION	-
070000005001303	DEATH BENEFITS	-
	<b>OFFICE OF THE NATIONAL SECURITY ADVISOR</b>	-
	CHIEF SECURITY OFFICER TO THE PRESIDENT	-
	<b>TOTAL CAPITAL</b>	<b>1,439,994,596</b>
070010010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,439,994,596</b>
070010010010000	SECURITY AWARENESS SEMINARS AND WORKSHOP	77,000,000
070010010020000	UPGRADING OF FACILITIES IN LAGOS LIAISON OFFICE LAGOS	56,631,250
070010010030000	BUILDING FACILITIES, ANNEX OFFICE	35,663,346
070010010040000	SECURITY GADGETS AND EQUIPMENT UPGRADING	1,000,000,000
070010010050000	OPERATIONAL VEHICLES	20,700,000
070010014990000	PHYSICAL SECURITY EQUIPMENT AND SERVICES	250,000,000
070010020000000	<b>NEW PROJECTS (OTHERS)</b>	-
070010030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
070010070000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-
070010070050000	Project 5	-
070010070990000	Project499	0
070010040000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010040050000	Project 5	-
070010070990000	Project499	-
070010045000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,439,994,596</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,439,994,596
	SUB TOTAL NEW PROJECTS (OTHERS)	-
<b>0700601</b>	<b>DIRECTORATE OF STATE SECURITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,862,525,713</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
07006011100001	<b>TOTAL PERSONNEL COST</b>	<b>5,398,718,132</b>
07006011100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,414,491,808</b>
07006011100011	BASIC SALARY	1,414,491,808
07006011200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>3,649,633,439</b>
07006011200021	REGULAR ALLOWANCES	1,986,113,249
07006011200022	NON-REGULAR ALLOWANCES	1,663,520,190
07006011300030	<b>SOCIAL CONTRIBUTION</b>	<b>334,592,885</b>
07006011300031	NHIS	141,449,181
07006011300032	PENSION	193,143,704
07006012000100	<b>GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,314,942,581</b>
07006012050110	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>120,000,000</b>
07006012050111	LOCAL TRAVELS & TRANSPORT	60,000,000
07006012050112	INTERNATIONAL TRAVELS & TRANSPORT	60,000,000
07006012060120	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>65,000,000</b>
07006012070121	LOCAL TRAVELS & TRANSPORT	40,000,000
07006012070122	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
07006012100200	<b>UTILITIES - GENERAL</b>	<b>48,797,843</b>
07006012100201	ELECTRICITY CHARGES	27,942,843
07006012100202	TELEPHONE CHARGES	12,880,000
07006012100203	INTERNET ACCESS CHARGES	-
07006012100204	SATELLITES BROADCASTING ACCESS CHARGES	-
07006012100205	WATER RATES	7,975,000
07006012100206	SEWAGE CHARGES	-
07006012100207	LEASED COMMUNICATION LINE(S)	-
07006012100299	OTHER UTILITY CHARGES	-
07006012150300	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>90,000,000</b>
07006012150301	OFFICE MATERIALS & SUPPLIES	50,000,000
07006012150302	LIBRARY BOOKS & PERIODICALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
07006012150303	COMPUTER MATERIALS & SUPPLIES	20,000,000
07006012150304	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
07006012150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
07006012150306	DRUGS & MEDICAL SUPPLIES	-
07006012150307	FIELD MATERIALS & SUPPLIES	-
07006012150308	UNIFORMS & OTHER CLOTHING	-
07006012150309	FOOD STUFF SUPPLIES	-
07006012150310	TEACHING AIDS MATERIALS	-
07006012150709	OTHER MATERIALS & SUPPLIES	-
07006012200400	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>445,000,000</b>
07006012200401	MAINTENANCE OF MOTOR VEHICLES	95,000,000
07006012200402	MAINTENANCE OF SEA BOATS	-
07006012200403	MAINTENANCE OF AIR CRAFTS	-
07006012200404	MAINTENANCE OF RAILWAY VEHICLES	-
07006012200405	MAINTENANCE OF OFFICE FURNITURE	50,000,000
07006012200406	MAINTENANCE OF BUILDING - OFFICE	50,000,000
07006012200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
07006012200408	MAINTENANCE OF OTHER INFRASTRUCTURES	100,000,000
07006012200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
07006012200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	50,000,000
07006012200411	MAINTENANCE OF PLANTS/GENERATORS	100,000,000
07006012200499	OTHER MAINTENANCE SERVICES	-
07006012250500	<b>TRAINING - GENERAL</b>	<b>100,000,000</b>
07006012250501	LOCAL TRAINING	50,000,000
07006012250502	INT'L TRAINING	50,000,000
07006012300700	<b>OTHER SERVICES - GENERAL</b>	<b>4,624,738</b>
07006012300701	SECURITY SERVICES	-
07006012300702	CLEANING & FUMIGATION SERVICES	-
07006012300703	OFFICE ACCOMMODATION RENT	4,624,738
07006012300704	RESIDENTIAL ACCOMMODATION RENT	-
07006012300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
07006012350000	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	-
07006012350701	FINANCIAL CONSULTING	-
07006012350702	INFORMATION TECHNOLOGY CONSULTING	-
07006012350703	LEGAL SERVICES	-
07006012350704	ENGINEERING SERVICES	-
07006012350705	ARCHITECTURAL SERVICES	-
07006012350706	SURVEYING SERVICES	-
07006012350799	OTHER PROFESSIONAL SERVICES	-
07006012400800	<b>FINANCIAL - GENERAL</b>	<b>120,000,000</b>
07006012400801	BANK CHARGES	-
07006012400802	INTEREST ON LOANS & OVER DRAFT	-
07006012400803	INSURANCE CHARGES / PREMIUM	120,000,000
07006012450900	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>306,098,000</b>
07006012450901	MOTOR VEHICLE FUEL COST	300,000,000
07006012450902	AIRCRAFT FUEL COST	-
07006012450903	SEA BOAT FUEL COST	-
07006012450904	LOCOMOTIVE FUEL COST	-
07006012450905	GENERATOR FUEL COST	6,098,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
07006012450906	COOKING GAS/FUEL COST	-
07006012450907	LUBRICANTS COST	-
07006012450999	OTHER FUEL COST	-
07006012501000	<b>MISCELLANEOUS</b>	<b>15,422,000</b>
07006012501001	REFRESHMENT & MEALS	-
07006012501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
07006012501003	PUBLICITY & ADVERTISEMENTS	-
07006012501004	MEDICAL EXPENDITURE	-
07006012501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
07006012501006	POSTAGES & COURIER SERVICES	-
07006012501007	WELFARE PACKAGES	-
07006012501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
07006012501009	SPORTING ACTIVITIES	-
07006012501099	OTHER MISCELLANEOUS EXPENSES	15,422,000
07006013000000	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
07006013001101	MOTOR VEHICLE ADVANCES	-
07006013001102	BICYCLE ADVANCES	-
07006013001103	REFURBISHING LOAN	-
07006013001104	FURNITURE LOAN	-
07006013001105	HOUSING LOAN	-
07006014000000	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
07006014001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
07006014001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
07006014001203	GRANTS TO GOVT. OWNED COMPANIES	-
07006014001204	INSTITUTIONAL GRANTS	-
07006014001205	SCHOLARSHIP AWARD / GRANTS	-
07006015000000	<b>SOCIAL BENEFITS - OUTSTANDING</b>	-
07006015001301	GRATUITY	-
07006015001302	PENSION	-
07006015001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL</b>	<b>1,148,865,000</b>
07001001000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>148,865,000</b>
070010010010000	RENOVATION OF COMMUNITY MESS	3,600,000
070010010020000	CONST OF FENCE IN TARABA	32,900,000
070010010030000	EXT WORKS - COMMAND HOUSE ABAKALIKE	2,900,000
070010010040000	INSTALLATION OF ALARM & FIREFIGHTING EQUIPMENT	4,200,000
070010010050000	EXT WORKS FOR DIR QUARTERS	7,120,000
070010010060000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010070000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010080000	CONSTRUCTION OF DIRECTORS QTSR	5,920,000
070010010090000	CONSTRUCTION OF DRAINAGE	1,200,000
070010010100000	STAFF QUARTERS	2,168,000
070010010110000	CONST OF 2 BEDROOM QUARTERS	1,500,000
070010010120000	CONST OF 1 BEDROOM QUARTERS	4,800,000
070010010130000	OSUN COMMAND CLINIC	1,500,000
070010010140000	CONST OF ZFS COMMAND HQ	2,200,000
070010010150000	CONST OF CMD HOUSE LAGOS	3,997,000
070010010160000	CONST OF 6 TWO BEDROOM FLATS - LAGOS	6,340,000
070010010170000	CONST OF OGUN COMMAND HQ	39,000,000



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010010180000	CONST OF LIAS ON CENTRE PHASE I	4,980,000
070010010190000	CONST OF LIAS ON CENTRE PHASE II	12,700,000
070010020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>1,000,000,000</b>
	INFRATRCUTURE DEVELOPMENT	1,000,000,000
070010020010000	CONST OF STAFF QUARTERS AT SDC	
070010020020000	CONST OF STAFF QUARTERS ESTATE ABUJA	
070010020030000	CONST OF STAFF QUARTERS (ISS) ABUJA	
070010020040000	STD ELECTRONIC WORKSHOP - ABUJA	
070010020050000	LAPTOP/DESKTOP COMPUTERS	
070010024990000	FURNITURE	
	UPGRADING OF ZONAL CLINIC	
	CONST OF COMM HOUSE - ENUGU	
	CONST OF COMM HOUSE - KADUNA	
	CONST OF SENIOR STAFF QUARTERS - KADUNA	
	CONST OF HIGH CAP. AUD. AT ISS ABUJA	
	CONST OF HIGH CAP. AUD. AT SSA LAGOS	
	CONST OF DINING HALL - SDC KADUNA	
	CONST OF CLASSROOM - SDC KADUNA	
	CONST OF AUDITORIUM - SDC KADUNA	
	CONST OF SENIOR STAFF QUARTERS - YENAGUA	
	CONST OF COMMAND HOUSE - ABEOKUJA	
	CONST OF COMMAND HOUSE - AKURE	
	CONST OF COMMAND HOUSE - CALABAR	
	CONST OF COMMAND HOUSE - MAKURD	
	CONST OF COMMAND HOUSE - LAGOS	
	CONST OF SENIOR STAFF QUARTERS - LAGOS	
	CONST OF COMMAND HQ - ADO-EKITI	
	LIBRARY COMPLEX	
	WEB DESIGN/HOST	
	COMM SPARES	
	ARMOURY	
	PRINTING PRESS	
	TECH OPS EQUIP	
	SEC ASSETS & SOLUTION DEPLOYMENT	
	CONST OF 3 DIR QUARTERS - ABUJA	
	RECONST OF IJEH QTRS - LAGOS	
	CONST OF COMMAND HQ - KOGI	
	CONST OF MESS - MOTEC/ABUJA	
	TRG/SOFINARE SUPPORT	
	SETTING OF COMP AND COMM CENTRE AT ISS, ABUJA	
	CONST ITC - SDC KADUNA	
	CONST ITC - ISS ABUJA	
	E.LEARNING PORTALS FOR TRG	
	CONST OF JUNIOR OFFICER HOSTEL - ISS ABUJA	
	CONST OF SENIOR OFFICER HOSTEL - ABUJA	
	CONST OF NHSS PHASE III ASOKORO, ABUJA	
	CONST OF COMMAND HQ - AKWA-IBOM	
070010030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
070010070006010		-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-
070010070050000	Project 5	-
070010070990000	Project499	0
	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	
070010040000000		-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-
070010040050000	Project 5	-
070010070990000	Project499	-
	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	
070010045000000		-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,148,865,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	148,865,000
	SUB TOTAL NEW PROJECTS (OTHERS)	1,000,000,000
<b>0700602</b>	<b>NATIONAL INTELIENCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,607,564,732</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
070060201100001	<b>TOTAL PERSONNEL COST</b>	<b>1,623,270,732</b>
070060201100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>366,884,470</b>
070060201100011	BASIC SALARY	366,884,470
070060201200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,167,742,950</b>
070060201200021	REGULAR ALLOWANCES	660,891,267
070060201200022	NON-REGULAR ALLOWANCES	506,851,683
070060201200023	FOREIGN SERVICE ALLOWANCES	-
070060201300030	<b>SOCIAL CONTRIBUTION</b>	<b>88,643,313</b>
070060201300031	NHIS	36,688,447

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060201300032	PENSION	51,954,866
070060202000100	<b>GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,389,840,000</b>
070060202050110	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>187,689,138</b>
070060202050111	LOCAL TRAVELS & TRANSPORT	93,500,000
070060202050112	INTERNATIONAL TRAVELS & TRANSPORT	94,189,138
070060202060000	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	-
070060202070121	LOCAL TRAVELS & TRANSPORT	-
070060202070122	INTERNATIONAL TRAVELS & TRANSPORT	-
070060202100200	<b>UTILITIES - GENERAL</b>	<b>42,301,599</b>
070060202100201	ELECTRICITY CHARGES	23,754,932
070060202100202	TELEPHONE CHARGES	18,546,667
070060202100203	INTERNET ACCESS CHARGES	-
070060202100204	SATELLITES BROADCASTING ACCESS CHARGES	-
070060202100205	WATER RATES	-
070060202100206	SEWAGE CHARGES	-
070060202100207	LEASED COMMUNICATION LINE(S)	-
070060202100299	OTHER UTILITY CHARGES	-
070060202150300	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,032,593</b>
070060202150301	OFFICE MATERIALS & SUPPLIES	35,032,593
070060202150302	LIBRARY BOOKS & PERIODICALS	-
070060202150303	COMPUTER MATERIALS & SUPPLIES	-
070060202150304	PRINTING OF NON SECURITY DOCUMENTS	-
070060202150305	PRINTING OF SECURITY DOCUMENTS	-
070060202150306	DRUGS & MEDICAL SUPPLIES	-
070060202150307	FIELD MATERIALS & SUPPLIES	-
070060202150308	UNIFORMS & OTHER CLOTHING	-
070060202150309	FOOD STUFF SUPPLIES	-
070060202150310	TEACHING AIDS MATERIALS	-
070060202150709	OTHER MATERIALS & SUPPLIES	-
070060202200400	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>114,400,137</b>
070060202200401	MAINTENANCE OF MOTOR VEHICLES	-
070060202200402	MAINTENANCE OF SEA BOATS	-
070060202200403	MAINTENANCE OF AIR CRAFTS	-
070060202200404	MAINTENANCE OF RAILWAY VEHICLES	-
070060202200405	MAINTENANCE OF OFFICE FURNITURE	-
070060202200406	MAINTENANCE OF BUILDING - OFFICE	-
070060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
070060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
070060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	51,900,137
070060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
070060202200411	MAINTENANCE OF PLANTS/GENERATORS	-
070060202200499	OTHER MAINTENANCE SERVICES	62,500,000
070060202250500	<b>TRAINING - GENERAL</b>	<b>46,710,123</b>
070060202250501	LOCAL TRAINING	46,710,123
070060202250502	INT'L TRAINING	-
070060202300000	<b>OTHER SERVICES - GENERAL</b>	-
070060202300701	SECURITY SERVICES	-
070060202300702	CLEANING & FUMIGATION SERVICES	-
070060202300703	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070060202300704	RESIDENTIAL ACCOMMODATION RENT	-
070060202300705	SECURITY VOTE (INCLUDING OPERATIONS)	-
070060202350000	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	-
070060202350701	FINANCIAL CONSULTING	-
070060202350702	INFORMATION TECHNOLOGY CONSULTING	-
070060202350703	LEGAL SERVICES	-
070060202350704	ENGINEERING SERVICES	-
070060202350705	ARCHITECTURAL SERVICES	-
070060202350706	SURVEYING SERVICES	-
070060202350799	OTHER PROFESSIONAL SERVICES	-
070060202400000	<b>FINANCIAL - GENERAL</b>	-
070060202400801	BANK CHARGES	-
070060202400802	INTEREST ON LOANS & OVER DRAFT	-
070060202400803	INSURANCE CHARGES / PREMIUM	-
070060202450900	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	63,706,410
070060202450901	MOTOR VEHICLE FUEL COST	29,693,666
070060202450902	AIRCRAFT FUEL COST	-
070060202450903	SEA BOAT FUEL COST	-
070060202450904	LOCOMOTIVE FUEL COST	-
070060202450905	GENERATOR FUEL COST	34,012,744
070060202450906	COOKING GAS/FUEL COST	-
070060202450907	LUBRICANTS COST	-
070060202450999	OTHER FUEL COST	-
070060202501000	<b>MISCELLANEOUS</b>	2,000,000,000
070060202501001	REFRESHMENT & MEALS	-
070060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
070060202501003	PUBLICITY & ADVERTISEMENTS	-
070060202501004	MEDICAL EXPENDITURE	-
070060202501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
070060202501006	POSTAGES & COURIER SERVICES	-
070060202501007	WELFARE PACKAGES	-
070060202501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
070060202501009	SPORTING ACTIVITIES	-
070060202501099	OTHER MISCELLANEOUS EXPENSES - OPERATIONS FUND	2,000,000,000
070060203000000	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
070060203001101	MOTOR VEHICLE ADVANCES	-
070060203001102	BICYCLE ADVANCES	-
070060203001103	REFURBISHING LOAN	-
070060203001104	FURNITURE LOAN	-
070060203001105	HOUSING LOAN	-
070060204000000	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
070060204001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
070060204001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
070060204001203	GRANTS TO GOVT. OWNED COMPANIES	-
070060204001204	INSTITUTIONAL GRANTS	-
070060204001205	SCHOLARSHIP AWARD / GRANTS	-
070060205000000	<b>SOCIAL BENEFITS - GENERAL</b>	-
070060205001301	GRATUITY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
070060205001302	PENSION	-
070060205001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL</b>	<b>594,454,000</b>
070010010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>345,824,000</b>
070010010010000	POWER PLANT	48,000,000
070010010020000	AIR CONDITIONING	11,224,000
070010010030000	EMBASSY SWEEPING	40,500,000
070010010040000	PHOTOGRAPHIC EQUIPMENT	30,000,000
070010010050000	PABX (SIEMENS)	38,100,000
070010010060000	REPAIRS - SPORTS COMPLEX	
070010010070000	REPAIRS - FUEL DUMP	
070010010080000	REPAIRS - REPEATER STATION	
070010010090000	REPAIRS - AGENCY MECH WORKSHOP	
070010010100000	REPAIRS - GYM	
070010010110000	REPAIRS - CANTEEN	
070010010120000	REPAIRS - STAFF CLINIC	
070010010130000	REPAIRS - SHOOTING RANGE	
070010010140000	INST. OF SATELLITE COMM BASED NETWORK	42,000,000
070010010150000	COMMUNICATION (INT) SPIDER PROJECT	36,000,000
070010010160000	VSAT	45,000,000
070010010170000	RENOVATION OF MAIN HQ	30,000,000
070010010180000	CONSTRUCTION OF PAVILION	25,000,000
070010020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>248,630,000</b>
070010020010000	AGENCY CANTEEN	30,000,000
070010020020000	AGENCY CLINIC	15,000,000
070010020030000	SHOOTING RANGE	8,500,000
070010020040000	SPORTS COMPLEX	25,000,000
070010020050000	ADDITIONAL BOREHOLE FOR HQ	8,000,000
070010020060000	AGENCY SPECIALIST UNIT - LAGOS	35,000,000
070010020070000	AGENCY SPECIALIST INSTITUTE - ABUJA	30,000,000
070010020080000	VHF/UHF MOTOROLA GP380	11,240,000
070010020090000	RESEARCH LAB EQUIPMENT	30,000,000
070010020100000	INTERNET PROVISION AND VSAT	5,890,000
070010020110000	AGENCY EMAIL NETWORK	25,000,000
070010020120000	RESEARCH INTO CRYPTOGRAPHY AND CRYPT ANALYSIS	25,000,000
070010030000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
070010030010000	Project 1	-
070010030020000	Project 2	-
070010030030000	Project 3	-
070010030040000	Project 4	-
070010030050000	Project 5	-
070010034990000	Project499	-
070010070060200	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
070010070010000	Project 1	-
070010070020000	Project 2	-
070010070030000	Project 3	-
070010070040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
070010070050000	Project 5	-
070010070990000	Project499	0
070010040000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	-
070010040010000	Project 1	-
070010040020000	Project 2	-
070010040030000	Project 3	-
070010040040000	Project 4	-
070010040050000	Project 5	-
070010070990000	Project499	-
070010045000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	-
070010045010000	Project 1	-
070010045020000	Project 2	-
070010045030000	Project 3	-
070010045040000	Project 4	-
070010045050000	Project 5	-
070010049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>594,454,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	345,824,000
	SUB TOTAL NEW PROJECTS (OTHERS)	248,630,000
<b>0700603</b>	<b>OFFICE OF THE CHIEF SECURITY OFFICER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>450,000,000</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
070060301000001	<b>PERSONNEL COST - GENERAL</b>	<b>163,870,000</b>
070060301100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>53,915,354</b>
070060301100011	BASIC SALARY	53,915,354
070060301200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>98,027,916</b>
070060301200021	REGULAR ALLOWANCES	81,689,930
070060301200022	NON-REGULAR ALLOWANCES	16,337,986
070060301300030	<b>SOCIAL CONTRIBUTION</b>	<b>11,926,730</b>
070060301300031	NHIS	5,391,535
070060301300032	PENSION	6,535,194
070060307001400	<b>GOODS AND NON-PERSONNEL SERVICES- GENERAL</b>	<b>286,130,000</b>
070060307001401	PMS CONSUMPTION	79,130,000
070060307001401	AGO CONSUMPTION	52,000,000
070060307001401	OPERATIONAL REQUIREMENT	60,000,000
070060307001401	VEHICLE MAINTENANCE	75,000,000
070060307001401	RUNNING COST	70,000,000
	<b>TOTAL CAPITAL</b>	<b>0</b>
070060310000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
070060310010000	Project 1	0
070060310020000	Project 2	0
070060310030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
070060310040000	Project 4	0
070060310050000	Project 5	0
070060314990000	Project499	0
070060320000000	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
070060320010000	Project 1	0
070060320020000	Project 2	0
070060320030000	Project 3	0
070060320040000	Project 4	0
070060320050000	Project 5	0
070060324990000	Project499	0
070060330000000	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
070060330010000	Project 1	0
070060330020000	Project 2	0
070060330030000	Project 3	0
070060330040000	Project 4	0
070060330050000	Project 5	0
070060334990000	Project499	0
070060335000000	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
070060335010000	Project 1	0
070060335020000	Project 2	0
070060335030000	Project 3	0
070060335040000	Project 4	0
070060335050000	Project 5	0
070060339990000	Project499	0
070060340000000	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
070060340010000	Project 1	0
070060340020000	Project 2	0
070060340030000	Project 3	0
070060340040000	Project 4	0
070060340050000	Project 5	0
070060344990000	Project499	0
070060345000000	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS</b>	<b>0</b>
070060345010000	Project 1	0
070060345020000	Project 2	0
070060345030000	Project 3	0
070060345040000	Project 4	0
070060345050000	Project 5	0
070060349990000	Project499	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>0</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>SUMMARY</b>	
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	7,290,170,030
	TOTAL OVERHEAD COST	5,026,516,374
	TOTAL RECURRENT	12,316,686,404
	TOTAL CAPITAL COST	3,183,313,596
	TOTAL NATIONAL SECURITY ADVISOR	15,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023	POLICE SERVICE COMMISSION	335,000,000
0230000	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	335,000,000
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
023015001100001	TOTAL PERSONNEL COST	152,022,959
023015001100010	SALARY & WAGES - GENERAL	51,930,740
023015001100011	BASIC SALARY	51,930,740
023015001200020	BENEFITS AND ALLOWANCES - GENERAL	87,591,274
023015001200021	REGULAR ALLOWANCES	87,591,274
023015001200022	NON-REGULAR ALLOWANCES	0
023015001200023	FOREIGN SERVICE ALLOWANCES	0
023015001300030	SOCIAL CONTRIBUTION	12,500,945
023015001300031	NHIS	5,193,074
023015001300032	PENSION	7,307,871
023015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164,977,041
023015002050110	TRAVELS & TRANSPORT - GENERAL	11,600,000
023015002050111	LOCAL TRAVELS & TRANSPORT	6,225,665
023015002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,374,335
023015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,917,812
023015002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
023015002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,917,812
023015002100200	UTILITIES - GENERAL	4,500,000
023015002100201	ELECTRICITY CHARGES	1,000,000
023015002100202	TELEPHONE CHARGES	2,500,000
023015002100203	INTERNET ACCESS CHARGES	500,000
023015002100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
023015002100205	WATER RATES	0
023015002100206	SEWAGE CHARGES	0
023015002100207	LEASED COMMUNICATION LINE(S)	0
023015002100299	OTHER UTILITY CHARGES	0
023015002150300	MATERIALS & SUPPLIES - GENERAL	31,859,229



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023015002150301	OFFICE MATERIALS & SUPPLIES	6,000,000
023015002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
023015002150303	COMPUTER MATERIALS & SUPPLIES	3,059,229
023015002150304	PRINTING OF NON SECURITY DOCUMENTS	0
023015002150305	PRINTING OF SECURITY DOCUMENTS	11,000,000
023015002150306	DRUGS & MEDICAL SUPPLIES	0
023015002150307	FIELD MATERIALS & SUPPLIES	1,800,000
023015002150308	UNIFORMS & OTHER CLOTHING	0
023015002150309	FOOD STUFF SUPPLIES	0
023015002150310	TEACHING AIDS MATERIALS	0
023015002150399	OTHER MATERIALS & SUPPLIES	0
<b>023015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,500,000</b>
023015002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
023015002200402	MAINTENANCE OF SEA BOATS	0
023015002200403	MAINTENANCE OF AIR CRAFTS	0
023015002200404	<b>Service-Wide Votes</b>	0
023015002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
023015002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
023015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
023015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
023015002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023015002200499	OTHER MAINTENANCE SERVICES	2,000,000
<b>023015002250500</b>	<b>TRAINING - GENERAL</b>	<b>10,000,000</b>
023015002250501	LOCAL TRAINING	6,000,000
023015002250502	INT'L TRAINING	4,000,000
<b>023015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>44,000,000</b>
023015002300601	SECURITY SERVICES	5,000,000
023015002300602	CLEANING & FUMIGATION SERVICES	2,000,000
023015002300603	OFFICE ACCOMMODATION RENT	12,000,000
023015002300604	RESIDENTIAL ACCOMMODATION RENT	25,000,000
023015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>023015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>16,500,000</b>
023015002350701	FINANCIAL CONSULTING	2,500,000
023015002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023015002350703	LEGAL SERVICES	11,000,000
023015002350704	ENGINEERING SERVICES	0
023015002350705	ARCHITECTURAL SERVICES	0
023015002350706	SURVEYING SERVICES	0
023015002350799	OTHER PROFESSIONAL SERVICES	0
<b>023015002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>0</b>
023015002400801	BANK CHARGES	0
023015002400802	INTEREST ON LOANS & OVER DRAFT	0
023015002400803	INSURANCE CHARGES / PREMIUM	0
<b>023015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,600,000</b>
023015002450901	MOTOR VEHICLE FUEL COST	2,000,000
023015002450902	AIRCRAFT FUEL COST	0
023015002450903	SEA BOAT FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023015002450904	LOCOMOTIVE FUEL COST	0
023015002450905	GENERATOR FUEL COST	1,600,000
023015002450906	COOKING GAS/FUEL COST	0
023015002450907	LUBRICANTS COST	
023015002450999	OTHER FUEL COST	0
<b>023015002501000</b>	<b>MISCELLANEOUS</b>	<b>8,500,000</b>
023015002501001	REFRESHMENT & MEALS	0
023015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023015002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
023015002501004	MEDICAL EXPENDITURE	0
023015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023015002501006	POSTAGES & COURIER SERVICES	1,500,000
023015002501007	WELFARE PACKAGES	2,000,000
023015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023015002501009	SPORTING ACTIVITIES	0
023015002501099	OTHER MISCELLANEOUS EXPENSES	0
<b>023015003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
023015003001101	MOTOR VEHICLE ADVANCES	0
023015003001102	BICYCLE ADVANCES	0
023015003001103	REFURBISHING LOAN	0
023015003001104	FURNITURE LOAN	0
023015003001105	HOUSING LOAN	0
<b>023015004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
023015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023015004001204	INSTITUTIONAL GRANTS	0
023015004001205	SCHOLARSHIP AWARD / GRANTS	0
<b>023015005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>0</b>
023015005001301	GRATUITY	0
023015005001302	PENSION	0
023015005001303	DEATH BENEFITS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>18,000,000</b>
023015030230150	<b>MDGs ONGOING F/L MDA's PROJECTS</b>	<b>0</b>
023015030010000	Project 1	0
023015030020000	Project 2	0
023015030030000	Project 3	0
023015030040000	Project 4	0
023015030050000	Project 5	0
023015034990000	Project499	0
023015035000000	<b>MDGs ONGING F/DRG PROJECTS</b>	<b>0</b>
023015035010000	Project 1	0
023015035020000	Project 2	0
023015035030000	Project 3	0
023015035040000	Project 4	0
023015035050000	Project 5	0
023015039990000	Project499	0
023015040230150	<b>MDGs NEW F/ L MDA's PROJECTS</b>	<b>0</b>
023015040010000	Project 1	0
023015040020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023015040030000	Project 3	0
023015040040000	Project 4	0
023015040050000	Project 5	0
023015044990000	Project499	0
023015045000000	<b>MDGs NEW F/DRG PROJECTS</b>	<b>0</b>
023015045010000	Project 1	0
023015045020000	Project 2	0
023015045030000	Project 3	0
023015045040000	Project 4	0
023015045050000	Project 5	0
023015049990000	Project499	0
023015010230150	<b>ONGOING PROJECTS (OTHERS)</b>	<b>7,840,000</b>
023015010010000	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR HQT	2,464,000
023015010020000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR ZONAL OFFICES	5,376,000
023015010030000	Project 3	0
023015010040000	Project 4	0
023015010050000	Project 5	0
023015014990000	Project499	0
023015020230150	<b>NEW PROJECTS (OTHERS)</b>	<b>10,160,000</b>
023015020010000	GENERATING SET FOR HQT	6,500,000
023015020020000	GENERATING SET FOR ZONAL OFFICES	2,700,000
023015020030000	PROCUREMENT OF MOTORCYCLE FOR HQT/ZONAL OFFICES	960,000
023015020040000	Project 4	0
023015020050000	Project 5	0
023015024990000	Project499	0
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>152,022,959</b>
	<b>TOTAL OVERHEAD COST</b>	<b>164,977,041</b>
	<b>TOTAL RECURRENT</b>	<b>317,000,000</b>
	<b>TOTAL CAPITAL COST</b>	<b>18,000,000</b>
	<b>POLICE SERVICE COMMISSION</b>	<b>335,000,000</b>
<b>0310000</b>	<b>NATIONAL POPULATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,000,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>031000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,914,074,698</b>
<b>031000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,126,701,768</b>
031000001100011	BASIC SALARY	1,126,701,768
<b>031000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,550,348,428</b>
031000001200021	REGULAR ALLOWANCES	1,463,348,428
031000001200031	NON-REGULAR ALLOWANCES	-
031000001200023	BOARD MEMBERS - SEVERANCE	87,000,000
<b>031000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>237,024,502</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000001300031	NHIS	99,609,275
031000001300032	PENSION	137,415,227
<b>031000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GE</b>	<b>297,480,562</b>
<b>031000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>-</b>
031000002050111	LOCAL TRAVELS & TRANSPORT	-
031000002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>031000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>83,000,000</b>
031000002060121	LOCAL TRAVELS & TRANSPORT	80,000,000
031000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
<b>031000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>21,607,927</b>
031000002100201	ELECTRICITY CHARGES	16,307,927
031000002100202	TELEPHONE CHARGES	5,300,000
031000002100203	INTERNET ACCESS CHARGES	-
031000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
031000002100205	WATER RATES	-
031000002100206	SEWAGE CHARGES	-
031000002100207	LEASED COMMUNICATION LINE(S)	-
031000002100299	OTHER UTILITY CHARGES	-
<b>031000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>44,958,781</b>
031000002150301	OFFICE MATERIALS & SUPPLIES	44,958,781
031000002150302	LIBRARY BOOKS & PERIODICALS	-
031000002150303	COMPUTER MATERIALS & SUPPLIES	-
031000002150304	PRINTING OF NON SECURITY DOCUMENTS	-
031000002150305	PRINTING OF SECURITY DOCUMENTS	-
031000002150306	DRUGS & MEDICAL SUPPLIES	-
031000002150307	FIELD MATERIALS & SUPPLIES	-
031000002150308	UNIFORMS & OTHER CLOTHING	-
031000002150309	FOOD STUFF SUPPLIES	-
031000002150310	TEACHING AIDS MATERIALS	-
031000002150399	OTHER MATERIALS & SUPPLIES	-
<b>031000003100400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>27,035,909</b>
031000003100401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
031000003100402	MAINTENANCE OF SEA BOATS	-
031000003100403	MAINTENANCE OF AIR CRAFTS	-
031000003100404	MAINTENANCE OF RAILWAY VEHICLES	-
031000003100405	<b>Service-Wide Votes</b>	<b>17,035,909</b>
031000003100406	MAINTENANCE OF BUILDING - OFFICE	-
031000003100407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
031000003100408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
031000003100409	MAINTENANCE OF OFFICE EQUIPMENTS	-
031000003100410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
031000003100411	MAINTENANCE OF PLANTS/GENERATORS	-
031000003100499	OTHER MAINTENANCE SERVICES	-
<b>031000003150500</b>	<b>TRAINING - GENERAL</b>	<b>50,250,000</b>
031000003150501	LOCAL TRAINING	40,250,000
031000003150502	INT'L TRAINING	10,000,000
<b>031000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,000,000</b>
031000002300603	OFFICE ACCOMMODATION RENT	29,000,000
<b>031000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENER</b>	<b>4,000,000</b>
031000002350701	FINANCIAL CONSULTING	4,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
031000002350702	INFORMATION TECHNOLOGY CONSULTING	-
031000002350703	LEGAL SERVICES	-
031000002350704	ENGINEERING SERVICES	-
031000002350705	ARCHITECTURAL SERVICES	-
031000002350706	SURVEYING SERVICES	-
031000002350799	OTHER PROFESSIONAL SERVICES	-
<b>031000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>10,000,000</b>
031000002400801	BANK CHARGES	-
031000002400802	INTEREST ON LOANS & OVER DRAFT	-
031000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
<b>031000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>-</b>
031000002450901	MOTOR VEHICLE FUEL COST	-
031000002450902	AIRCRAFT FUEL COST	-
031000002450903	SEA BOAT FUEL COST	-
031000002450904	LOCOMOTIVE FUEL COST	-
031000002450905	GENERATOR FUEL COST	-
031000002450906	COOKING GAS/FUEL COST	-
031000002450907	LUBRICANTS COST	-
031000002450999	OTHER FUEL COST	-
<b>031000002501000</b>	<b>MISCELLANEOUS</b>	<b>22,127,945</b>
031000002501001	REFRESHMENT & MEALS	1,000,000
031000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
031000002501003	PUBLICITY & ADVERTISEMENTS	-
031000002501004	MEDICAL EXPENDITURE	-
031000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
031000002501006	POSTAGES & COURIER SERVICES	-
031000002501007	WELFARE PACKAGES	-
031000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
031000002501009	SPORTING ACTIVITIES	-
031000002501099	OTHER MISCELLANEOUS EXPENSES	21,127,945
<b>031000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>-</b>
031000003001101	MOTOR VEHICLE ADVANCES	-
031000003001102	BICYCLE ADVANCES	-
031000003001103	REFURBISHING LOAN	-
031000003001104	FURNITURE LOAN	-
031000003001105	HOUSING LOAN	-
<b>031000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>5,500,000</b>
031000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,000,000
031000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,500,000
031000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
031000004001204	INSTITUTIONAL GRANTS	-
031000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>031000005001300</b>	<b>SOCIAL BENEFITS - GENERAL</b>	<b>-</b>
031000005001301	GRATUITY	-
031000005001302	PENSION	-
031000005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>6,788,444,740</b>
<b>031000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>-</b>
031000010010000	Project 1	-
031000010020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000010030000	Project 3	-
031000010040000	Project 4	-
031000010050000	Project 5	-
031000014990000	Project499	-
<b>031000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
031000020010000	Project 1	-
031000020020000	Project 2	-
031000020030000	Project 3	-
031000020040000	Project 4	-
031000020050000	Project 5	-
031000024990000	Project499	-
<b>031000030000000</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	-
031000030010000	Project 1	-
031000030020000	Project 2	-
031000030030000	Project 3	-
031000030040000	Project 4	-
031000030050000	Project 5	-
031000034990000	Project499	-
<b>031000035000000</b>	<b>MDGs ONGING F/DRG PROJECTS</b>	-
031000035010000	Project 1	-
031000035020000	Project 2	-
031000035030000	Project 3	-
031000035040000	Project 4	-
031000035050000	Project 5	-
031000039990000	Project499	o
<b>031000040000000</b>	<b>MDGs NEW F/ L MDAs PROJECTS</b>	<b>6,788,444,740</b>
031000040010000	LOGISTIC SUPPORT FOR CENSUS 2006 AND POST ENUMERATION SURVEY	552,595,319
031000040020000	VITAL REGISTRATION OPERATIONS, MATERIALS, PUBLICATIONS, LOGISTICS & DATA PROCESSING	475,979,472
031000040030000	INTERNATIONAL MIGRATION	23,226,126
031000040040000	VITAL REGISTRATION EXPANSION PHASE III	34,970,400
031000040050000	INTERNAL MIGRATION	15,784,000
031000040060000	MONITORING AND EVALUATION OF CENSUS CAPITAL PROJECTS AND OTHERS	40,000,000
031000040070000	PURCHASE OF SPARE PARTS FOR MAINTENANCE OF 400 MOTOR VEHICLES, ETC	19,000,000
031000040080000	CONTINUOUS UPDATING OF ENUMERATION AREA AND BUILDING OF NATIONAL FRAME AND EA RIGHT SIZING	35,000,000
031000040090000	COMPUTER PROCESSING OF MAIN CENSUS 2006 DATA	150,000,000
031000040100000	TRAINING OF INFORMATION TECHNOLOGY STAFF	75,000,000
031000040110000	REHABILITATION OF HEADQUARTERS, STATES AND LGA OFFICES	275,000,000
031000040130000	PROCUREMENT OF LOCAL MATERIALS - BIRO, PENCIL, ERASERS, STATIONARY, ETC	1,000,000,000
031000040130000	ESTABLISHMENT OF CENSUS COMMUNICATION CENTRES AT HQRTS, STATES AND LGAS	28,600,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS APPROVAL</b>
<b>2006 BUDGET</b>		<b>=N=</b>
031000040140000	PRODUCTION AND DISTRIBUTION OF PUBLICITY MATERIALS (POSTER, ETC)	100,000,000
031000040150000	INTERPERSONAL COMMUNICATION	64,500,000
031000040160000	MEDIA CAMPAIGN PRODUCTION OF JINGLES/DOCUMENTARIES ON RADIO AND TELEVISION	100,000,000
031000040170000	SITE PREPARATION OF DATA PROCESSING CENTRES	40,000,000
031000040180000	ELECTRONIC MATERIALS FOR DISSEMINATION OF CENSUS DATA	40,000,000
031000040190000	FIELD VERIFICATION OF NPC06 FORM AND CONTESTED CENSUS RESULTS	132,300,000
031000040200000	DATA EDITING, CODING, EVALUATION AND CLEANSING - CENSUS 2006 FIELD RETURNS	50,000,000
031000040210000	PROCUREMENT OF 100 COMPUTER HARDWARE AND ACCESSORIES/COMSUMABLES	100,000,000
031000040220000	MAINTENANCE OF LOCAL AREA NETWORK - LAN, WAN, INTERNET, COMPUTER NETWORK, ETC	50,000,000
031000040230000	DISSEMINATION SEMINAR/WORKSHOP ON CENSUS 2006 IN SIX (6) GEOPOLITICAL AREAS	27,300,000
031000040240000	SENTINEL SURVEY OF THE NATIONAL POPULATION POLICY/PROGRAMMES	15,651,122
031000040250000	CENSUS 2006 ACTUAL ENUMERATION (HIRING OF HALL, ETC)	47,000,000
031000040260000	PURCHASE OF MACHINES SPARE PARTS AND CONSUMABLES FOR THE MAINTENANCE OF CARTOGRAPHIC, REPROGRAPHIC EQUIPMENT AND XEROGRAPHIC EQUIPMENT	50,000,000
031000040270000	OPERATIONS OF POPULATION DATA BANK, ETC	20,000,000
031000040280000	PRODUCTION OF GAZETTEER OF PLACE NAMES AND LOCALITIES	10,000,000
031000040290000	ESTABLISHING NATIONAL GEOGRAPHIC SAMPLING FRAME - DIGITIZATION OF EA MAPS	83,000,000
031000040300000	CENSUS POST ENUMERATION SURVEY	350,000,001
031000040310000	CENSUS TRAINING FOR - CO-ORDINATORS, FACILITATORS, SUPERVISORS AND ENUMERATORS	1,000,000,000
031000040320000	EQUIPMENT FOR THE MONITORING AND EVALUATION UNITS INCLUDING 4 DESKTOP HP COMPUTER, 2 LAP TOP, 2 HP PRINTERS, CABINETS AND TABLE	3,000,000
031000040330000	BUDGET MONITORING AND EVALUATION	10,000,000
	CROSS POSTING OF 40,000 SUPERVISORS NATIONWIDE	850,000,000
	CONSTRUCTION OF HEAD OFFICE COMPLEX	865,538,300
	ARREARS PF EAD FIELD WORK/INTV IN ZAMFARA	55,000,000
<b>031000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	-
031000045010000	Project 1	-
031000045020000	Project 2	-
031000045030000	Project 3	-
031000045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
031000045050000	Project 5	-
031000049990000	Project499	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>6,788,444,740</b>
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	6,788,444,740
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>2,914,074,698</b>
	<b>TOTAL OVERHEAD COST</b>	<b>297,480,562</b>
	<b>TOTAL RECURRENT</b>	<b>3,211,555,260</b>
	<b>TOTAL CAPITAL - MDG - NonDR - Ongoing</b>	<b>-</b>
	<b>TOTAL CAPITAL - MDG - DR - Ongoing</b>	<b>25,434,345</b>
		6,875,000
		30,000,000
		20,000,000
		10,000,000
		13,786,532
		4,246,192
	<b>TOTAL CAPITAL</b>	<b>6,788,444,740</b>
		2,500,000
		2,000,000
		500,000
		200,000
		-
		-
	<b>TOTAL NATIONAL POPULATION</b>	<b>10,000,000,000</b>
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0470	<b>TOTAL FEDERAL CIVIL SERVICE COMMISSION</b>	<b>700,000,000</b>
0470000	<b>Federal Civil Services Commission</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,000,000</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
047000001100001	<b>TOTAL PERSONNEL COST</b>	<b>327,392,891</b>
047000001100010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>114,760,583</b>
047000001100011	<b>BASIC SALARY</b>	<b>114,760,583</b>
047000001200020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>185,151,460</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
047000001200021	REGULAR ALLOWANCES	185,151,460
047000001200022	NON-REGULAR ALLOWANCES	0
047000001200023	FOREIGN SERVICE ALLOWANCES	0
<b>047000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>27,480,848</b>
047000001300031	NHIS	11,476,058
047000001300032	PENSION	16,004,790
<b>047000002050100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>317,357,109</b>
<b>047000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>32,309,345</b>
047000002050111	LOCAL TRAVELS & TRANSPORT	25,434,345
047000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,875,000
<b>047000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>30,000,000</b>
047000002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
047000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
<b>047000004700200</b>	<b>UTILITIES - GENERAL</b>	<b>13,786,532</b>
047000002100201	ELECTRICITY CHARGES	4,246,192
047000002100202	TELEPHONE CHARGES	4,340,340
047000002100203	INTERNET ACCESS CHARGES	2,500,000
047000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,000,000
047000002100205	WATER RATES	500,000
047000002100206	SEWAGE CHARGES	200,000
047000002100207	LEASED COMMUNICATION LINE(S)	0
047000002100299	OTHER UTILITY CHARGES	0
<b>047000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>48,500,000</b>
047000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
047000002150302	LIBRARY BOOKS & PERIODICALS	3,000,000
047000002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
047000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
047000002150305	PRINTING OF SECURITY DOCUMENTS	8,000,000
047000002150306	DRUGS & MEDICAL SUPPLIES	0
047000002150307	FIELD MATERIALS & SUPPLIES	0
047000002150308	UNIFORMS & OTHER CLOTHING	500,000
047000002150309	FOOD STUFF SUPPLIES	0
047000002150310	TEACHING AIDS MATERIALS	0
047000002150399	OTHER MATERIALS & SUPPLIES	0
<b>047000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,000,000</b>
047000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
047000002200402	MAINTENANCE OF SEA BOATS	0
047000002200403	MAINTENANCE OF AIR CRAFTS	0
047000002200404	<b>Service-Wide Votes</b>	0
047000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
047000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
047000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
047000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
047000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
047000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
047000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
047000002200499	OTHER MAINTENANCE SERVICES	0
<b>047000002250500</b>	<b>TRAINING - GENERAL</b>	<b>32,000,000</b>
047000002250501	LOCAL TRAINING	22,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
047000002250502	INT'L TRAINING	10,000,000
<b>047000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,000,000</b>
047000002300601	SECURITY SERVICES	5,000,000
047000002300602	CLEANING & FUMIGATION SERVICES	4,000,000
047000002300603	OFFICE ACCOMMODATION RENT	0
047000002300604	RESIDENTIAL ACCOMMODATION TERMINAL REPAIRS	10,000,000
047000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>047000002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>10,000,000</b>
047000002350701	FINANCIAL CONSULTING	0
047000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
047000002350703	LEGAL SERVICES	0
047000002350704	ENGINEERING SERVICES	0
047000002350705	ARCHITECTURAL SERVICES	0
047000002350706	SURVEYING SERVICES	0
047000002350799	OTHER PROFESSIONAL SERVICES	0
<b>047000002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>450,000</b>
047000002400801	BANK CHARGES	450,000
047000002400802	INTEREST ON LOANS & OVER DRAFT	0
047000002400803	INSURANCE CHARGES / PREMIUM	0
<b>047000002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,000,000</b>
047000002450901	MOTOR VEHICLE FUEL COST	4,000,000
047000002450902	AIRCRAFT FUEL COST	0
047000002450903	SEA BOAT FUEL COST	0
047000002450904	LOCOMOTIVE FUEL COST	0
047000002450905	GENERATOR FUEL COST	15,000,000
047000002450906	COOKING GAS/FUEL COST	0
047000002450907	LUBRICANTS COST	0
047000002450999	OTHER FUEL COST	0
<b>047000002500000</b>	<b>MISCELLANEOUS</b>	<b>97,311,232</b>
047000002501001	REFRESHMENT & MEALS	4,050,616
047000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
047000002501003	PUBLICITY & ADVERTISEMENTS	2,500,000
047000002501004	MEDICAL EXPENDITURE	0
047000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
047000002501006	POSTAGES & COURIER SERVICES	2,260,616
047000002501007	WELFARE PACKAGES	10,000,000
047000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
047000002501009	SPORTING ACTIVITIES	3,000,000
047000002501099	OTHER MISCELLANEOUS EXPENSES (Including Commissionaires Salaries)	10,000,000
047000002501099	PROMOTION EXERCISE	45,000,000
047000002501099	RECRUITMENT EXERCISE	12,000,000
047000002501099	JUDGEMENT DEBT	5,000,000
<b>047000003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
047000003001101	MOTOR VEHICLE ADVANCES	0
047000003001102	BICYCLE ADVANCES	0
047000003001103	REFURBISHING LOAN	0
047000003001104	FURNITURE LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
047000003001105	HOUSING LOAN	0
<b>047000004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
047000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
047000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
<b>047000004001203</b>	<b>GRANTS TO GOVT. OWNED COMPANIES</b>	<b>0</b>
047000004001204	INSTITUTIONAL GRANTS	0
047000004001205	SCHOLARSHIP AWARD / GRANTS	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>55,250,000</b>
047000030470000	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>0</b>
<b>047000030010000</b>	Project 1	<b>0</b>
047000030020000	Project 2	0
047000030030000	Project 3	0
047000030040000	Project 4	0
047000030050000	Project 5	0
047000034990000	Project499	0
<b>047000035000000</b>	<b>MDGs ONGING F/DRG PROJECTS</b>	<b>0</b>
<b>047000035010000</b>	Project 1	<b>0</b>
047000035020000	Project 2	0
047000035030000	Project 3	0
047000035040000	Project 4	0
047000035050000	Project 5	0
047000039990000	Project499	0
<b>047000040470000</b>	<b>MDGs NEW F/ L MDAs PROJECTS</b>	<b>0</b>
<b>047000040010000</b>	Project 1	<b>0</b>
047000040020000	Project 2	0
047000040030000	Project 3	0
047000040040000	Project 4	0
047000040050000	Project 5	0
047000044990000	Project499	0
<b>047000045000000</b>	<b>MDGs NEW F/DRG PROJECTS</b>	<b>0</b>
<b>047000045010000</b>	Project 1	<b>0</b>
047000045020000	Project 2	0
047000045030000	Project 3	0
047000045040000	Project 4	0
047000045050000	Project 5	0
047000049990000	Project499	0
<b>047000010470000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>53,250,000</b>
047000010010000	COMPUTERISATION OF THE FCSC, ICPC AND SERVICOM OPERATIONS	20,000,000
047000010020000	DEVELOPMENT OF THREE REGISTRIES	15,000,000
047000010030000	DEVELOPMENT OF LIBRARY	3,000,000
047000010040000	CONFERENCES AND WORKSHOP	15,000,000
047000010050000	BANK CHARGES	250,000
<b>047000020470000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,000,000</b>
047000020010000	REHABILITATION OF GUEST HOUSES	2,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>55,250,000</b>
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	53,250,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
<b>SUMMARY</b>		
	TOTAL PERSONNEL COST	327,392,891
	TOTAL OVERHEAD COST	317,357,109
	TOTAL RECURRENT	644,750,000
	TOTAL CAPITAL COST	55,250,000
	TOTAL FEDERAL CIVIL SERVICE COMMISSION	700,000,000
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
Classification No.	EXPENDITURE ITEMS	SUB-COMMITTEE'S RECOMM. 'N=
054	TOTAL INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	60,500,000,000
0540000	INDEPENDENT NATIONAL ELECTORAL COMMISSION MAIN	
	TOTAL ALLOCATION:	60,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
054000001100001	TOTAL PERSONNEL COST	4,705,654,438
054000001100020	SALARY & WAGES - GENERAL	1,725,538,361
054000001100011	BASIC SALARY	1,725,538,361
054000001200030	BENEFITS AND ALLOWANCES - GENERAL	2,569,464,644
054000001200021	REGULAR ALLOWANCES	2,563,029,737
054000001200022	NON-REGULAR ALLOWANCES	6,434,907
054000001200023	FOREIGN SERVICE ALLOWANCES	0
054000001300030	SOCIAL CONTRIBUTION	410,651,433
054000001300031	NHIS	172,553,836
054000001300032	PENSION	238,097,597
054000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,012,490,954
054000002050110	TRAVELS & TRANSPORT - GENERAL	267,318,276
054000002050111	LOCAL TRAVELS & TRANSPORT	84,857,353
054000002050112	INTERNATIONAL TRAVELS & TRANSPORT	82,459,363
054000002050113	INTERNATIONAL TRAVELS FOR MONITORING OF ELECTIONS	-
054000002050114	OBSERVATION OF POLITICAL PARTIES CONVENTIONS AND CONGRESSES AT ALL LEVELS	100,001,560
054000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	70,000,000
054000002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
054000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
054000005400200	UTILITIES - GENERAL	223,783,873
054000002100201	ELECTRICITY CHARGES	40,961,925
054000002100202	TELEPHONE CHARGES	67,821,948
054000002100203	INTERNET ACCESS CHARGES	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
054000002100205	WATER RATES	10,000,000
054000002100206	SEWAGE CHARGES	5,000,000
054000002100207	LEASED COMMUNICATION LINE(S)	20,000,000
054000002100299	OTHER UTILITY CHARGES	
<b>054000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>748,501,537</b>
054000002150301	OFFICE MATERIALS & SUPPLIES	72,244,787
054000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
054000002150303	COMPUTER MATERIALS & SUPPLIES	200,000,000
054000002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
054000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
054000002150306	DRUGS & MEDICAL SUPPLIES	150,000,000
054000002150307	FIELD MATERIALS & SUPPLIES	
054000002150308	UNIFORMS & OTHER CLOTHING	
054000002150309	FOOD STUFF SUPPLIES	
054000002150310	TEACHING AIDS MATERIALS	
054000002150311	PRINTING OF SENSITIVE ELECTORALI MATERIAL AND SENSITIVE FORMS FOR BYE-ELECTIONS	55,252,070
054000002150311	REQUIREMENT FOR FIELD WORK ON DELIMITATION	
054000002150312	REQUIREMENT FOR FIELD WORK ON DELIMITATION	160,000,000
054000002150313	<b>Service-Wide Votes</b>	51,004,680
054000002150314	MATERIALS AND LOGISTICS FOR CONTINUOUS VOTERS REGISTRATION EXERCISE	
054000002150315		51,004,680
054000002150399	OTHER MATERIALS & SUPPLIES	
<b>054000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>392,735,042</b>
054000002200401	MAINTENANCE OF MOTOR VEHICLES	43,535,042
054000002200402	MAINTENANCE OF SEA BOATS	10,000,000
054000002200403	MAINTENANCE OF AIR CRAFTS	
054000002200404	MAINTENANCE OF RAILWAY VEHICLES	
054000002200405	MAINTENANCE OF OFFICE FURNITURE	19,200,000
054000002200406	MAINTENANCE OF BUILDING - OFFICE	70,000,000
054000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
054000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
054000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	40,000,000
054000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
054000002200411	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
054000002200499	OTHER MAINTENANCE SERVICES	20,000,000
<b>054000002250500</b>	<b>TRAINING - GENERAL</b>	<b>190,208,736</b>
054000002250501	LOCAL TRAINING	55,000,000
054000002250502	INT'L TRAINING	20,000,000
054000002250503	ELECTORAL RESEARCH AND STUDIES	54,003,120
054000002250504	BASIC TRAINING FOR BYE ELECTIONS	61,205,616
<b>054000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>171,750,000</b>
054000002300601	SECURITY SERVICES	5,000,000
054000002300602	CLEANING & FUMIGATION SERVICES	16,000,000
054000002300603	OFFICE ACCOMMODATION RENT	150,750,000
054000002300604	RESIDENTIAL ACCOMMODATION RENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
<b>054000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>531,762,060</b>
054000002350701	FINANCIAL CONSULTING	120,000,000
054000002350702	INFORMATION TECHNOLOGY CONSULTING	200,000,000
054000002350703	LEGAL SERVICES	10,000,000
054000002350704	ENGINEERING SERVICES	10,000,000
054000002350705	ARCHITECTURAL SERVICES	10,000,000
054000002350706	SURVEYING SERVICES	10,000,000
054000002350707	AUDITING OF POLITICAL PARTIES' ACCOUNT	102,009,360
054000002350708	LEGAL FEES FOR TRIBUNAL CASES ON BYE ELECTIONS	59,505,460
054000002350799	OTHER PROFESSIONAL SERVICES	10,247,240
<b>054000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>254,125,500</b>
054000002400801	BANK CHARGES	
054000002400802	INTEREST ON LOANS & OVER DRAFT	
054000002400803	INSURANCE CHARGES / PREMIUM	254,125,500
<b>054000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>45,000,000</b>
054000002450901	MOTOR VEHICLE FUEL COST	20,000,000
054000002450902	AIRCRAFT FUEL COST	
054000002450903	SEA BOAT FUEL COST	5,000,000
054000002450904	LOCOMOTIVE FUEL COST	
054000002450905	GENERATOR FUEL COST	20,000,000
054000002450906	COOKING GAS/FUEL COST	
054000002450907	LUBRICANTS COST	
054000002450999	OTHER FUEL COST	
<b>054000002501000</b>	<b>MISCELLANEOUS</b>	<b>197,000,000</b>
054000002501001	REFRESHMENT & MEALS	20,000,000
054000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
054000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
054000002501004	MEDICAL EXPENDITURE	45,000,000
054000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
054000002501006	POSTAGES & COURIER SERVICES	5,000,000
054000002501007	WELFARE PACKAGES	25,000,000
054000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	11,000,000
054000002501009	SPORTING ACTIVITIES	0
054000002501099	HONORARIUM FOR BYE-ELECTIONS AND REFERENDA	62,000,000
054000002501099	REGISTRATION OF ADDITIONAL POLITICAL PARTIES	2,000,000
054000002501012	OVERTIME	
	<b>REQUIREMENT FOR 2007 GENERAL ELECTIONS - OVERHEAD DETAILS</b>	<b>14,920,305,930</b>
054000002501099	REVALIDATION OF ELECTRONIC VOTER REGISTER	233,700,000
054000002501099	LOGISTICS AND MATERIALS - REGISTRATION	1,340,575,200
054000002501099	HONORARIA FOR REGISTRATION OFFICERS	1,296,000,000
054000002501099	TRAINING FOR REGISTRATION OFFICERS	76,515,636.90
054000002501099	LOGISTICS FOR DIFFICULTY TERRAIN	201,072,800
	<b>EDUCATION AND PUBLICITY - REGISTRATION</b>	<b>252,579,000</b>
054000002501099	ELECTORAL HALF HOUR TV SHOWS	159,614,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000002501099	ADVERTISEMENT	86,965,000
054000002501099	PUBLICATION OF ELECTORAL JOURNAL	6,000,000
	<b>EDUCATION AND PUBLICITY - ELECTION</b>	<b>880,671,511</b>
054000002501099	GENERAL ELECTION PUBLICITY	499,300,000
054000002501099	NASS ELECTIONS	177,303,711
054000002501099	PRESIDENTIAL&GUBERNATORIAL	94,781,944
054000002501099	STATE ASSEMBLY	109,285,856
	<b>SUBVENTION TO STATES</b>	<b>1,486,100,917</b>
054000002501099	LOGISTICS FOR ELECTION	600,000,000
054000002501099	TRAINING FOR ELECTION	235,000,000
0540000020280000	TRAINING MANUALS	151,100,917
054000002501099	FINANCIAL PROVISION FOR SHELTER	500,000,000
	<b>LOGISTICS - DIST OF SENSITIVE MATERIALS</b>	<b>420,000,000</b>
054000002501099	SENSITIVE MATERIALS	300000000
054000002501099	NON-SENSITIVE MATERIALS	120000000
054000002501099	<b>LEGAL FEES (TRIBUNAL S)</b>	<b>0</b>
054000002501099	LEGAL FEES (TRIBUNAL S)	0
	<b>MATERIALS &amp; SUPPLIES FORMS AND STATIONARY</b>	<b>6,338,413,360</b>
054000002020000	RESULT FORMS	1,551,788,770
0540000020210000	INDELIBLE INK	780,000,000
0540000020220000	APRONS	1,400,000,000
0540000020230000	WATERPROOF BAGS	528,000,000
0540000020240000	NON-SENSITIVE MATERIALS	1,125,224,590
0540000020250000	STICKERS	130,000,000
0540000020260000	TAMPER-PROOF ENVELOPES	323,400,000
0540000020270000	BALLOT BOX SECURITY SEALS	500,000,000
	<b>LEGAL FEES (TRIBUNAL S)</b>	<b>1,000,000,000</b>
	LEGAL FEES (TRIBUNAL S)	1,000,000,000
	<b>DELIMITATION, TRAINING, MAPPING, DATA PROCESSING, REPORT PUBLICATION</b>	<b>576,308,000</b>
054000002501099	TRAINING	80,000,000
054000002501099	PUBLICITY	38,700,000
054000002501099	FIELD WORK	63,038,000
054000002501099	PROCESSING OF DATA	100,000,000
054000002501099	CONVERSION TO DIGITAL DATA	100,000,000
054000002501099	PRODUCTION OF DELIMITATION REPORT	100,000,000
054000002501099	PRINTING OF REPORT	100,000,000
054000002501099	MEETING WITH STAKEHOLDERS	100,000,000
054000002501099	COVERSION OF DIGITAL DATA	100,000,000
054000002501099	PRODUCTION OF DELIMITATION REPORT	18,500,000
054000002501099	PRINTING OF REPORT	98,670,000
054000002501099	MEETING WITH STAKEHOLDERS	77,400,000
054000002501099	RENTING TABLES AND CHAIRS	60,000,000
054000002501099	OTHER MISCELLANEOUS EXPENSES	12,000,000
<b>054000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	
054000003001101	MOTOR VEHICLE ADVANCES	
054000003001102	BICYCLE ADVANCES	
054000003001103	REFURBISHING LOAN	
054000003001104	FURNITURE LOAN	





FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000030040000	Project 4	
054000030050000	Project 5	
054000034990000	Project499	
054000035000000	<b>MDGs ONGING F/DRG PROJECTS</b>	
054000035010000	Project 1	
054000035020000	Project 2	
054000035030000	Project 3	
054000035040000	Project 4	
054000035050000	Project 5	
054000039990000	Project499	
054000040540000	<b>MDGs NEW F/ L MDAs PROJECTS</b>	
054000040010000	Project 1	
054000040020000	Project 2	
054000040030000	Project 3	
054000040040000	Project 4	
054000040050000	Project 5	
054000044990000	Project499	
054000045000000	<b>MDGs NEW F/DRG PROJECTS</b>	
054000045010000	Project 1	
054000045020000	Project 2	
054000045030000	Project 3	
054000045040000	Project 4	
054000045050000	Project 5	
054000049990000	Project499	
	<b>LOAN AND ADVANCES- GENERAL</b>	<b>110,000,000</b>
	MOTOR VEHICLE ADVANCES	110,000,000
	<b>GRANTS &amp; CONTRIBUTION-GENERAL</b>	<b>636,369,505</b>
	CONTRIBUTION TO LOCAL ORGANISATION (POLITICAL PARTIES)	600,000,000
	CONTRIBUTION TO FOREIGN ORGANISATION (POLITICAL PARTIES)	25,502,340
	SCHOLARSHIP AWARD/GRANTS	10,867,165
	<b>TOTAL CAPITAL PROJECT</b>	<b>37,781,854,608</b>
054000010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,448,000,000</b>
054000010010000	ABIA - FURNISHING OF NEW STATE BOFFICE	15,000,000
054000010020000	ABIA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010030000	ADAMAWA - COMPLETION OF STATE OFFICE	35,000,000
054000010040000	ADAMAWA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010050000	AKWA IBOM - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010060000	ANAMBRA - FURNISHING OF NEW STATE BOFFICE	15,000,000
054000010070000	ANAMBRA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010080000	BAUCHI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010090000	BAYELSA - COMPLETION OF STATE OFFICE	100,000,000
054000010100000	BAYELSDA - SANDFILLING	63,000,000
054000010110000	BAYELSA - COMPLETION OF LGA OFFICE	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000010120000	BENUE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010130000	BORNO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010140000	CROSS RIVER - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010150000	DELTA - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010160000	DELTA - COMPLETION OF 3 NOS ABANDONED LGA OFFICES	30,000,000
054000010170000	EBONYI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010180000	EDO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010190000	EKITI - COMPLETION OF STATE OFFICE	50,000,000
054000010200000	EKITI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010210000	ENUGU - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010220000	GOMBE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010230000	GOMBE - COMPLETION OF STATE OFFICE	60,000,000
054000010240000	IMO - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010250000	IMO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010260000	JIGAWA - COMPLETION OF NEW STATE OFFICE	60,000,000
054000010270000	JIGAWA - RECONSTRUCTION OF 1 NO LGA OFFICE	20,000,000
054000010280000	JIGAWA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010290000	KADUNA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010300000	KANO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010310000	KATSINA - RECONSTRUCTION OF 1 LGA OFFICE	20,000,000
054000010320000	KATSINA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010330000	KEBBI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010340000	KOGI - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010350000	KWARA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010360000	LAGOS - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010370000	NASARAWA - COMPLETION OF STATE OFFICE	72,000,000
054000010380000	NASARAWA - COMPLETION OF 1 LGA OFFICE	10,000,000
054000010390000	NIGER - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010400000	OGUN - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
054000010410000	ONDO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010420000	OSUN - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010430000	OYO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010440000	PLATEAU - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010450000	RIVERS - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010460000	SOKOTO - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010470000	TARABA - COMPLETION OF STATE OFFICE	58,000,000
054000010480000	YOBE - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010490000	ZAMFARA - FURNISHING OF NEW STATE OFFICE	15,000,000
054000010500000	ZAMFARA - COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010510000	FCT COMPLETION OF 2 NOS ABANDONED LGA OFFICES	20,000,000
054000010520000	HEADQUARTERS - FURNISHING OF ANNEX OFFICE	60,000,000
054000010530000	HEADQUARTERS - SUPPLY AND INSTALLATION OF 1000 KVA GEN. SET	50,000,000
054000010540000	HEADQUARTERS - IMPROVING OF LANDSCAPING OF THE HEADQUARTERS	10,000,000
054000014990000	Project499	
<b>054000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>36,333,854,608</b>
054000020010000	3 NOS STAFF BUS	50,000,000
	3 NOS STAFF BUS	50,000,000
054000020020000	3 NOS M/B 1418 WATER TANKER	25,615,528
054000020030000	200 UNITS SPLIT UNIT AIR CONDITIONER	30,000,000
054000020040000	300 UNITS OF WINDOW A/C'S	34,500,000
054000020050000	350 GUBABI FIRE PROOF CABINET	65,000,000
054000020060000	2,322NOS FILLING CANINET FOR 774 LGA	57,327,350
054000020070000	PURCHASE OF 150 SF 2040 MODEL SHARP PHOTOCOPYNG MACHINES	100,000,000
054000020090000	WALK THROUGH METAL/EXPLOSIVE DETECTORS FOR DOORS OF THE COMMISSION	7,500,000
	<b>2007 ELECTION</b>	
054000020100000	REVALIDATION OF ELECTRONIC VOTER REGISTER	3,954,300,000
054000020110000	LOGISTICS AND MATERIALS - REGISTRATION	
054000020120000	EDUCATION (REGISTRATION) - MATERIALS	
	PERMANENT VOTERS CARDS	3,565,000,000
054000020140000	VOTING MATERIALS	16,537,572,730
	<b>TRANSMISSION OF RESULTS</b>	<b>9,283,039,000</b>
054000020150000	VSAT EQUIPMENT	413,000,000
054000020160000	HF RADIO COMMS	169,000,000
054000020170000	VHF RADIO	223,000,000
054000020180000	IMMARSAT M4	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
054000020190000	LEASED GLOBAL NETWORK	6,904,400,000
054000020290000	VEHICLES (TRUCKS, PICK-UPS, BOATS, SPARE PARTS)	1,423,639,000
	<b>MATERIALS &amp; SUPPLIES FORMS AND STATIONARY</b>	<b>0</b>
054000020200000	RESULT FORMS	-
054000020210000	INDELIBLE INK	-
054000020220000	APRONS	-
054000020230000	WATERPROOF BAGS	-
054000020240000	NON-SENSITIVE MATERIALS	-
054000020250000	STICKERS	-
054000020260000	TAMPER-PROOF ENVELOPES	-
054000020270000	BALLOT BOX SECURITY SEALS	-
	TRAINING MANUALS	-
054000020290000	VEHICLES (TRUCKS, PICK-UPS, BOATS, SPARE PARTS)	-
	<b>VOTING CUBICLES, TABLES, CHAIRS ETC</b>	<b>1,024,000,000</b>
054000020300000	MOBILE CUBICLES	1,000,000,000
054000020310000	PROVISION OF SHELTER	0
	PROVISION OF SHELTER	
054000020320000	AUTOMATED MAPPING EQUIPMENT (DELIMITATION)	24,000,000
	<b>CENTRAL AND ZONAL WAREHOUSES</b>	<b>1,600,000,000</b>
054000020330000	6 ZONAL STORES	300,000,000
054000020340000	12 TEMPORARY STORES	24,000,000
054000020350000	CENTRAL WAREHOUSE	1,276,000,000
	<b>TOTAL CAPITAL PROJECT</b>	
	SUB TOTAL MDGs ONGOING PROJECTS	
	SUB TOTAL MDGs NEW PROJECTS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>4,705,654,438</b>
	<b>TOTAL OVERHEAD COST</b>	<b>18,012,490,954</b>
	<b>TOTAL RECURRENT</b>	<b>22,718,145,392</b>
	<b>TOTAL CAPITAL COST</b>	<b>37,781,854,608</b>
	<b>TOTAL INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)</b>	<b>60,500,000,000</b>
<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATION</b>
<b>2006 BUDGET</b>		<b>=N=</b>
<b>061</b>	<b>TOTAL FEDERAL CHARACTER COMMISSION</b>	<b>1,000,000,000</b>
<b>0610000</b>	<b>FEDERAL CHARACTER COMMISSION</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	<b>TOTAL ALLOCATION:</b>	<b>1,000,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
<b>061000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>441,284,427</b>
<b>061000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>157,279,856</b>
061000001100011	BASIC SALARY	157,279,856
<b>061000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>246,360,209</b>
061000001200021	REGULAR ALLOWANCES	246,360,209
061000001200022	NON-REGULAR ALLOWANCES	-
061000001200023	FOREIGN SERVICE ALLOWANCES	-
<b>061000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37,644,362</b>
061000001300031	NHIS	15,727,986
061000001300032	PENSION	21,916,376
<b>061000002050100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>383,611,823</b>
<b>061000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>81,443,775</b>
061000002050111	LOCAL TRAVELS & TRANSPORT	75,312,000
061000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,131,775
<b>061000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>2,000,000</b>
061000002061121	LOCAL TRAVELS & TRANSPORT	2,000,000
061000002061122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>06100000210200</b>	<b>UTILITIES - GENERAL</b>	<b>16,626,000</b>
061000002100201	ELECTRICITY CHARGES	7,308,000
061000002100202	TELEPHONE CHARGES	5,670,000
061000002100203	INTERNET ACCESS CHARGES	1,950,000
061000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
061000002100205	WATER RATES	688,200
061000002100206	SEWAGE CHARGES	499,800
061000002100207	LEASED COMMUNICATION LINE(S)	-
061000002100299	OTHER UTILITY CHARGES	510,000
<b>061000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>28,796,061</b>
061000002150301	OFFICE MATERIALS & SUPPLIES	12,910,200
061000002150302	LIBRARY BOOKS & PERIODICALS	6,151,458
061000002150303	COMPUTER MATERIALS & SUPPLIES	3,360,000
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,940,000
061000002150305	PRINTING OF SECURITY DOCUMENTS	4,434,403
061000002150306	DRUGS & MEDICAL SUPPLIES	-
061000002150307	FIELD MATERIALS & SUPPLIES	-
061000002150308	UNIFORMS & OTHER CLOTHING	-
061000002150309	FOOD STUFF SUPPLIES	-
061000002150310	TEACHING AIDS MATERIALS	-
061000002150619	OTHER MATERIALS & SUPPLIES	-
<b>061000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,601,500</b>
061000002200401	MAINTENANCE OF MOTOR VEHICLES	1,160,000
061000002200402	MAINTENANCE OF SEA BOATS	-
061000002200403	MAINTENANCE OF AIR CRAFTS	-
061000002200404	<b>Service-Wide Votes</b>	-
061000002200405	MAINTENANCE OF OFFICE FURNITURE	650,000
061000002200406	MAINTENANCE OF BUILDING - OFFICE	3,265,000
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,088,500
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	250,000
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,688,000
061000002200499	OTHER MAINTENANCE SERVICES	1,500,000
<b>061000002250500</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000</b>
061000002250501	LOCAL TRAINING	3,500,000
061000002250502	INT'L TRAINING	1,500,000
<b>061000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>178,670,250</b>
061000002300611	SECURITY SERVICES	16,200,000
061000002300612	CLEANING & FUMIGATION SERVICES	4,500,000
061000002300613	OFFICE ACCOMMODATION RENT	20,230,250
061000002300614	RESIDENTIAL ACCOMMODATION RENT	137,740,000
061000002300615	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>061000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>13,700,000</b>
061000002350701	FINANCIAL CONSULTING	6,200,000
061000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
061000002350703	LEGAL SERVICES	1,000,000
061000002350704	ENGINEERING SERVICES	-
061000002350705	ARCHITECTURAL SERVICES	5,000,000
061000002350706	SURVEYING SERVICES	-
061000002350799	OTHER PROFESSIONAL SERVICES	-
<b>061000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>7,000,000</b>
061000002400801	BANK CHARGES	750,000
061000002400802	INTEREST ON LOANS & OVER DRAFT	-
061000002400803	INSURANCE CHARGES / PREMIUM	6,250,000
<b>061000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,753,880</b>
061000002450901	MOTOR VEHICLE FUEL COST	1,478,880
061000002450902	AIRCRAFT FUEL COST	-
061000002450903	SEA BOAT FUEL COST	-
061000002450904	LOCOMOTIVE FUEL COST	-
061000002450905	GENERATOR FUEL COST	5,000,000
061000002450906	COOKING GAS/FUEL COST	-
061000002450907	LUBRICANTS COST	275,000
061000002450999	OTHER FUEL COST	-
<b>061000002501000</b>	<b>MISCELLANEOUS</b>	<b>24,320,357</b>
061000002501001	REFRESHMENT & MEALS	3,700,000
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
061000002501003	PUBLICITY & ADVERTISEMENTS	8,640,357
061000002501004	MEDICAL EXPENDITURE	7,900,000
061000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
061000002501006	POSTAGES & COURIER SERVICES	1,080,000
061000002501007	WELFARE PACKAGES	-
061000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
061000002501009	SPORTING ACTIVITIES	-
061000002501099	OTHER MISCELLANEOUS EXPENSES	3,000,000
<b>061000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>6,700,000</b>
061000003001101	MOTOR VEHICLE ADVANCES	5,000,000
061000003001102	BICYCLE ADVANCES	500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
061000003001103	REFURBISHING LOAN	1,200,000
061000003001104	FURNITURE LOAN	-
061000003001105	HOUSING LOAN	-
<b>061000004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
061000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
061000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
061000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
061000004001204	INSTITUTIONAL GRANTS	-
061000004001205	SCHOLARSHIP AWARD / GRANTS	-
<b>061000005000000</b>	<b>SOCIAL BENEFITS - GENERAL</b>	-
061000005001301	GRATUITY	-
061000005001302	PENSION	-
061000005001303	DEATH BENEFITS	-
	<b>TOTAL CAPITAL</b>	<b>175,103,750</b>
<b>061010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>172,103,750</b>
061010010010000	PURCHASE OF HEAD OFFICE COMPLEX	49,103,750
061010010020000	FURNISHING OF THE HEAD OFFICE	25,000,000
061010010030000	PROCUREMENT OF OFFICE EQUIPMENT	29,500,000
061010010040000	FURNISHING OF STATE OFFICES	18,500,000
061010010050000	CONSTRUCTION OF STATE OFFICES	50,000,000
	COMPUTERIZATION	
<b>061010020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,000,000</b>
061010020010000	PURCHASE OF UTILITY VEHICLE (SERVICOM)	3,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>175,103,750</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	172,103,750
	SUB TOTAL NEW PROJECTS (OTHERS)	3,000,000
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL COST</b>	<b>441,284,427</b>
	<b>TOTAL OVERHEAD COST</b>	<b>383,611,823</b>
	<b>TOTAL CAPITAL - MDG - NonDR - Ongoing</b>	-
	<b>TOTAL CAPITAL - MDG - DR - Ongoing</b>	-
	<b>TOTAL CAPITAL - MDG - NonDR - New</b>	-
	<b>TOTAL CAPITAL - MDG - DR - New</b>	-
	<b>TOTAL CAPITAL - OTHER - Ongoing</b>	<b>172,103,750</b>
	<b>TOTAL CAPITAL - OTHER - New</b>	<b>3,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>824,896,250</b>
	<b>TOTAL CAPITAL COST</b>	<b>175,103,750</b>
	<b>TOTAL FEDERAL CHARACTER COMMISSION</b>	<b>1,000,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		STANDING COMMITTEE RECOMMENDATION
2006 BUDGET		=N=
064	TOTAL REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	900,000,000
0640000	REVENUE MOBILIZATION ALLOCATION AND FISCAL COMMISSION	
	TOTAL ALLOCATION:	900,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
064000001100001	TOTAL PERSONNEL COST	320,153,398
064000001100010	SALARY & WAGES - GENERAL	120,841,899
064000001100011	BASIC SALARY	120,841,899
064000001200020	BENEFITS AND ALLOWANCES - GENERAL	170,702,532
064000001200021	REGULAR ALLOWANCES	170,702,532
064000001200022	NON-REGULAR ALLOWANCES	0
064000001200023	FOREIGN SERVICE ALLOWANCES	0
064000001300030	SOCIAL CONTRIBUTION	28,608,967
064000001300031	NHIS	12,084,190
064000001300032	PENSION	16,524,777
064000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	379,846,602
064000002050110	TRAVELS & TRANSPORT - GENERAL	74,177,026
064000002050111	LOCAL TRAVELS & TRANSPORT	69,177,026
064000002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
064000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	33,000,000
064000002064121	LOCAL TRAVELS & TRANSPORT	15,000,000
064000002064122	INTERNATIONAL TRAVELS & TRANSPORT	18,000,000
064000002100200	UTILITIES - GENERAL	17,500,000
064000002100201	ELECTRICITY CHARGES	5,000,000
064000002100202	TELEPHONE CHARGES	5,500,000
064000002100203	INTERNET ACCESS CHARGES	3,000,000
064000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
064000002100205	WATER RATES	4,000,000
064000002100206	SEWAGE CHARGES	0
064000002100207	LEASED COMMUNICATION LINE(S)	0
064000002100299	OTHER UTILITY CHARGES	0
064000002150300	MATERIALS & SUPPLIES - GENERAL	57,243,853
064000002150301	OFFICE MATERIALS & SUPPLIES	15,766,000
064000002150302	LIBRARY BOOKS & PERIODICALS	6,977,853
064000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
064000002150304	PRINTING OF NON SECURITY DOCUMENTS	13,000,000
064000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
064000002150306	DRUGS & MEDICAL SUPPLIES	6,000,000
064000002150307	FIELD MATERIALS & SUPPLIES	0
064000002150308	UNIFORMS & OTHER CLOTHING	500,000
064000002150309	FOOD STUFF SUPPLIES	0



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
064000002150310	TEACHING AIDS MATERIALS	0
064000002150649	OTHER MATERIALS & SUPPLIES	2,000,000
<b>064000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,500,000</b>
064000002200401	MAINTENANCE OF MOTOR VEHICLES	8,000,000
064000002200402	MAINTENANCE OF SEA BOATS	0
064000002200403	MAINTENANCE OF AIR CRAFTS	0
064000002200404	<b>Service-Wide Votes</b>	0
064000002200405	MAINTENANCE OF OFFICE FURNITURE	4,000,000
064000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
064000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,500,000
064000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,000,000
064000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
064000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
064000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
064000002200499	OTHER MAINTENANCE SERVICES	1,000,000
<b>064000002250500</b>	<b>TRAINING - GENERAL</b>	<b>30,425,722</b>
064000002250501	LOCAL TRAINING	15,425,722
064000002250502	INT'L TRAINING	15,000,000
<b>064000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,000,000</b>
064000002300641	SECURITY SERVICES	5,000,000
064000002300642	CLEANING & FUMIGATION SERVICES	1,000,000
064000002300643	OFFICE ACCOMMODATION RENT	20,000,000
064000002300644	RESIDENTIAL ACCOMMODATION RENT	0
064000002300645	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>064000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>38,000,000</b>
064000002350701	FINANCIAL CONSULTING	5,000,000
064000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
064000002350703	LEGAL SERVICES	8,000,000
064000002350704	ENGINEERING SERVICES	0
064000002350705	ARCHITECTURAL SERVICES	0
064000002350706	SURVEYING SERVICES	
064000002350799	OTHER PROFESSIONAL SERVICES	20,000,000
<b>064000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>19,000,000</b>
064000002400801	BANK CHARGES	1,000,000
064000002400802	INTEREST ON LOANS & OVER DRAFT	0
064000002400803	INSURANCE CHARGES / PREMIUM	18,000,000
<b>064000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,000,000</b>
064000002450901	MOTOR VEHICLE FUEL COST	5,000,000
064000002450902	AIRCRAFT FUEL COST	0
064000002450903	SEA BOAT FUEL COST	0
064000002450904	LOCOMOTIVE FUEL COST	0
064000002450905	GENERATOR FUEL COST	5,000,000
064000002450906	COOKING GAS/FUEL COST	0
064000002450907	LUBRICANTS COST	
064000002450999	OTHER FUEL COST	2,000,000
<b>064000002501000</b>	<b>MISCELLANEOUS</b>	<b>42,000,000</b>
064000002501001	REFRESHMENT & MEALS	5,500,000
064000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
064000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
064000002501004	MEDICAL EXPENDITURE	8,000,000
064000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
064000002501006	POSTAGES & COURIER SERVICES	3,000,000
	MONITORING	
064000002501007	WELFARE PACKAGES	5,000,000
064000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,000,000
064000002501009	SPORTING ACTIVITIES	0
064000002501099	OTHER MISCELLANEOUS EXPENSES	8,000,000
<b>064000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>6,000,000</b>
064000003001101	MOTOR VEHICLE ADVANCES	3,000,000
064000003001102	BICYCLE ADVANCES	0
064000003001103	REFURBISHING LOAN	3,000,000
064000003001104	FURNITURE LOAN	0
064000003001105	HOUSING LOAN	0
<b>064000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,000,000</b>
064000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
064000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
064000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
064000004001204	INSTITUTIONAL GRANTS	0
064000004001205	SCHOLARSHIP AWARD / GRANTS	0
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
<b>064010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>200,000,000</b>
064010010010000	HEADQUARTERS BUILDING PHASE II	150,000,000
064010010020000	COMPUTERIZATION PROJECT	4,000,000
064010010030000	POLICY STUDIES/CONSULTANCY SERVICES	10,000,000
064010010040000	PURCHASE OF VEHICLES FOR 2 ZONAL OFFICES 1 FOR SEVICOM UNIT	12,000,000
064010010050000	PURCHASE OF FURNITURE & EQUIPMENT	5,000,000
064010010060000	COMMUNICATION	3,000,000
064010010070000	ESTABLISHMENT OF STATE OFFICES	10,000,000
064010010080000	LIBRARY	1,000,000
	PURCHASE OF VEHICLES FOR MONITORING	
064010010090000	MABUSHI HOUSING. PROJECT	5,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>200,000,000</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	320,153,398
	TOTAL OVERHEAD COST	379,846,602
	TOTAL RECURRENT	700,000,000
	TOTAL CAPITAL COST	200,000,000
	TOTAL REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION	900,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>066</b>	<b>TOTAL CODE OF CONDUCT BEREAU</b>	<b>875,000,000</b>
<b>0660000</b>	<b>CODE OF CONDUCT BEREAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>875,000,000</b>
<b>CLASSIFICATION NO.</b>	<b>EXPENDITURE ITEMS</b>	
066000001100001	TOTAL PERSONNEL COST	340,692,389
066000001100010	SALARY & WAGES - GENERAL	124,796,649
066000001100011	BASIC SALARY	124,796,649
066000001200020	BENEFITS AND ALLOWANCES - GENERAL	186,194,253
066000001200021	REGULAR ALLOWANCES	186,194,253
066000001200022	NON-REGULAR ALLOWANCES	0
066000001200023	FOREIGN SERVICE ALLOWANCES	0
066000001300030	SOCIAL CONTRIBUTION	29,701,487
066000001300031	NHIS	12,479,665
066000001300032	PENSION	17,221,822
066000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	276,728,955
066000002050110	TRAVELS & TRANSPORT - GENERAL	51,384,000
066000002050111	LOCAL TRAVELS & TRANSPORT	40,733,000
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,651,000
066000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,352,784
066000002066121	LOCAL TRAVELS & TRANSPORT	8,803,500
066000002066122	INTERNATIONAL TRAVELS & TRANSPORT	4,549,284
066000002100200	UTILITIES - GENERAL	20,410,000
066000002100201	ELECTRICITY CHARGES	8,760,000
066000002100202	TELEPHONE CHARGES	2,500,000
066000002100203	INTERNET ACCESS CHARGES	5,900,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	450,000
066000002100205	WATER RATES	1,600,000
066000002100206	SEWAGE CHARGES	0
066000002100207	LEASED COMMUNICATION LINE(S)	0
066000002100299	OTHER UTILITY CHARGES	1,200,000
066000002150300	MATERIALS & SUPPLIES - GENERAL	61,315,277
066000002150301	OFFICE MATERIALS & SUPPLIES	26,462,777
066000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
066000002150303	COMPUTER MATERIALS & SUPPLIES	5,347,500
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,344,500
066000002150305	PRINTING OF SECURITY DOCUMENTS - {ASSETS DECLARATION FORMS}	13,410,500
066000002150306	DRUGS & MEDICAL SUPPLIES	0
066000002150307	FIELD MATERIALS & SUPPLIES	0
066000002150308	UNIFORMS & OTHER CLOTHING	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
066000002150309	FOOD STUFF SUPPLIES	0
066000002150310	TEACHING AIDS MATERIALS	0
066000002150399	OTHER MATERIALS & SUPPLIES	750,000
<b>066000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>42,868,980</b>
066000002200401	MAINTENANCE OF MOTOR VEHICLES	5,695,000
066000002200402	MAINTENANCE OF SEA BOATS	0
066000002200403	MAINTENANCE OF AIR CRAFTS	0
066000002200404	<b>Service-Wide Votes</b>	0
066000002200405	MAINTENANCE OF OFFICE FURNITURE	6,000,000
066000002200406	MAINTENANCE OF BUILDING - OFFICE	6,500,000
066000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
066000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,871,980
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	13,302,000
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
066000002200499	OTHER MAINTENANCE SERVICES	2,000,000
<b>066000002250500</b>	<b>TRAINING - GENERAL</b>	<b>26,914,738</b>
066000002250501	LOCAL TRAINING	14,155,238
066000002250502	INT'L TRAINING	12,759,500
<b>066000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,191,824</b>
066000002300601	SECURITY SERVICES	5,150,000
066000002300602	CLEANING & FUMIGATION SERVICES	2,217,000
066000002300603	OFFICE ACCOMMODATION RENT	2,824,824
066000002300604	RESIDENTIAL ACCOMMODATION RENT	0
066000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
<b>066000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>4,000,000</b>
066000002350701	FINANCIAL CONSULTING	0
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
066000002350703	LEGAL SERVICES	1,500,000
066000002350704	ENGINEERING SERVICES	0
066000002350705	ARCHITECTURAL SERVICES	0
066000002350706	SURVEYING SERVICES	0
066000002350799	OTHER PROFESSIONAL SERVICES	1,000,000
<b>066000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>2,017,000</b>
066000002400801	BANK CHARGES	300,000
066000002400802	INTEREST ON LOANS & OVER DRAFT	0
066000002400803	INSURANCE CHARGES / PREMIUM	1,717,000
<b>066000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,680,200</b>
066000002450901	MOTOR VEHICLE FUEL COST	4,711,200
066000002450902	GENERATOR FUEL COST	1,169,000
066000002450903	SEA BOAT FUEL COST	0
066000002450904	LOCOMOTIVE FUEL COST	0
066000002450905	GENERATOR FUEL COST	0
066000002450906	COOKING GAS/FUEL COST	0
066000002450907	LUBRICANTS COST	
066000002450999	OTHER FUEL COST	800,000
<b>066000002501000</b>	<b>MISCELLANEOUS</b>	<b>35,594,152</b>
066000002501001	REFRESHMENT & MEALS	3,775,214
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
066000002501003	PUBLICITY & ADVERTISEMENTS	7,173,000
066000002501004	MEDICAL EXPENDITURE	
066000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
066000002501006	POSTAGES & COURIER SERVICES	2,906,000
066000002501007	WELFARE PACKAGES	7,210,328
066000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
066000002501009	SPORTING ACTIVITIES	1,000,000
066000002501099	OTHER MISCELLANEOUS EXPENSES	6,529,610
<b>066000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>2,000,000</b>
066000003001101	MOTOR VEHICLE ADVANCES	0
066000003001102	BICYCLE ADVANCES	0
066000003001103	REFURBISHING LOAN	2,000,000
066000003001104	FURNITURE LOAN	0
066000003001105	HOUSING LOAN	0
<b>066000004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>0</b>
066000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
066000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
066000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
066000004001204	INSTITUTIONAL GRANTS	0
066000004001205	SCHOLARSHIP AWARD / GRANTS	0
	<b>TOTAL CAPITAL</b>	<b>257,578,656</b>
<b>066010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>257,578,656</b>
066010010010000	HEAD OFFICE BUILDING	73,378,656
066010010020000	PRODUCTION OF ASSETS DECLARATION PACKAGES	50,000,000
066010010030000	PURCHASE OF OFFICE FURNITURE FOR ABUJA & THE 36 STATES	15,680,000
066010010040000	PUBLIC ENLIGHTENMENT - ABUJA & THE 36 STATES OFFICES	15,000,000
066010010050000	COMPUTERISATION OF THE 36 STATES AND FCI	23,520,000
066010010060000	INVESTIGATION CENTER, ABUJA	5,000,000
	PURCHASE OF 15 NOS. UTILITY VEHICLES	75,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>257,578,657</b>
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	257,578,656
	SUB TOTAL NEW PROJECTS (OTHERS)	1
	<b>SUMMARY</b>	
	TOTAL PERSONNEL COST	340,692,389
	TOTAL OVERHEAD COST	276,728,955
	TOTAL RECURRENT	617,421,344
	TOTAL CAPITAL COST	257,578,656
	TOTAL CODE OF CONDUCT BUREAU	875,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS APPROVAL</b>
<b>2006 BUDGET</b>		<b>=N=</b>
<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS APPROVAL</b>
<b>2006 BUDGET</b>		<b>=N=</b>
<b>0210000</b>	<b>NATIONAL ASSEMBLY</b>	<b>54,785,690,445</b>
<b>0210000</b>	<b>NATIONAL ASSEMBLY OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,582,338,290</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>021000001000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,793,570,348</b>
<b>021005001100011</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>491,287,288</b>
021005001100012	BASIC SALARY	491,287,288
<b>021005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,185,956,034</b>
021005001200021	REGULAR ALLOWANCES	692,886,833
021005001200022	NON-REGULAR ALLOWANCES	493,069,201
021005001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>116,327,026</b>
021005001300024	NHIS	49,128,729
021005001300025	PENSION	67,198,297
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,012,247,589</b>
<b>021005002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>290,360,000</b>
021005002050111	LOCAL TRAVELS & TRANSPORT	100,800,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	189,560,000
<b>021005002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>268,360,000</b>
021005002060121	LOCAL TRAVELS & TRANSPORT	64,800,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	203,560,000
<b>021005002100500</b>	<b>UTILITIES - GENERAL</b>	<b>111,201,600</b>
021005002100201	ELECTRICITY CHARGES	49,320,000
021005002100202	TELEPHONE CHARGES	19,324,800
021005002100203	INTERNET ACCESS CHARGES	0.00
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021005002100205	WATER RATES	28,564,800
021005002100206	SEWAGE CHARGES	13,992,000
021005002100207	LEASED COMMUNICATION LINE(S)	0
021005002100299	OTHER UTILITY CHARGES	0
<b>021005002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>322,124,000</b>
021005002150301	OFFICE MATERIALS & SUPPLIES	100,324,000
021005002150302	LIBRARY BOOKS & PERIODICALS	40,000,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	50,800,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
021005002150305	PRINTING OF SECURITY DOCUMENTS	0
021005002150306	DRUGS & MEDICAL SUPPLIES	60,000,000
021005002150307	FIELD MATERIALS & SUPPLIES	0
021005002150308	UNIFORMS & OTHER CLOTHING	31,000,000
<b>021005002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>181,144,000</b>
021005002200401	MAINTENANCE OF MOTOR VEHICLES	36,344,000
021005002200405	MAINTENANCE OF OFFICE FURNITURE	63,400,000
021005002200406	MAINTENANCE OF BUILDING - OFFICE	19,400,000
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	22,000,000
021005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005002200499	OTHER MAINTENANCE SERVICES	10,000,000
<b>021005002250000</b>	<b>Service-Wide Votes</b>	<b>482,260,000</b>
021005002250501	LOCAL TRAINING	174,000,000
021005002250502	INT'L TRAINING	308,260,000
<b>021005002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>162,000,000</b>
021005002300601	SECURITY SERVICES	142,000,000
021005002300604	RESIDENTIAL ACCOMMODATION RENT	20,000,000
<b>021005002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENER</b>	<b>136,200,000</b>
021005002350701	FINANCIAL CONSULTING	17,600,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	17,600,000
021005002350703	LEGAL SERVICES	86,000,000
021005002350704	ENGINEERING SERVICES	15,000,000
<b>021005002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>277,664,000</b>
021005002400803	INSURANCE CHARGES / PREMIUM	277,664,000
<b>021005002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>62,100,000</b>
021005002450901	MOTOR VEHICLE FUEL COST	14,100,000
021005002450905	GENERATOR FUEL COST	48,000,000
<b>021005002500000</b>	<b>MISCELLANEOUS</b>	<b>688,833,989</b>
021005002501001	REFRESHMENT & MEALS	38,800,000
021005002501004	MEDICAL EXPENDITURE	70,600,000
021005002501006	POSTAGES & COURIER SERVICES	3,000,000
021005002501007	WELFARE PACKAGES	60,000,000
021005002501099	OTHER MISCELLANEOUS EXPENSES	396,433,989
021005002501098	STRATEGIC BUDGET SUPPORT PROGRAMME	120,000,000
<b>021005004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>30,000,000</b>
021005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	30,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,776,520,353</b>
<b>021005030000000</b>	Purchase of Utility Vehicles	100,000,000
021005030010000	Purchase of Staff Buses	100,000,000
021005030020000	Purchase of Office Equipment	170,000,000
021005030030000	Purchase of Security Equipment	114,200,000
021005030040000	Completion of Fire Service Station and Procurement of Fire Engines	240,000,000
021005030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	70,000,000
021005034990000	Establishment of a TV sub-station and purchase of information equipment	290,400,000
<b>021005035000000</b>	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	60,000,000
021005035010000	Furnishing of Offices and Purchase of Porta Cabins	100,000,000
021005035020000	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	30,000,000
021005035030000	NASS Information Technology Project and Infrastruc	121,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021005035040000	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	240,920,353
021005035050000	Development of 20 – 25 Bed Clinic at the NASS Complex and Purchase of Dental and Medical Equipments	140,000,000
021005039990000	National Price Directory and Data Base for the NASS	0
<b>SUMMARY</b>		
<b>TOTAL PERSONNEL</b>		<b>1,793,570,348</b>
<b>TOTAL OVERHEADS</b>		<b>3,012,247,589</b>
<b>TOTAL RECURRENT</b>		<b>4,805,817,937</b>
<b>TOTAL CAPITAL</b>		<b>1,776,520,353</b>
<b>TOTAL NATIONAL ASSEMBLY OFFICE</b>		<b>6,582,338,290</b>
<b>0200050 SENATE</b>		
<b>TOTAL ALLOCATION:</b>		<b>16,008,142,776</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>021000001000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>383,675,849</b>
<b>021005001100011</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>88,647,284.00</b>
021005001100012	BASIC SALARY	88,647,284.00
<b>021005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>295,028,565.00</b>
021005001200021	REGULAR ALLOWANCES	295,028,565.00
021005001200022	NON-REGULAR ALLOWANCES	
021005001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
021005001300024	NHIS	0
021005001300025	PENSION	0
<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>		<b>14,336,091,418.00</b>
<b>021005002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>3,523,510,900.00</b>
021005002050111	LOCAL TRAVELS & TRANSPORT	2,452,040,000.00
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,071,470,900.00
<b>021005002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>50,000,000.00</b>
021005002060121	LOCAL TRAVELS & TRANSPORT	20,000,000.00
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000.00
<b>021005002100500</b>	<b>UTILITIES - GENERAL</b>	<b>5,752,000.00</b>
021005002100201	ELECTRICITY CHARGES	-
021005002100202	TELEPHONE CHARGES	5,752,000.00
<b>021005002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,521,005,400.00</b>
021005002150301	OFFICE MATERIALS & SUPPLIES	934,628,000.00
021005002150302	LIBRARY BOOKS & PERIODICALS	189,155,200.00
021005002150303	COMPUTER MATERIALS & SUPPLIES	923,371,200.00
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	417,094,000.00
021005002150308	UNIFORMS & OTHER CLOTHING	56,757,000.00
<b>021005002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>220,916,099.00</b>
021005002200401	MAINTENANCE OF MOTOR VEHICLES	42,380,000.00
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	168,536,099.00
021005002200499	OTHER MAINTENANCE SERVICES	10,000,000.00



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
<b>021005002250000</b>	<b>TRAINING - GENERAL</b>	<b>92,278,000.00</b>
021005002250501	LOCAL TRAINING	42,278,000.00
021005002250502	INT'L TRAINING	50,000,000.00
<b>021005002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>23,520,000.00</b>
021005002300601	SECURITY SERVICES	23,520,000.00
<b>021005002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENER</b>	<b>1,951,200,000.00</b>
021005002350701	FINANCIAL CONSULTING	-
021005002350702	INFORMATION TECHNOLOGY CONSULTING	1,095,000,000.00
021005002350703	LEGAL SERVICES	856,200,000.00
<b>021005002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>26,957,200.00</b>
021005002450901	MOTOR VEHICLE FUEL COST	17,086,000.00
021005002450905	GENERATOR FUEL COST	9,871,200.00
<b>021005002500000</b>	<b>MISCELLANEOUS</b>	<b>5,920,951,819.00</b>
021005002501001	REFRESHMENT & MEALS	1,390,760,000.00
021005002501006	POSTAGES & COURIER SERVICES	966,360,000.00
021005002501099	OTHER MISCELLANEOUS EXPENSES	3,563,831,819.00
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,288,375,509.00</b>
<b>021005030000000</b>	Purchase of Utility Vehicles	250,000,000
021005030010000	Purchase of Staff Buses	-
021005030020000	Purchase of Office Equipment	413,441,339
021005030030000	Purchase of Security Equipment	251,285,170
	Completion of Fire Service Station and Procurement of Fire Engines	-
021005030040000		
021005030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	170,000,000
	Establishment of a TV sub-station and purchase of information equipment	-
021005034990000		
	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	-
<b>021005035000000</b>		
021005035010000	Furnishing of Offices and Purchase of Porta Cabins	-
	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	-
021005035020000		
021005035030000	NASS Information Technology Project and Infrastruc	203,649,000
	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	-
021005035040000		
	Development of 20 – 25 Bed Clinic at theNASS Complex and Purchase of Dental and Medical Equipments	-
021005035050000		
021005039990000	National Price Driectory and Data Base for the NASS	-
	<b>SUMMARY</b>	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL PERSONNEL	383,675,849
	TOTAL OVERHEADS	14,336,091,418.00
	TOTAL RECURRENT	14,719,767,267
	TOTAL CAPITAL	1,288,375,509.00
	TOTAL SENATE	16,008,142,776.00
<b>0210100</b>	<b>HOUSE OF REPRESENTATIVES</b>	
	TOTAL ALLOCATION:	23,802,113,193.00
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	TOTAL PERSONNEL COST	1,242,605,518.00
<b>021010001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>286,151,263.00</b>
021010001100011	BASIC SALARY	286,151,263.00
<b>021010001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>956,454,255.00</b>
021010001200021	REGULAR ALLOWANCES	956,454,255.00
021010001200022	NON-REGULAR ALLOWANCES	-
021010001200023	FOREIGN SERVICE ALLOWANCES	-
<b>021010001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>-</b>
021010001300024	NHIS	-
021010001300025	PENSION	-
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	20,449,456,675.00
<b>021010002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>9,807,009,000.00</b>
021010002050111	LOCAL TRAVELS & TRANSPORT	3,606,418,000.00
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,200,591,000.00
<b>021010002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>-</b>
021010002060121	LOCAL TRAVELS & TRANSPORT	-
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>021010002101000</b>	<b>UTILITIES - GENERAL</b>	<b>37,560,000.00</b>
021010002100201	ELECTRICITY CHARGES	7,200,000.00
021010002100202	TELEPHONE CHARGES	25,560,000.00
021010002100205	WATER RATES	4,800,000.00
<b>021010002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,479,035,000.00</b>
021010002150301	OFFICE MATERIALS & SUPPLIES	661,405,000.00
021010002150302	LIBRARY BOOKS & PERIODICALS	134,880,000.00
021010002150303	COMPUTER MATERIALS & SUPPLIES	48,250,000.00
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	634,500,000.00
<b>021010002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>451,700,000.00</b>
021010002200401	MAINTENANCE OF MOTOR VEHICLES	231,800,000.00
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	219,900,000.00
<b>021010002250000</b>	<b>TRAINING - GENERAL</b>	<b>485,000,000.00</b>
021010002250501	LOCAL TRAINING	135,000,000.00
021010002250502	INT'L TRAINING	350,000,000.00
<b>021010002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,600,000.00</b>
021010002300601	SECURITY SERVICES	45,600,000.00
<b>021010002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENE</b>	<b>952,000,000.00</b>
021010002350703	LEGAL SERVICES	952,000,000.00
<b>021010002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>280,000,000.00</b>
021010002400803	INSURANCE CHARGES / PREMIUM	280,000,000.00
<b>021010002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>231,240,000.00</b>
021010002450901	MOTOR VEHICLE FUEL COST	229,040,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021010002450905	GENERATOR FUEL COST	2,200,000.00
<b>021010002500000</b>	<b>MISCELLANEOUS</b>	<b>6,680,312,675.00</b>
021010002501001	REFRESHMENT & MEALS	340,400,000.00
021010002501003	PUBLICITY & ADVERTISEMENTS	120,000,000.00
021010002501004	MEDICAL EXPENDITURE	409,000,000.00
021010002501006	POSTAGES & COURIER SERVICES	14,655,000.00
021010002501007	WELFARE PACKAGES	80,000,000.00
021010002501099	OTHER MISCELLANEOUS EXPENSES	5,716,257,675.00
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,110,051,000.00</b>
<b>021010030000000</b>	Purchase of Utility Vehicles	271,262,000
021010030010000	Purchase of Staff Buses	-
021010030020000	Purchase of Office Equipment	480,000,000
021010030030000	Purchase of Security Equipment	420,000,000
021010030040000	Completion of Fire Service Station and Procurement of Fire Engines	-
021010030050000	Purchase of Books for the Main, Law and Legislative Budget Libraries	113,681,246
021010034990000	Establishment of a TV sub-station and purchase of information equipment	-
<b>021010035000000</b>	Procurement of Guest Houses and Renovation of Liaison Office in Lagos	-
021010035010000	Furnishing of Offices and Purchase of Porta Cabins	-
021010035020000	Completion of the Linking of Communication Facilities of the Main Complex and the Annex Building including the Public Address System	-
021010035030000	NASS Information Technology Project and Infrastruc	400,000,000
021010035040000	Completion and Furnishing of Estate and Works Department ; Purchase of Generating sets for the annex building and upgrading creation of dedicated line for power supply	-
021010035050000	Development of 20 – 25 Bed Clinic at theNASS Complex and Purchase of Dental and Medical Equipments	-
021010039990000	National Price Driectory and Data Base for the NASS	425,107,754
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL</b>	<b>1,242,605,518.00</b>
	<b>TOTAL OVERHEADS</b>	<b>20,449,456,675.00</b>
	<b>TOTAL RECURRENT</b>	<b>21,692,062,193.00</b>
	<b>TOTAL CAPITAL</b>	<b>2,110,051,000.00</b>
	<b>TOTAL HOUSE OF REPRESENTATIVES</b>	<b>23,802,113,193.00</b>
<b>0210200</b>	<b>GENERAL SERVICES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,268,685,988</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
	<b>TOTAL PERSONNEL COST</b>	<b>0</b>
<b>021020001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>0</b>
021020001100011	BASIC SALARY	0
<b>021020001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
021020001200021	REGULAR ALLOWANCES	0
021020001200022	NON-REGULAR ALLOWANCES	0
021020001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021020001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
021020001300024	NHIS	0
021020001300025	PENSION	0
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GE</b>	<b>4,268,685,988</b>
	<b>Housing of CPA Conference</b>	<b>500,000,000</b>
	Senate	250,000,000
	House of Reps	250,000,000
	<b>Constitutional Review</b>	<b>500,000,000</b>
	Senate	250,000,000
	House of Reps	250,000,000
	<b>Grants &amp; Subv. IPU, CPA, APU, CPA Africa), etc</b>	<b>74,000,000</b>
	Management	74,000,000
	<b>ECOWAS Parliament</b>	<b>200,000,000</b>
	Senate	100,000,000
	House of Reps	100,000,000
	<b>Pan- African Parliament</b>	<b>25,000,000</b>
	Senate	10,000,000
	House of Reps	15,000,000
	<b>PARP Counterpart Funding</b>	<b>424,000,000</b>
	Management	424,000,000
	<b>Parliamentarian for Global Action, Annual forum on Migration, Immigration and integration</b>	<b>50,000,000</b>
	Senate	50,000,000
	<b>Cleaning, Gardening &amp; Maintenance</b>	<b>450,000,000</b>
	Management	450,000,000
	<b>Lake Chad</b>	<b>90,000,000</b>
	House of Reps	90,000,000
	<b>I.T. Programme</b>	<b>200,000,000</b>
	Management	200,000,000
	<b>International Parliamentary Conference</b>	<b>618,000,000</b>
	Senate	280,000,000
	House of Reps	338,000,000
	<b>Association of Senate of Africa &amp; Middle East</b>	<b>250,000,000</b>
	Senate	250,000,000
	<b>Association of G77 and far East</b>	<b>250,000,000</b>
	House of Reps	250,000,000
	<b>Women Legislative Conference</b>	<b>36,950,000</b>
	Senate	7,390,000
	House of Reps	29,560,000
	<b>Laws passed by the National Assembly</b>	<b>85,685,988</b>
	Management	85,685,988

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	<b>Provision for take off of Legislative Budget and Resarch Division</b>	<b>265,050,000</b>
	Management	265,050,000
	<b>Media and Public Affairs.</b>	<b>200,000,000</b>
	Senate	100,000,000
	House of Reps	100,000,000
<b>021020030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT</b>	<b>0</b>
021020030010000	Project 1	0
021020030020000	Project 2	0
021020030030000	Project 3	0
021020030040000	Project 4	0
021020030050000	Project 5	0
021020034990000	Project499	0
<b>021020035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF</b>	<b>0</b>
021020035010000	Project 1	0
021020035020000	Project 2	0
021020035030000	Project 3	0
021020035040000	Project 4	0
021020035050000	Project 5	0
021020039990000	Project499	0
<b>021020040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF</b>	<b>0</b>
021020040010000	Project 1	0
021020040020000	Project 2	0
021020040030000	Project 3	0
021020040040000	Project 4	0
021020040050000	Project 5	0
021020044990000	Project499	0
<b>021020045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN</b>	<b>0</b>
021020045010000	Project 1	0
021020045020000	Project 2	0
021020045030000	Project 3	0
021020045040000	Project 4	0
021020045050000	Project 5	0
021020049990000	Project499	0
<b>021020010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
021020010010000	Project 1	0
021020010020000	Project 2	0
021020010030000	Project 3	0
021020010040000	Project 4	0
021020010050000	Project 5	0
021020014990000	Project499	0
<b>021020020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
021020020010000	Project 1	0
021020020020000	Project 2	0
021020020030000	Project 3	0
021020020040000	Project 4	0
021020020050000	Project 5	0
021020024990000	Project499	0
	<b>Refurbishing of Capital Assets</b>	<b>50,000,000</b>
	Management	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	<b>SUMMARY</b>	
	TOTAL PERSONNEL	0
	TOTAL OVERHEADS	4,268,685,988
	TOTAL RECURRENT	4,268,685,988
	TOTAL CAPITAL	0
	TOTAL GENERAL SERVICES	4,268,685,988
<b>0210600</b>	<b>PAC SECRETARIAT (SENATE)</b>	
	TOTAL ALLOCATION:	75,000,000
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	TOTAL PERSONNEL COST	0
<b>021060001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>0</b>
021060001100011	BASIC SALARY	0
<b>021060001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
021060001200021	REGULAR ALLOWANCES	0
021060001200022	NON-REGULAR ALLOWANCES	0
021060001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021060001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
021060001300024	NHIS	0
021060001300025	PENSION	0
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	75,000,000.00
<b>021060002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>32,520,000.00</b>
021060002050111	LOCAL TRAVELS & TRANSPORT	12,800,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,720,000.00
<b>021060002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,000,000.00</b>
021060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000.00
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000.00
021060002150305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
<b>021060002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,200,000.00</b>
021060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00
<b>021060002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENER</b>	<b>10,000,000.00</b>
021060002350703	LEGAL SERVICES	10,000,000.00
<b>021060002500000</b>	<b>MISCELLANEOUS</b>	<b>14,280,000.00</b>
021060002501001	REFRESHMENT & MEALS	8,000,000.00
021060002501099	OTHER MISCELLANEOUS EXPENSES	6,280,000.00
	TOTAL CAPITAL PROJECT	0
<b>021060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT</b>	<b>0</b>
021060030010000	Project 1	0
021060030020000	Project 2	0
021060030030000	Project 3	0
021060030040000	Project 4	0
021060030050000	Project 5	0
021060034990000	Project499	0
<b>021060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIE</b>	<b>0</b>
021060035010000	Project 1	0
021060035020000	Project 2	0
021060035030000	Project 3	0
021060035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
021060035050000	Project 5	0
021060039990000	Project499	0
<b>021060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF</b>	<b>0</b>
021060040010000	Project 1	0
021060040020000	Project 2	0
021060040030000	Project 3	0
021060040040000	Project 4	0
021060040050000	Project 5	0
021060044990000	Project499	0
<b>021060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN</b>	<b>0</b>
021060045010000	Project 1	0
021060045020000	Project 2	0
021060045030000	Project 3	0
021060045040000	Project 4	0
021060045050000	Project 5	0
021060049990000	Project499	0
<b>021060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
021060010010000	Project 1	0
021060010020000	Project 2	0
021060010030000	Project 3	0
021060010040000	Project 4	0
021060010050000	Project 5	0
021060014990000	Project499	0
<b>021060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
021060020010000	Project 1	0
021060020020000	Project 2	0
021060020030000	Project 3	0
021060020040000	Project 4	0
021060020050000	Project 5	0
021060024990000	Project499	0
	<b>SUMMARY</b>	
	TOTAL PERSONNEL	0
	TOTAL OVERHEADS	75,000,000.00
	TOTAL RECURRENT	75,000,000
	TOTAL CAPITAL	0
	TOTAL PAC (SENATE)	75,000,000
<b>0210600</b>	<b>PAC SECRETARIAT (HOUSE OF REPRESENTATIVES)</b>	
	TOTAL ALLOCATION:	75,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
<b>021060001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>0</b>
021060001100011	BASIC SALARY	0
<b>021060001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
021060001200021	REGULAR ALLOWANCES	0
021060001200022	NON-REGULAR ALLOWANCES	0
021060001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021060001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
021060001300024	NHIS	0
021060001300025	PENSION	0
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GE</b>	<b>75,000,000.00</b>
<b>021060002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>32,520,000.00</b>
021060002050111	LOCAL TRAVELS & TRANSPORT	12,800,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,720,000.00
<b>021060002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>0</b>
021060002060121	LOCAL TRAVELS & TRANSPORT	0
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
<b>021060002106000</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>
021060002100201	ELECTRICITY CHARGES	0
021060002100202	TELEPHONE CHARGES	0
021060002100203	INTERNET ACCESS CHARGES	0
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021060002100205	WATER RATES	0
021060002100206	SEWAGE CHARGES	0
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
<b>021060002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,000,000.00</b>
021060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000.00
021060002150302	LIBRARY BOOKS & PERIODICALS	-
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000.00
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	-
021060002150305	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
021060002150306	DRUGS & MEDICAL SUPPLIES	-
021060002150307	FIELD MATERIALS & SUPPLIES	-
021060002150308	UNIFORMS & OTHER CLOTHING	-
021060002150309	FOOD STUFF SUPPLIES	-
021060002150310	TEACHING AIDS MATERIALS	-
021060002150399	OTHER MATERIALS & SUPPLIES	-
<b>021060002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,200,000.00</b>
021060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	-
021060002200499	OTHER MAINTENANCE SERVICES	-
<b>021060002250000</b>	<b>TRAINING - GENERAL</b>	<b>-</b>
021060002250501	LOCAL TRAINING	-
021060002250502	INT'L TRAINING	-
<b>021060002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>-</b>
021060002300601	SECURITY SERVICES	-
021060002300602	CLEANING & FUMIGATION SERVICES	-
021060002300603	OFFICE ACCOMMODATION RENT	-
021060002300604	RESIDENTIAL ACCOMMODATION RENT	-
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>021060002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENER</b>	<b>10,000,000.00</b>
021060002350703	LEGAL SERVICES	10,000,000.00
<b>021060002500000</b>	<b>MISCELLANEOUS</b>	<b>14,280,000.00</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
021060002501001	REFRESHMENT & MEALS	8,000,000.00
021060002501099	OTHER MISCELLANEOUS EXPENSES	6,280,000.00
<b>021060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT</b>	<b>0</b>
021060030010000	Project 1	0
021060030020000	Project 2	0
021060030030000	Project 3	0
021060030040000	Project 4	0
021060030050000	Project 5	0
021060034990000	Project499	0
<b>021060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF</b>	<b>0</b>
021060035010000	Project 1	0
021060035020000	Project 2	0
021060035030000	Project 3	0
021060035040000	Project 4	0
021060035050000	Project 5	0
021060039990000	Project499	0
<b>021060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF</b>	<b>0</b>
021060040010000	Project 1	0
021060040020000	Project 2	0
021060040030000	Project 3	0
021060040040000	Project 4	0
021060040050000	Project 5	0
021060044990000	Project499	0
<b>021060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN</b>	<b>0</b>
021060045010000	Project 1	0
021060045020000	Project 2	0
021060045030000	Project 3	0
021060045040000	Project 4	0
021060045050000	Project 5	0
021060049990000	Project499	0
<b>021060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>0</b>
021060010010000	Project 1	0
021060010020000	Project 2	0
021060010030000	Project 3	0
021060010040000	Project 4	0
021060010050000	Project 5	0
021060014990000	Project499	0
<b>021060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>0</b>
021060020010000	Project 1	0
021060020020000	Project 2	0
021060020030000	Project 3	0
021060020040000	Project 4	0
021060020050000	Project 5	0
021060024990000	Project499	0
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEADS</b>	<b>75,000,000.00</b>
	<b>TOTAL RECURRENT</b>	<b>75,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL CAPITAL	0
	TOTAL PAC (HOUSE OF REPRESENTATIVES)	75,000,000
<b>0210600</b>	<b>LEGISLATIVE AIDES</b>	
	TOTAL ALLOCATION:	3,489,892,586.00
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,374,639,149.00
<b>021060001100000</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>623,271,519.00</b>
021060001100011	BASIC SALARY	623,271,519.00
<b>021060001200000</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,601,283,334.00</b>
021060001200021	REGULAR ALLOWANCES	1,016,255,231.00
021060001200022	NON-REGULAR ALLOWANCES	585,028,103.00
021060001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021060001300000</b>	<b>SOCIAL CONTRIBUTION</b>	<b>150,084,296.00</b>
021060001300024	NHIS	62,327,152.00
021060001300025	PENSION	87757144
	TOTAL GOODS AND NON - PERSONAL SERVICES - GE	1,115,253,437.00
<b>021060002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>678,096,000.00</b>
021060002050111	LOCAL TRAVELS & TRANSPORT	678,096,000.00
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
<b>021060002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>0</b>
021060002060121	LOCAL TRAVELS & TRANSPORT	0
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
<b>021060002106000</b>	<b>UTILITIES - GENERAL</b>	<b>0</b>
021060002100201	ELECTRICITY CHARGES	0
021060002100202	TELEPHONE CHARGES	0
021060002100203	INTERNET ACCESS CHARGES	0
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021060002100205	WATER RATES	0
021060002100206	SEWAGE CHARGES	0
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
<b>021060002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>-</b>
021060002150301	OFFICE MATERIALS & SUPPLIES	-
021060002150302	LIBRARY BOOKS & PERIODICALS	-
021060002150303	COMPUTER MATERIALS & SUPPLIES	-
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	-
021060002150305	PRINTING OF SECURITY DOCUMENTS	-
021060002150306	DRUGS & MEDICAL SUPPLIES	-
021060002150307	FIELD MATERIALS & SUPPLIES	-
021060002150308	UNIFORMS & OTHER CLOTHING	-
021060002150309	FOOD STUFF SUPPLIES	-
021060002150310	TEACHING AIDS MATERIALS	-
021060002150399	OTHER MATERIALS & SUPPLIES	-
<b>021060002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>-</b>
021060002200401	MAINTENANCE OF MOTOR VEHICLES	-
021060002200402	MAINTENANCE OF SEA BOATS	-

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2006 APPROPRIATIONS</b>
<b>2006 BUDGET</b>		<b>APPROVAL</b>
		<b>=N=</b>
021060002200403	MAINTENANCE OF AIR CRAFTS	-
021060002200404	MAINTENANCE OF RAILWAY VEHICLES	-
021060002200405	MAINTENANCE OF OFFICE FURNITURE	-
021060002200406	MAINTENANCE OF BUILDING - OFFICE	-
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	-
021060002200499	OTHER MAINTENANCE SERVICES	-
<b>021060002250000</b>	<b>TRAINING - GENERAL</b>	<b>437,157,437.00</b>
021060002250501	LOCAL TRAINING	437,157,437.00
021060002250502	INT'L TRAINING	-
<b>021060002300000</b>	<b>OTHER SERVICES - GENERAL</b>	-
021060002300601	SECURITY SERVICES	-
021060002300602	CLEANING & FUMIGATION SERVICES	-
021060002300603	OFFICE ACCOMMODATION RENT	-
021060002300604	RESIDENTIAL ACCOMMODATION RENT	-
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
<b>021060002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	-
021060002350701	FINANCIAL CONSULTING	-
021060002350702	INFORMATION TECHNOLOGY CONSULTING	-
021060002350703	LEGAL SERVICES	-
021060002350704	ENGINEERING SERVICES	-
021060002350705	ARCHITECTURAL SERVICES	-
021060002350706	SURVEYING SERVICES	-
021060002350799	OTHER PROFESSIONAL SERVICES	-
<b>021060002400000</b>	<b>FINANCIAL - GENERAL</b>	-
021060002400801	BANK CHARGES	-
021060002400802	INTEREST ON LOANS & OVER DRAFT	-
021060002400803	INSURANCE CHARGES / PREMIUM	-
<b>021060002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	-
021060002450901	MOTOR VEHICLE FUEL COST	-
021060002450902	AIRCRAFT FUEL COST	-
021060002450903	SEA BOAT FUEL COST	-
021060002450904	LOCOMOTIVE FUEL COST	-
021060002450905	GENERATOR FUEL COST	-
021060002450906	COOKING GAS/FUEL COST	-
021060002450907	LUBRICANTS COST	-
021060002450999	OTHER FUEL COST	-
<b>021060002500000</b>	<b>MISCELLANEOUS</b>	-
021060002501001	REFRESHMENT & MEALS	-
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
021060002501003	PUBLICITY & ADVERTISEMENTS	-
021060002501004	MEDICAL EXPENDITURE	-
021060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
021060002501006	POSTAGES & COURIER SERVICES	-
021060002501007	WELFARE PACKAGES	-
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
021060002501009	SPORTING ACTIVITIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
021060002501099	OTHER MISCELLANEOUS EXPENSES	-
<b>021060003000000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	-
021060003001101	MOTOR VEHICLE ADVANCES	-
021060003001102	BICYCLE ADVANCES	-
021060003001103	REFURBISHING LOAN	-
021060003001104	FURNITURE LOAN	-
021060003001105	HOUSING LOAN	-
<b>021060004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	-
021060004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
021060004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
021060004001203	GRANTS TO GOVT. OWNED COMPANIES	-
021060004001204	INSTITUTIONAL GRANTS	-
021060004001205	SCHOLARSHIP AWARD / GRANTS	-
	<b>TOTAL CAPITAL PROJECT</b>	-
<b>021060030000000</b>	<b>ONGOING MDG PROJECTS NOT FUNDED FROM DEBT</b>	-
021060030010000	Project 1	-
021060030020000	Project 2	-
021060030030000	Project 3	-
021060030040000	Project 4	-
021060030050000	Project 5	-
021060034990000	Project499	-
<b>021060035000000</b>	<b>ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF</b>	-
021060035010000	Project 1	-
021060035020000	Project 2	-
021060035030000	Project 3	-
021060035040000	Project 4	-
021060035050000	Project 5	-
021060039990000	Project499	0
<b>021060040000000</b>	<b>NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF</b>	-
021060040010000	Project 1	-
021060040020000	Project 2	-
021060040030000	Project 3	-
021060040040000	Project 4	-
021060040050000	Project 5	-
021060044990000	Project499	-
<b>021060045000000</b>	<b>NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAIN</b>	-
021060045010000	Project 1	-
021060045020000	Project 2	-
021060045030000	Project 3	-
021060045040000	Project 4	-
021060045050000	Project 5	-
021060049990000	Project499	-
<b>021060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	-
021060010010000	Project 1	-
021060010020000	Project 2	-
021060010030000	Project 3	-
021060010040000	Project 4	-
021060010050000	Project 5	-
021060014990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
<b>021060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	-
021060020010000	Project 1	-
021060020020000	Project 2	-
021060020030000	Project 3	-
021060020040000	Project 4	-
021060020050000	Project 5	-
021060024990000	Project499	-
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL</b>	<b>2,374,639,149.00</b>
	<b>TOTAL OVERHEADS</b>	<b>1,115,253,437.00</b>
	<b>TOTAL RECURRENT</b>	<b>3,489,892,586.00</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL LEGISLATIVE AIDES</b>	<b>3,489,892,586.00</b>
<b>0200050</b>	<b>NATIONAL ASSEMBLY SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>484,517,612.00</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>021000001000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>182,287,261.00</b>
<b>021005001100011</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>48,505,100.00</b>
021005001100012	BASIC SALARY	48,505,100.00
<b>021005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>122,085,248.00</b>
021005001200021	REGULAR ALLOWANCES	84,484,713.00
021005001200022	NON-REGULAR ALLOWANCES	37,600,535.00
021005001200023	FOREIGN SERVICE ALLOWANCES	0
<b>021005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>11,696,913.00</b>
021005001300024	NHIS	11,696,913.00
021005001300025	PENSION	-
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GE</b>	<b>222,230,351.00</b>
<b>021005002050000</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>26,500,000.00</b>
021005002050111	LOCAL TRAVELS & TRANSPORT	14,500,000.00
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000.00
<b>021005002060000</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>11,100,000.00</b>
021005002060121	LOCAL TRAVELS & TRANSPORT	7,300,000.00
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,800,000.00
<b>021005002100500</b>	<b>UTILITIES - GENERAL</b>	<b>10,270,000.00</b>
021005002100201	ELECTRICITY CHARGES	3,000,000.00
021005002100202	TELEPHONE CHARGES	3,000,000.00
021005002100203	INTERNET ACCESS CHARGES	100,000.00
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,850,000.00
021005002100205	WATER RATES	820,000.00
021005002100206	SEWAGE CHARGES	500,000.00
<b>021005002150000</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,000,000.00</b>
021005002150301	OFFICE MATERIALS & SUPPLIES	14,800,000.00
021005002150302	LIBRARY BOOKS & PERIODICALS	1,600,000.00
021005002150303	COMPUTER MATERIALS & SUPPLIES	500,000.00
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
021005002150305	PRINTING OF SECURITY DOCUMENTS	600,000.00

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
021005002150399	OTHER MATERIALS & SUPPLIES	300,000.00
<b>021005002200000</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,170,799.00</b>
021005002200401	MAINTENANCE OF MOTOR VEHICLES	4,000,000.00
021005002200405	MAINTENANCE OF OFFICE FURNITURE	800,000.00
021005002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000.00
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,670,799.00
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,300,000.00
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,200,000.00
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	3,200,000.00
<b>021005002250000</b>	<b>TRAINING - GENERAL</b>	<b>12,000,000.00</b>
021005002250501	LOCAL TRAINING	8,000,000.00
021005002250502	INT'L TRAINING	4,000,000.00
<b>021005002300000</b>	<b>OTHER SERVICES - GENERAL</b>	<b>56,180,000.00</b>
021005002300601	SECURITY SERVICES	480,000.00
021005002300602	CLEANING & FUMIGATION SERVICES	1,200,000.00
021005002300603	OFFICE ACCOMMODATION RENT	50,500,000.00
021005002300604	RESIDENTIAL ACCOMMODATION RENT	4,000,000.00
<b>021005002350000</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,700,000.00</b>
021005002350701	FINANCIAL CONSULTING	500,000.00
021005002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
021005002350703	LEGAL SERVICES	500,000.00
021005002350799	OTHER PROFESSIONAL SERVICES	3,200,000.00
<b>021005002400000</b>	<b>FINANCIAL - GENERAL</b>	<b>5,375,000.00</b>
021005002400801	BANK CHARGES	75,000.00
021005002400803	INSURANCE CHARGES / PREMIUM	5,300,000.00
<b>021005002450000</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,500,000.00</b>
021005002450901	MOTOR VEHICLE FUEL COST	6,000,000.00
021005002450905	GENERATOR FUEL COST	4,500,000.00
<b>021005002500000</b>	<b>MISCELLANEOUS</b>	<b>44,234,552.00</b>
021005002501001	REFRESHMENT & MEALS	4,560,000.00
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	200,000.00
021005002501003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
021005002501004	MEDICAL EXPENDITURE	3,000,000.00
021005002501006	POSTAGES & COURIER SERVICES	200,000.00
021005002501007	WELFARE PACKAGES	15,974,552.00
021005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	100,000.00
021005002501099	OTHER MISCELLANEOUS EXPENSES	16,200,000.00
<b>021005004000000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>200,000.00</b>
021005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	200,000.00
	<b>TOTAL CAPITAL PROJECT</b>	<b>80,000,000.00</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>80,000,000.00</b>
	<b>SUMMARY</b>	
	<b>TOTAL PERSONNEL</b>	<b>182,287,261.00</b>
	<b>TOTAL OVERHEADS</b>	<b>222,230,351.00</b>
	<b>TOTAL RECURRENT</b>	<b>404,517,612.00</b>
	<b>TOTAL CAPITAL</b>	<b>80,000,000.00</b>
	<b>TOTAL NATIONAL ASSEMBLY SERVICE COMMISSION</b>	<b>484,517,612.00</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	<b>OVERALL SUMMARY : NATIONAL ASSEMBLY</b>	
	PERSONNEL COST	5,976,778,125.00
	OVERHEADS	43,553,965,458.00
	CAPITAL	5,254,946,862.00
	<b>TOTAL NATIONAL ASSEMBLY</b>	<b>54,785,690,445.00</b>
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2005 BUDGET		APPROVAL
		=N=
<b>4000000</b>	<b>CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES</b>	<b>259,923,000,000</b>
	<b>TOTAL PAY AS YOU GO AND CRF SALARIES</b>	<b>82,900,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0260000</b>	<b>AUDITOR-GENERAL FOR THE FEDERATION</b>	<b>2,306,000</b>
026000001100010	SALARIES	1,082,000
026000001100020	ALLOWANCES	1,224,000
<b>0470000</b>	<b>FEDERAL CIVIL SERVICE COMMISSION</b>	<b>19,625,000</b>
047000001100010	<b>SALARIES</b>	<b>12,237,000</b>
	CHAIRMAN (1)	1,194,000
	COMMISSIONERS (15)	11,043,000
047000001100020	<b>ALLOWANCES</b>	<b>7,388,000</b>
	ALLOWANCES OF CHAIRMAN,	505,000
	Allowances Commissioners	6,883,000
<b>0460000</b>	<b>PUBLIC COMPLAINTS COMMISSION</b>	<b>27,591,000</b>
046000001100010	<b>SALARIES</b>	<b>1,016,000</b>
	CHIEF COMMISSIONER (1)	1,016,000
	COMMISSIONERS (37)	-
046000001100020	<b>ALLOWANCES</b>	<b>26,575,000</b>
	ALLOWANCES FOR CHIEF COMMISSIONERS	648,000
	ALLOWANCES FOR COMMISSIONERS	24,911,000
<b>0280000</b>	<b>INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION</b>	<b>30,000,000</b>
	SALARIES/ALLOWANCES FOR CHAIRMAN AND MEMBERS	30,000,000
<b>0540000</b>	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)</b>	<b>67,227,000</b>
054000001100010	<b>SALARIES</b>	<b>47,955,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	CHAIRMAN (1)	1,274,000
	NATIONAL COMMISSIONERS (12)	11,157,000
	SECRETARY TO THE COMMISSION	1,123,000
	RESIDENT ELECTORAL COMMISSIONERS (37)	34,401,000
054000001100020	<b>ALLOWANCES</b>	<b>19,272,000</b>
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	486,000
	CONSOLIDATED ALLOWANCES FOR THE NATIONAL COMMISSIONERS AND SECRETARY	4,487,000
	CONSOLIDATED ALLOWANCES FOR THE COMMISSIONERS AND SECRETARY	463,000
	ALLOWANCE OF RESIDENT ELECTORAL COMMISSIONERS	13,836,000
0310000	<b>NATIONAL POPULATION COMMISSION</b>	<b>147,530,776</b>
031000001100010	<b>SALARIES</b>	<b>29,120,000</b>
	CHAIRMAN (1)	1,016,000
	DIRECTOR-GENERAL	865,000
	COMMISSIONERS (37)	27,239,000
031000001100020	<b>ALLOWANCES</b>	<b>118,410,776</b>
	CHAIRMAN	986,000
	DIRECTOR-GENERAL	910,000
	<b>Service-Wide Votes</b>	<b>116,514,776</b>
0230050	<b>POLICE COMMAND AND FORMATIONS</b>	<b>10,825,306</b>
023005001100010	<b>SALARIES</b>	<b>6,309,264</b>
	INSPECTOR-GENERAL OF POLICE	865,000
	DEPUTY INSPECTORS-GENERAL	5,444,264
	<b>SUB - TOTAL, SALARIES</b>	<b>6,309,264</b>
023005001100020	<b>ALLOWANCES</b>	<b>4,516,042</b>
	ALLOWANCES OF IGP AND DIG	4,516,042
0660000	<b>CODE OF CONDUCT BUREAU</b>	<b>30,770,000</b>
066000001100010	<b>SALARIES</b>	<b>21,693,000</b>
	CHAIRMAN (1)	1,016,000
	SECRETARY	865,000
	FULL MEMBERS (3)	2,208,000
	BUREAU REPRESENTATIVES (37)	17,604,000
066000001100020	<b>ALLOWANCES</b>	<b>9,077,000</b>
	CONSOLIDATED ALLOWANCES FOR THE CHAIRMAN	647,000
	CONSOLIDATED ALLOWANCES FOR THE SECRETARY	632,000
	CONSOLIDATED ALLOWANCES FOR THE MEMBERS	3,740,000
	CONSOLIDATED ALLOWANCES FOR BUREAU REPRESENTATIVES	4,058,000
0640000	<b>REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION</b>	<b>390,523,000</b>
064000001100010	<b>SALARIES</b>	<b>30,101,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	CHAIRMAN (1)	777,000
	SECRETARY	770,000
	COMMISSIONERS (37)	28,554,000
064000001100020	<b>ALLOWANCES</b>	<b>360,422,000</b>
	CONSOLIDATED ALLOWANCES	360,422,000
0610000	<b>FEDERAL CHARACTER COMMISSION</b>	<b>100,000,000</b>
061000001100010	<b>SALARIES</b>	<b>35,890,900</b>
	CHAIRMAN (1)	1,463,365
	SECRETARY	1,059,270
	COMMISSIONERS (37)	33,368,265
	<b>SUB - TOTAL, SALARIES</b>	<b>35,890,900</b>
061000001100020	<b>ALLOWANCES</b>	<b>64,109,100</b>
	CONSOLIDATED ALLOWANCES	64,109,100
	<b>SUB - TOTAL: ALLOWANCES</b>	<b>64,109,100</b>
	<b>TOTAL; SALARIES AND ALLOWANCES</b>	<b>100,000,000</b>
	<b>GRAND TOTAL OF SALARIES AND ALLOWANCES FROM CRF</b>	<b>826,398,082</b>
	<b>PENSIONS AND GRATUITIES</b>	<b>82,073,601,918</b>
	<b>OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)</b>	<b>14,909,497,863</b>
	Pension	9,443,438,538
	GRATUITIES	-
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS	-
	PENSION RUNNING COST	-
	ARREARS OF CIVIL SERVANT PENSION AND GRATUITY	5,466,059,325
	<b>MILITARY PENSIONS AND GRATUITIES (DMP)</b>	<b>29,624,991,958</b>
	MILITARY PENSION	18,224,710,881
	OFFICERS RETIREMENT AND MEN DISCHARGE (GRATUITY)	7,419,657,466
	ARREARS OF PENSION FOR 2005	2,464,899,826
	PAYMENT OF ARREARS OF GRATUITIES AND DEATH BENEFITS	1,515,723,785
	PENSION RUNNING COST	
	<b>POLICE PENSIONS AND GRATUITIES</b>	<b>17,881,668,455</b>
	PENSIONS	8,357,443,001
	GRATUITIES	9,524,225,454
	PENSION RUNNING COST	-
	ARREARS OF PENSION AND GRATUITY	-
	<b>CUSTOMS, IMMIGRATION AND PENSION OFFICE</b>	<b>5,436,887,833</b>
	PENSIONS	4,504,537,718
	Gratuities	631,365,481
	DEATH BENEFITS	300,984,634

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PENSION RUNNING COST	-
	<b>UNIVERSITIES' PENSIONS</b>	<b>4,688,492,279</b>
	PENSIONS	4,688,492,279
	<b>PARASTATALS PENSION AND RAILWAY PENSIONS</b>	<b>7,682,063,531</b>
	<b>PRE-1996 NIGERIA RAILWAY CORPORATION PENSION</b>	<b>1,850,000,000</b>
0990000	<b>SERVICE-WIDE VOTES</b>	<b>177,023,000,000</b>
	ARREARS OF 2005 PENSION - PAY AS YOU GO	16,900,000,000
	LIFE INSURANCE FOR PUBLIC SERVANTS	3,100,000,000
	PAYMENT INTO THE REDEMPTION FUND	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENTS (INCLUDING PROMOTIONS)	10,000,000,000
	2003 ARREARS OF MONETISATION( OCTOBER TO DECEMBER 2003)	1,400,000,000
	PETROLEUM SUPPORT FUND	75,000,000,000
	MARGIN FOR INCREASED COSTS	2,000,000,000
	CONTINGENCY	4,500,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS SOME OF WHICH ARE LISTED BELOW:	6,000,000,000
	<b>CONTRIBUTIONS TO UNITED NATIONS</b>	<b>324,437,792</b>
1	UNITED NATIONS REGULAR BUDGET	80,120,728
2	CONTRIBUTION TO UNITED NATIONS EXTRA BUDGETARY FUNDS	54,400,000
3	CONTRIBUTION TO UN PEACE KEEPING OPERATIONS & INTERNATIONAL CRIMINAL TRIBUNAL	49,769,336
4	INTERNATIONAL SEABED AUTHORITY (KINGSTON, JAMAICA)	13,600,000
5	INTERNATIONAL TRIBUNAL ON THE LAW OF THE SEA, NEW YORK	680,000
6	UN SPECIAL COURT OF SIERRA LEONE	3,400,000
7	COMMISSION ON THE LIMIT OF THE CONTINENTAL SHELF, NEW YORK	816,000
8	ADDITIONAL ASSESSEMENT FOR PEACE KEEPING IN 2004	16,778,592
9	UNITED NATIONS INTERIM FORCE IN LEBANON	511,224
10	MINURSO	511,224
11	UN PEACE KEEPING IN CYPRUS	135,728
12	UN OBSERVER MISSIONS IN GEORGIA	171,224
13	UN MISSION IN KOSOVO	1,578,144
14	UN TRANSITIONAL ADMINISTRATION	1,136,416
15	UN ORGANISATION MISSION IN THE DRC	3,390,888
16	UN IN ETHIOPIA AND ERITREA	17,461,040
17	INTERNATIONAL CRIMINAL TRIBUNAL IN RWANDA	3,805,416

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
18	INTERNATIONAL CRIMINAL TRIBUNAL IN FORMER YUGOSLAVIA	5,299,920
19	TREATY ON NON-PROLIFERATION OF NUCLEAR WEAPONS (NPT) REVIEW CONFERENCE	831,912
20	UNITED NATIONS POPULATION FUNDS	8,160,000
21	UNITED NATIONS ENVIRONMENT PROGRAMME	54,400,000
22	G-77 ECDC ACCOUNT	680,000
23	AFRICAN CENTRE FOR DISARMAMENT, LOME PLEDGE	6,800,000
	<b>CONTRIBUTION TO COMMONWEALTH OF NATIONS</b>	<b>230,752,820</b>
24	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH SECRETARIAT	42,443,960
25	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH FOUNDATION	11,642,800
26	ANNUAL ASSESSED CONTRIBUTION TO COMMONWEALTH INSTITUTE OR BODIES	13,000,000
27	COMMONWEALTH FUND FOR TECHNICAL CO-OPERATION (CFTC)	78,000,000
28	COMMONWEALTH YOUTH PROGRAMME	20,453,940
29	COMMONWEALTH SCIENCE COUNCIL	2,454,920
30	ISLAMIC EDUCATION SCIENTIFIC & CULTURAL ORGANISATION (ISECO)	2,040,000
31	ISLAMIC CENTRE FOR DEVELOPMENT & TRADE (ICDT)	1,768,000
32	ISLAMIC UNIVERSITY OF TECHNOLOGY	5,712,000
33	ORGANISATION OF ISLAMIC CONFERENCE (OIC) GENERAL SECRETARIAT	15,470,000
34	STATISTICAL ECONOMIC & SOCIAL RESEARCH & TRAINING CENTRE FOR ISLAMIC COUNTRIES	18,591,200
35	GROUP OF FIFTEEN DEVELOPING COUNTRIES	3,468,000
36	ISLAMIC CENTRE FOR DEVELOPMENT OF TRADE	2,108,000
37	NON-ALIGNED MOVEMENT (NAM)	13,600,000
	<b>CONTRIBUTIONS TO AFRICAN UNION</b>	<b>2,589,663,090</b>
38	JOINT COMMISSIONS (20 PLANNED FOR 2004 @ \$35,000.00 EACH)	71,400,000
39	NIGERIA/NIGER JOINT COMMISSION SUBVENTION	36,205,214
40	NIGERIA/NIGER JOINT COMMISSION UP-KEEP & MAINTENANCE OF SECONDED OFFICERS	31,552,000
41	AU NORMAL CONTRIBUTIONS	1,917,600,000
42	CONFERENCE ON SECURITY STABILITY DEVELOPMENT & COOPERATION IN AFRICA (CSSDCA)	68,000,000
43	NEPAD--PRETORIA	68,000,000
44	NEPAD--PRETORIA UP-KEEP AND MAINTENANCE OF SECONDED OFFICERS	50,518,560
45	CONTRIBUTION TO CEN-SAD	340,000,000
46	NIGERIA'S INDEBTEDNESS TO THE D-8 ORGANISATION	6,387,316

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	CONTRIBUTIONS TO OTHER INTERNATIONAL ORGANISATIONS	2,855,146,298
	<b>PUBLIC SERVICE REFORMS</b>	<b>43,123,000,000</b>
	SERVICOM	330,000,000
	SEVERANCE BENEFITS STEEL WORKERS	8,200,000,000
	DEVELOPMENT OF BIOMETRICS DATABASE FOR PENSIONERS	798,326,735
	NIPC ONE STOP SHOP	608,000,000
	SEVERANCE PACKAGE FOR 5980 STAFF AND PAYROLL BACKLOG.	3,361,278,396
	SEVERANCE BENEFITS PAYABLE BY BUREAU OF PUBLIC SERVICE REFORM TO:	26,147,960,000
0200000	STATE HOUSE	530,590,000
0200250	OFFICE OF THE SGF	666,240,000
0400000	OFFICE OF THE HEAD OF CIVIL SERVICE	1,469,830,000
0250000	FED. MIN. OF AGRICULTURE	1,293,620,000
0590000	FED. MIN. OF AVIATION	141,090,000
0480000	FED. MIN. OF COMMERCE	529,060,000
0520000	MIN. OF COMMUNICATION	219,750,000
0630000	MIN. OF COOP. & INTEG. IN AFRICA	44,710,000
0650000	FED. MIN. OF CULTURE & TOURISM	112,080,000
0300000	MIN. OF DEFENCE	2,026,540,000
0320000	FED. MIN. OF EDUCATION	899,520,000
0620000	FED. MIN. OF ENVIRONMENT	880,590,000
0350000	FED. MIN. OF FINANCE	79,980,000
0350150	BUDGET OFFICE (MIN. OF FINANCE)	107,370,000
0350250	OFFICE OF THE ACCOUNTANT-GENERAL	1,232,470,000
0340000	MIN. OF FOREIGN AFFAIRS	1,000,000,000
0360000	FED. MIN. OF HEALTH	345,900,000
0530000	FED. MIN. OF HOUSING	4,908,300,000
0380000	FED. MIN. OF INFORMATION	1,341,130,000
0220000	MIN. OF INTERGOVERNMENTAL AFFAIRS	61,140,000
0370000	FED. MIN. OF INDUSTRY	478,870,000
0390000	FED. MIN. OF INTERNAL AFFAIRS(MAIN MINISTRY)	281,150,000
0390250	CIVIL DEFENCE, IMMIGRATION & PRISONS BOARD (MIN. OF INTERNAL AFFAIRS)	24,040,000
0390200	CUSTOMS, IMMIG. & PRISONS PENSION BOARD (MIN. OF INTERNAL AFFAIRS)	20,260,000
0410000	FED. MIN. OF JUSTICE	161,910,000
0420000	FED. MIN. OF LABOUR & PROD.	693,270,000
0500000	MIN. OF PETROLEUM RES.	72,890,000
0230000	MIN. OF POLICE AFFAIRS	830,410,000
0430000	FED. MIN. OF POWER & STEEL	249,310,000
0440000	FED. MIN. OF SCIENCE & TECH.	87,460,000
0580000	MIN. OF SOLID MINERALS DEV.	166,880,000
0450000	FED. MIN. OF SPORT & SOCIAL DEV.	162,880,000
0490000	FED. MIN. OF TRANSPORT	145,000,000
0290000	FED. MIN. OF WATER RESOURCES	159,670,000
0240000	FED. MIN. OF WOMEN AFFAIRS	36,960,000
0510000	FED. MIN. OF WORKS	3,034,030,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0350200	FED. INLAND REVENUE SERVICE	1,000,000,000
0200300	NAT. PLANNING COMMISSION	26,580,000
0470000	FED. CIVIL SERVICE COMMISSION	194,220,000
0230100	POLICE SERVICE COMMISSION	6,000,000
0260000	OFFICE OF THE AUDITOR-GENERAL	29,530,000
0600000	NAT. SALARIES INCOMES & WAGES COM.	41,000,000
0200400	NAT. POVERTY ERADICATION PROG(NAPEP)	121,810,000
0200350	NATIONAL BUREAU OF STATISTICS	165,640,000
0200150	NAT. BOUNDARY COMMISSION	68,280,000
	<b>OTHER REFORM INITIATIVES</b>	<b>3,677,434,869</b>
<b>0990000</b>	<b>CAPITAL SUPPLEMENTATION</b>	<b>39,500,000,000</b>
	PAYMENT OF LOCAL CONTRACTORS	25,000,000,000
	COUNTERPART FUNDING	2,000,000,000
	ADJUSTMENTS TO CAPITAL COSTS	1,000,000,000
	RECAPITALISATION OF DEVELOPMENT BANKS	
	NIGERIAN AGRICULTURAL & COOPERATIVE BANK LIMITED	3,500,000,000
	BANK OF INDUSTRY LIMITED	3,500,000,000
	FEDERAL MORTGAGE BANK OF NIGERIA LIMITED	3,500,000,000
	MILLENIUUM DEVELOPMENT GOALS - MONITORING AND EVALUATION	1,000,000,000